

Regular Commission Meeting & Public Hearing

AGENDA

As authorized by Governor Newsom's Executive Order, N-29-20, dated March 17, 2020, the meeting will be held via teleconferencing with members of the Board attending from separate remote locations. The meeting can be accessed through <https://us06web.zoom.us/j/83507911261>, or by phone at: 720 707 2699, Meeting ID: 835 0791 1261 where members of the public shall have the right to observe/listen. If you are interested in submitting public comment on any item on the agenda, or not on the agenda over which the board has jurisdiction, please send the written comment to the following email address in advance of the meeting mdesbaillets@monocoe.org. Email sent and received in real time during the meeting will be read and addressed during the meeting, but it is highly encouraged that comments be sent in advance of the meeting to ensure they are received and read. This altered format is in observance of recent recommendations by state and local officials that certain precautions be taken, including social distancing, to address the threat of COVID-19.

In compliance with the Americans with Disabilities Act if you need special assistance to participate in this meeting, please contact mdesbaillets@monocoe.org. Notification 48 hours prior to the meeting will enable the Board to make reasonable arrangements to ensure accessibility to this meeting (See 42 USCS 12132, 28CFR 35.130)

June 16, 2022, 2:00-4:30 p.m.

The meeting can be accessed through

<https://us06web.zoom.us/j/83507911261>

or by phone at: 720 707 2699, Meeting ID: 835 0791 1261

- 1. Findings Relating to the Holding of Remote Meetings Under AB 361**

Find that: (1) The Proclamation of State of Emergency issued by Governor Newsom on March 4, 2020, in response to the COVID-19 pandemic remains in effect; (2) Local Public Health Officials have recommended measures to promote social distancing; and (3) As a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees. Accordingly, meetings of the First 5 Commission may be held remotely in accordance with the requirements set forth in subdivision (e) of Section 54953 of the California Government Code. **(ACTION)**
- 2. Public Comment**

Members of the public are given the opportunity to address the Commission on items of interest and within the jurisdiction of the Commission as such items are discussed. This time is allowed for public input on any item not on the agenda. Time may be limited, depending on the number of speakers and items of business.
- 3. Minutes**

The Commission will consider approving Commission Meeting Minutes from the **March 17th, 2022** Commission meeting. **(ACTION)**
- 4. Childcare in Mammoth Lakes**

Staff will present Childcare activity matrix as requested at the March 2022 meeting and seek Commission direction and discussion on continuing progress towards increasing childcare slots in Mammoth Lakes. **(INFORMATION)**
- 5. Contractual Agreements**

Discussion and consideration of the following agreements. *The Commission shall first determine whether the subject matter of the proposed agreements are consistent with the Commission's strategic plan and fiscal plan. The Commission may then authorize the Director to sign and administer the agreements.*

Revenue

- a. **First 5 California, Home Visiting Coordination extension from 11/9/2020 to 6/30/2023:** up to **\$99,997.31**, allows remaining funds allocated for the Home Visiting Coordination project to be expended for an additional year. **(ACTION)**
- b. **California Department of Social Services, Quality Counts California Block Grant (QCC BG) from 7/1/2022 to 6/30/2023:** up to **\$26,055**, to fund part of the

Childcare Quality System work to facilitate high-quality childcare and education. **(ACTION)**

- c. **Mono County Social Services, CalWORKS Home Visiting Program extension from 7/1/2022 to 6/30/2024:** up to **\$80,000**, to support implementation CalWORKS Home Visiting for CalWORKS clients. **(ACTION)**

Expenses

- d. **Inyo County Office of Education, regional Desired Results Developmental Profile services from 3/1/2022 to 6/30/2023:** up to **\$4,282.66** for trainer certification and training, funded through the Regional Hub, including any County Counsel approved changes. **(ACTION)**

- 6. **First 5 California Annual Evaluation Report 2021-22** Opportunity for the public to comment on the Fiscal Year 2021-22 First 5 California Annual Report. Commission staff will provide an overview of the Annual Report. Reports are available for review at the Commission Office in Mammoth Lakes, 365 Sierra Park Road, Bldg. M, or by calling 760-924-7626. **(PUBLIC HEARING)**
- 7. **Proposed Budget FY 2022-23** The Commission will consider adopting the proposed 2022-23 budget. **(ACTION)**
- 8. **Meeting Schedule FY 2022-23** The Commission will consider adopting the proposed 2022-23 meeting schedule. **(ACTION)**
- 9. **Officer Election for FY 2022-23** The Commission will elect officers to the following positions: Chair, Vice-Chair and Secretary. **(ACTION)**
- 10. **Program Updates** Staff will report on the following Commission programs. **(INFORMATION)**
 - a. Childcare Quality System
 - b. Home Visiting
 - c. Family Behavioral Health—Peapod Playgroups
 - d. School Readiness
 - e. Community Development Block Grant
- 11. **Director Report** This information may be reported elsewhere on agenda. **(INFORMATION)**
- 12. **Commissioner Reports** Commissioners may report about various matters; however, there will be no discussion except to ask questions. No action will be taken unless listed on a subsequent agenda. **(INFORMATION)**

Next Commission Meetings:

Children's Summit: July 13, 2022, 9:30 a.m. – 4:00 p.m., Lee Vining Community Center, 296 Mattly Ave, Lee Vining, CA

September 16, 2021, 2:00 p.m. – 4:30 p.m., Mono County Office of Education Conference Room or via Zoom, 451 Sierra Park Road, Mammoth Lakes, CA

Note: If you need disability modification or accommodation in order to participate in this meeting, please contact the Commission office at (760) 924-7626 at least 48 hours prior to the start of the meeting. Government Code Section 54954.2(a).

To: Board of Supervisors

From: Bryan Wheeler, Director of Public Health

Re: Recommendation regarding Social Distancing and Virtual Meetings

Both Mono County “covering” Health Officer Dr. Rick Johnson and I strongly recommend that physical/social distancing measures continue to be practiced throughout our Mono County communities, including at meetings of the Board of Supervisors and other County-related legislative bodies subject to the Brown Act, to minimize the spread of COVID-19.

Whether vaccinated or not, positive individuals are contracting the Delta variant and infecting others in our communities. Social distancing and masking are crucial mitigation measure to prevent the disease’s spread. Virtual board meetings allow for the participation of the community, county staff, presenters, and board members in a safe environment, with no risk of contagion. It is recommended that legislative bodies in Mono County implement fully-remote meetings to the extent possible.

If you have any questions regarding this recommendation, please do not hesitate to contact me. We will continue to evaluate this recommendation on an ongoing basis and will communicate when there is no longer such a recommendation with respect to meetings for public bodies.

RESOLUTION NO. 2021-03

A RESOLUTION OF THE MONO COUNTY BOARD OF EDUCATION PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY GOVERNOR NEWSOM'S ORDER DATED MARCH 4, 2020, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS FOR THE PERIOD OF OCTOBER 28, 2021 TO NOVEMBER 27, 2021

Recitals

WHEREAS, the Mono County Board of Education ("Board") is committed to preserving and nurturing public access and participation in its meetings; and

WHEREAS, all meetings the Board's legislative bodies are open and public, as required by the Ralph M. Brown Act (Gov. Code, §§ 54950 – 54963), so that any member of the public may attend, participate, and watch the Board's legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, a proclamation is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the Board's boundaries, caused by natural, technological or human-caused disasters; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or, the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, such conditions now exist in the jurisdiction of the Board, specifically, the State of Emergency declared by Governor Newsom on March 4, 2020, due to COVID-19; and

WHEREAS, meeting in person presents an imminent risk to health and safety of attendees, including those who may not be vaccinated, are vulnerable, and those who are elderly or have underlying medical conditions; and

WHEREAS, the Board does hereby find that the rise in SARS-CoV-2 Delta Variant has caused, and will continue to cause, conditions of peril to the safety of persons within the Board's boundaries that are likely to be beyond the control of services, personnel, equipment, and facilities

of the Board, and desires to proclaim a local emergency exists and ratify the proclamation of state of emergency by the Governor of the State of California; and

WHEREAS, as a consequence of the local emergency, the Board does hereby find that the legislative bodies of the Board shall conduct their meetings without following with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that such legislative bodies shall comply with the requirements to provide the public with access to meetings as prescribed in paragraph (2) of subdivision (e) of section 54953; and

WHEREAS, the Board will ensure that the public has access to meetings and the opportunity to participate in meetings in the interest of transparency and as required by the Government Code and AB 361. Individuals wishing to provide public comment in real time will be able to do so. Public comment is allowed on both agendized and non-agendized matters. In addition to oral public comment, written public comment can also be submitted and will be considered. All written public comments will be forwarded to the Board of Education members. All written public comment received shall become part of the official record. In the event of a service disruption that prevents broadcasting the meeting or in the event of a disruption within the Board's control that prevents public comment for members of the public using the call-in option or internet-based option, the Board will stop the meeting and take no further action on agenda items until public access is restored.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Mono County Board of Education, as follows:

1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
2. Proclamation of Local Emergency. The Board hereby proclaims that a local emergency now exists throughout its boundaries, and COVID-19 has caused, and will continue to cause, conditions of peril to the safety of persons within the Board's boundaries that are likely to be beyond the control of services, personnel, equipment, and facilities of the Board. Meeting in person presents an imminent risk to health and safety of attendees, especially those who may not be vaccinated, are vulnerable, or have underlying health conditions. There is additionally a recommendation of social distancing.
3. Ratification of Governor's Proclamation of a State of Emergency. The Board hereby ratifies the Governor of the State of California's Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.
4. Remote Teleconference Meetings. The Superintendent and Staff of the Mono County Office of Education are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

5. Effective Date of Resolution. This Resolution shall take effect on October 28, 2021, and shall be effective until the earlier of (i) November 27, 2021, or (ii) such time the Board of Education adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of the Board of Education may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

ADOPTED by the Mono County Board of Education October 28, 2021, in Mammoth Lakes, California, by the following roll call votes:

AYES:

NOES:

ABSENT:

ABSTAINED:

Board President
Mono County Board of Education

ATTEST:

Board Clerk
Mono County Board of Education

**Mono County
First 5 Meeting
Virtual meeting via teleconference
Thursday, March 17, 2022
2:00 pm**

As authorized by Governor Newsom's Executive Order, N-29-20, dated March 17, 2020, the meeting will be held via teleconferencing with members of the Board attending from separate remote locations.

COMMISSIONERS PRESENT

Bob Gardner
Janice Mendez
Patricia Robertson
Michelle Raust
Stacey Adler
Karen Slack

COMMISSIONERS ABSENT

Kristin Collins

OTHERS IN ATTENDANCE

Ana Danielson
Christopher Platt
Chalese Miller
Molly DesBaillets

I. CALL TO ORDER/ESTABLISH QUORUM

MOTION: Mr. Gardner called the meeting to order at 2:00 pm, noting that a quorum had been met with five members present.

II. REGULAR FINDINGS RELATING TO THE HOLDING OF REMOTE MEETINGS HELD UNDER AB 361

Mr. Gardner explained that they needed to approve this motion to continue holding their meetings virtually.

MOTION: Ms. Robertson **MOVED** to approve the AB 361 resolution. The **MOTION** was **SECONDED** by Ms. Mendez and **PASSED** by unanimous consent.

Ms. DesBaillets added that she had included the act in the chat.

III. PUBLIC COMMENT

No public comment was provided via email.

Ms. DesBaillets welcomed Alona Rodriguez. Ms. Rodriguez, a Peapod leader in Bridgeport, expressed how the program at Bridgeport was beneficial.

IV. APPROVAL OF JANUARY 2022 Minutes

MOTION: Ms. Roust **MOVED** to approve the January 2022 Minutes. The **MOTION** was **SECONDED** by Ms. Robertson and **PASSED** by unanimous consent.

V. COMMISSIONER INTRODUCTION

Ms. DesBaillets introduced Dr. Slack as a new commissioner who was also a Mono County Health Officer. The other commissioners introduced themselves to Dr. Slack.

Dr. Slack introduced herself to the Commission. Ms. DesBaillets expressed gratitude for her support.

VI. PROGRAM UPDATES

Ms. DesBaillets welcomed Ana Danielson, a Safe Kids contractor for First 5. Ms. Danielson described the group. She added that they have funding to keep children safe and attend health and safety fairs. She updated that they were able to distribute 100 helmets, 26 car seats, and 16 safety kits for families through these fairs. She added that they use grant programs and work with AAA for additional safety information. They were able to provide additional health and safety kits and fire-safe gates for Mono County. She works with the CHP and the Mammoth Police Departments to give car seats to families that need them. She is looking for someone outside of Law Enforcement to aid in this situation and has been in touch with the Mammoth Hospital and Fire Department. She added that State Farm had purchased helmets for older youth.

Ms. Robertson expressed gratitude for the initiative taken to find car seats for children.

Ms. Mendez added that there were no child safety programs in her program with the Toiyabe Indiana Health project and will contact the health coordinator to collaborate. She responded that she would be happy to be in touch with that group.

Raising A Reader Program

Mr. Platt introduced Chalese Miller, the early literacy and reading coordinator. She gave a presentation relating to the *Raising A Reader* Program. She gave an overview of the sites participating in the program and that there have been 65 participants since January. She informed the group about the site visits she conducted and gave details on when and how she performed them. She added that they were back to in-person Storytime for the children. She presented the new international story time concept that they had performed the day before. She gave out their contact details via email and social media.

As reported by the national program, Ms. DesBaillets expressed gratitude for Mr. Platt and added that Ms. Miller had been exemplary during the pandemic.

Mr. Gardner asked about the other two library sites other than the Mammoth Library, and Ms. Miller responded that they were also affiliated with June Lake Library and Coleville Library.

VII. CHILDCARE IN MAMMOTH LAKES

Ms. DesBaillets updated that IMACA was no longer able to provide childcare services. The County Office of Education has now offered to take on every contract relating to childcare. They are still working to increase and maintain childcare slots but are not confident that increasing them will be very feasible. She added that IMACA has 22 slots and had hoped to add six infant slots and 10-12 toddler slots. They are hoping to open in Summer 2023. The CDBG grant has not been released yet but is looking at finding a way to access those funds. Ms. Robertson asked if the County could apply for those grants, as Mammoth Lakes residents were in Mono County. She also asked if there needed to be advance coordination with the childcare council regarding a partnership agreement before the NOFA came out. She referenced the previous minutes where Mr. Gardner was going to talk with the County about the CDBG grant.

Mr. Gardner responded that there was no action yet and that they needed to be more insistent in their moves ahead. He added that a lot of money was spent on childcare, and if there was a need for money, MCOE might need extra financial stability. He expressed that they needed to strategize about how to come forward to the County about the grant.

Ms. Raust asked for clarification on the financial gap, and Mr. Gardner responded that building slots were adding some capital, but more data was needed.

Ms. DesBaillets responded that Mono County could apply for the grants if they had permission from the town. She added that she could let the town council know that NOFA was coming up and that she wished to see an application. She added that the Town would need a complete needs assessment before continuing. She agreed that MCOE might need additional financial support. She suggested that they could make a county request to support MCOE.

Ms. Adler arrived at 2:41 pm.

Ms. Adler suggested that they should hire a director to support childcare. Mr. Gardner requested that they iron out further details. She added that the preschool on the high school campus is now operated by the education office. She informed the group that Dan Holler was working with the Mammoth Lakes Foundation to create an additional childcare facility operated by the education office.

Ms. Roust asked for clarification on the childcare director, and she responded that they were looking for a preschool director whose duties would likely extend to childcare.

Ms. DesBaillets added that they had formed the Ad Hoc Committee for the Children's Summit and were open to having commission meetings dedicated to the summit. Regarding the needs assessment, she added that she could develop it. She suggested drafting an action plan to address the childcare issue in Mammoth County. Mr. Gardner suggested creating a list of what was going on, who was responsible, and what had been achieved.

Action Item: Ms. DesBaillets will begin the draft and present it at the next meeting.

Ms. Robertson asked what would happen if the County used its allocation within the town, and Ms. DesBaillets responded that they would need permission within the jurisdiction. She summarized that she had ideas on property utilization but had not come up with a sound place so far. For example, utilizing county property at the former impound yard, but since the County had jurisdiction, the County would be the responsible party.

Ms. Robertson suggested that they should develop ideas on how they could work better together with the County.

Ms. Adler indicated that the Children's Summit in July was about children's well-being in Mono County and that childcare was only one of the issues being talked about. Mr. Gardner added that they hoped to come out with action items from the summit.

VIII. CONTRACTUAL AGREEMENTS

a. EXPENSES

a) Mammoth Mini Storage

- This is to help support transition office spaces (for two 5 x 8 spaces)

b) Annual Independent Fiscal Audit (for the next three years)

- The Kristi White group has been easy to work with, and the group hopes to work with them again.

c) Becky Keagan- Child Care Provider Training in Alpine County

- This organization is excited to begin training practices after being closed due to COVID-19.

d) Funding to provide for Mono County Kindergartener Assessment

- The data provided goes to help make evaluation reports.

e) Funding to provide for Alpine County Kindergartener Assessment

- The data provided goes to help make evaluation reports.

MOTION: Ms. Mendez **MOVED** to approve all five items listed. The **MOTION** was **SECONDED** by Ms. Roust and **PASSED** by unanimous consent.

IX. PUBLIC HEARING

The Public Hearing was opened by Mr. Gardner at 3:02 pm

2020-2021 5 Year Fiscal Plan

Ms. DesBaillets summarized how the document plans out five of their fiscal years. She informed them that they assumed their previous program funds would continue as predicted, that the 2024-2025 fiscal year would be tighter in terms of fiscal stability, and felt that it was important to prepare for it.

Ms. Robertson inquired about the funding for the scholarships specified. Ms. DesBaillets responded that she would investigate it.

Action Item: Scholarship funding will be highlighted in the matrix.

Ms. DesBaillets added that the annual resource meeting with representatives had not been performed. However, she added that this had come up in the home visiting coordination and would be used to help further communication between groups. She announced an Agency and Community luncheon planned in April for further information and better coordination.

She announced that there were two indicators unable to reach a 60 % reporting rate: BMI and annual dental screenings. She recommended that they omit them in the next plan.

She added that some committees in the Committee Collaboration section (page 95 of the Packet) were now nonexistent: Breastfeeding Task Force, Interagency Coordinating Council, and the Oral Health Task Force. Additionally, Behavior Health in School was not in session but had been replaced with new committees.

Ms. Raust indicated that she was interested in incorporating these topics into the SeeSaw program. Ms. DesBaillets responded that these issues were also involved with other committees.

Children's Summit

Mr. Gardner gave updates regarding the summit. They are in the process of collecting data for use at the event. It is anticipated to be an in-person event at the Lee Vining Center. He briefly summarized the day. Invitations were still in progress.

Ms. DesBaillets added that she had contacted County Council, who had responded that the event needed to be a First Five Commission meeting.

Ms. Roberson inquired if an outside facilitator had been contacted and the identity of the lead agency. Ms. Adler responded that the facilitator was Richard Knecht, a consultant with the Agency Leadership team (provided by social services). The lead agency was the County Office of Education.

Ms. Raust added that Richard was assisting with their child welfare assessment program. Ms. Robinson asked if he had interagency experience, and Ms. Raust responded affirmatively.

Action Item: Ms. Raust will send more information to the Commission about Robert Knecht.

Program Updates

Home Visiting Coordination Work

Ms. DesBaillets updated that First 5 California had an extension for unspent funds, which Mono County had. They met with 20 agencies and childcare providers to gain better coordination and advocacy information. She reiterated the luncheon, picturing it as a health and safety fair. She announced that they were developing a developmental screening system for pediatrics, childcare providers, and home visitors. Those groups would perform the screenings, interact with the specific child, and share Ages and States Questionnaires.

For Parents as Teachers

They are reaching the end of Year Four and implementing a fidelity model. She is collaborating with a director in Northern California to assist in completing this model. She summarized the challenges of doing the developmental screenings.

Family Behavioral Health

Ms. DesBaillets updated that there were new hires. Jazmine will be starting on April 1. For School Readiness, they have five Health and Safety fairs. She added that Kindergarten Round-Up would be in person, and Mammoth Elementary's Round-Up would be on March 22.

X. BUDGET AMENDMENT

Mr. Gardner announced a Budget amendment. Ms. DesBaillets expressed that the budget had no issues, aside from the amendments. She summarized the amendment, indicating that the budget sought to:

- \$30,000 added in revenue (from a QCC Block Grant and a Family Resource Center Grant). \$46,000 added in expenditures,
- \$15,000 added to School Readiness (which was not in last year's budget),
- \$8,000 added in stipends for home visitation coordination,
- \$26000 added for Quality Counts California Block Grant,
- \$5,000 added in office supplies, including Zoom.
- \$16000 removed from Home Visiting Educational Support Materials.

MOTION: Ms. Roust **MOVED** to approve the budget amendments. The **MOTION** was **SECONDED** by Ms. Mendez and **PASSED** by unanimous consent.

Mr. Gardner closed Public Hearing at 3:30 pm.

XI. ADOPTION OF 2019-25 STRATEGIC PLAN

MOTION: Ms. Adler **MOVED** to approve the 2019-25 Strategic Plan. The **MOTION** was **SECONDED** by Ms. Robertson and **PASSED** by unanimous consent.

XII. COMMISSIONER REPORTS

Ms. Mendez updated that the meeting room was open. Unfortunately, Toiyabe is not yet fully open due to COVID.

Ms. Raust updated that April is Child Abuse Prevention Month. In addition, April 1 is the community flag-raising ceremony. She added that there would be a pre-summit event, where they would invite stakeholders and partners for the Children's Summit.

Ms. Robertson updated that Mammoth Lakes is converting a property for affordable housing, but there is no childcare facility on site. They received 3 million dollars from the state for that project. They are doing a fundraising event for their project, with a goal of \$100,000. She added that they had received \$15000 from Union Bank and \$5,000 from Vacasa Vacation Rentals. She announced a fundraising event onsite on April 16, organized by local real estate agents. They have emergency rent funds available for struggling families and have a down-payment assistance program. She added that Mammoth Lakes took on programming after IMACA left.

Ms. Adler indicated that her group was making good progress and focusing on helping make a smooth transition.

Ms. Slack expressed that she would have more updates for the next meeting.

Ms. DesBaillets updated that she struggled with meeting working needs and balancing a load of meetings. She added that she was supporting MCOE with construction and state preschool grant applications. She informed the group that she had received a report for emergency funds provided for Mammoth Lakes Housing and had participated in funding meetings for planning teacher residency programs. She expressed that they should apply if they are eligible. Additionally, she gave updates relating to the Respite Care Plan. She gave updates on finding new staffing for home visiting and office positions.

Ms. Robertson inquired if Ms. DesBaillets had any ideas on mitigating the number of meetings she had. She responded that support from additional office workers would help and was looking to see if there was room in the budget for increasing hours for a position or creating a full-time position. She hopes to have an answer by the end of the fiscal year.

Mr. Gardner announced that the next meeting would be on June 16, 2022.

XIII. ADJOURNMENT

Mr. Gardner adjourned the meeting at 3:50 pm.

Respectfully Submitted by: Minutes Services

Agency	Activity	Role
First 5 Mono	applying for CSPP Expansion Grant, Early Educator Teacher Development Grant in partnership with MCOE	grant writing
	sought Child Care Council support for CDBG application--will meet with Dan Holler 4/21/22	grant writing
MCOE	Took over 3 preschool rooms from IMACA	operation
	plans to apply for Resource & Referral and Alternative Payment Program Grants	application & implementation
	Talking with the Town about a new facility	discussion partner, hoped implementation
	Provide care at the Parcel	interior construction & operation of 3 classrooms
Mono County	Partner with First 5 & ESUSD on CDBG grant for Child Care	fiscal agent

Activities, Facilities, and Need			
Activity	Partners	Notes	Projected slot increase
Funding Applications	Mono County, MCOE, First 5 Mono, Eastern Sierra & Mammoth Unified School Districts	completed: CSPP Expansion in development: Early Educator Development Grant, CDBG funding opportunity: operations (Bridgeport), CDBG planning (Walker--timeline too tight for two applications, TOML not interested in accessing planning funds, see activites below), DSS Facilities Grant	NA
Operation of State Preschools	MCOE, Eastern Sierra Unified School District	Continuing operations in the face of IMACA's decision to end preschool operations is only possible due to significant efforts on the part of MCOE.	NA
Mammoth Lakes Only			
Facilities			
Concept Facility	MCOE, TOML	TOML & MCOE have renewed discussions about an additional facility in the TOML. The Towm offered to present at the June F5 meeting to share plans.	100
Mammoth Hospital	Lutheran Church, Mammoth Hospital	Mammoth Hospital (MH) entered in a lease agreement with the Lutheran Church to use their basement space for childcare as it has been in the past. By 2026, on-site childcare facility, MH is currently working with an architect.	30
	TOML increase if all plans actualized		130
Needs Assessment			
Data Source	Need comparison with & without 4 year olds & between First 5 Mono (F5M) & Mono County Child Care Council (MCCCC)		Projected slot need
Mono County Childcare Council Data	2022-23 MCCCC Zip code priority, based on American Insitute of Reserch Population Data		387
	MCCCC Zip code priority omitting 4 year olds who will have a slot in the TK-12 system		260
First 5 Mono Data	2019 F5M Data using past 5 year average of kindergarten population as population data		231
	F5M omitting 4 year olds who will have a slot in the TK-12 system		104
2026 need range: First 5-MCCCC			104-260
2026 need range if plans are actualized			negative 52 to 75
See pages 1-2 for notes on the matrix.			

The First 5 Mono Childcare Needs Assessment in 2019 identified a slot need of 231 in the Town of Mammoth Lakes, the Mono County Child Care Council's (MCCCC) 2022-23 Zip Code Priorities identified a need of 387. The substantial difference of 156 slots is because: First 5 Mono projections identify the need for 6 months to 2 year olds as 80%, the zip code priorities' assume a 100% need. The 80% projection takes into consideration families with a non-working parent; and families who use family, friends, and neighbors for care (a category which has grown during COVID). The American Institute of Research data used for the zip code priorities uses national-level population models, while First 5 Mono uses local 5-year kindergarten averages and projects the same number of infants, one, two, three, four, and five year olds.

As transitional kindergarten is phased in to include all 4 year olds in the TK-12 system by 2026, the need for childcare slots will decrease by 127 (an estimate of 4 year olds based on the 2020-based 2021 census estimates for 0-5 year olds--636--divided by 5) which arrives upon a need of between 104 and 260 slots.

By 2026 between the Town, MCOE, and the Hospital, 156 slots are planned to be added--over the First 5 projected need by 52 and under the zip code priority projection by 75.

As the community seeks to address this need, it seems wise to support existing plans and learn about actual slot need after expansion to understand if a need still exists. Additionally, attracting staff for the planned facilities will be a feat, adding another planned facility will make it harder for all projects to find adequate staffing.

Town and hospital resources are dedicated to childcare facilities, so the remaining need is for financial support to parents and providers. Scholarships provided to parents for care could be addressed with a CDBG public service operations award for some classrooms at the concept facility and or the Parcel. Such an application would need to align with the opening of the concept facility and the Parcel, both of which are projected to align with the 2023 CDBG Notice of Funding Award (NOFA). Another concept to address childcare operations funding (also included in the 2019 First 5 Mono Childcare Needs Assessment) is Breckenridge scholarship model --a municipally tax which funds scholarship program to families (see excerpt from that assessment below). Locally, perhaps such funding could be administered through the Alternative Payment Program which already allocates state funds for childcare for children from families with low income. Lastly, the issue of provider pay continues to be a major limiting factor in the lack of providers and the ability to recruit for the future workforce. In San Francisco in May of 2022 a tax-funded minimum income of \$30,000 for providers was adopted, for more information see this article: <https://www.ktvu.com/news/early-childhood-educators-in-san-francisco-may-get-up-to-30000-pay-raise>.

Excerpt from First 5 Mono 2019 Childcare Needs Assessment

Municipal Support of Child Care, Breckenridge Example

Since 2007, the Town of Breckenridge has provided over \$6.5 million to the Tuition Assistance Program to support local families and workforce. Breckenridge recognized that without access to affordable, quality early childhood care and education, parents could not be part of the vital workforce and contribute to the community character the Town desired.— 2016 Child Care Needs Assessment (Tuition Assistance totals through December 2017)

In 2007 the Council authorized its first formal Needs Assessment. Then working together the Council Housing and Child Care Committee and the stakeholder taskforce created a roadmap for a public-private partnership that would increase capacity, strengthen the financial position of our schools and assure working families had access to quality affordable child care. To increase capacity and meet the need indicated by the burgeoning waitlists one of the first actions for the

Council committee was to identify a parcel of Town owned land & commence planning for a new school to provide slots for children who were not able to find space in our existing network. We broke ground in the fall of 2007 and conducted RFP process to bring in a qualified operator to run this new school which created 65 new slots and is now known as Timberline Learning Center. To address the financial challenges our non profit schools had with low tuitions and low salaries we paid off the debts/ mortgages at our partner schools. This enabled them to stabilize their budgets and put those dollars that had been going to their mortgages into a capital reserve fund to insure the schools would have the means to maintain their buildings without having to fundraise for new roofs, hvac systems or other large capital expenses. To address salaries and tuition we created a Tuition Assistance & Salary Supplement Program. This gave an immediate infusion to the schools to raise wages approximately 30% up to \$13.00/hour (2007) with the direction to also raise tuition rates over the next 5 year to cover the true cost of care in order to support those higher more competitive salaries. In order to assure families could still afford the rising tuition cost we created a Tuition Assistance program for local working families who are cost burdened by their monthly child care bill. This needs based cost sharing program provides relief to families who live and/or work in the Upper Blue and are paying more than 13 – 16% of their gross income on childcare. Our program provides tuition assistance covering the gap between what a family can afford and the full daily tuition rate. (Child Care Initiative 2017-18 Annual Report, page 4) <https://www.townofbreckenridge.com/home/showdocument?id=16630>

(Childcare Needs Assessment, Town of Breckenridge 2016)

<https://www.townofbreckenridge.com/home/showdocument?id=11462>

The 2019 First 5 Mono Childcare Needs Assessment identified a slot need of 231 for children birth to five years old in the Town of Mammoth Lakes; the Mono County Child Care Council's (MCCCC) 2022-23 Zip Code Priorities identified a need of 387. The substantial difference of 156 slots is because: First 5 Mono projections identify the need for 6 months to 2 year olds as 80%, the zip code priorities' assume a 100% need. The 80% projection takes into consideration families with a non-working parent; and families who use family, friends, and neighbors for care (a category which has grown during COVID). The American Institute of Research data used for the zip code priorities uses national-level population models, while First 5 Mono uses local 5-year kindergarten averages and projects the same number of infants, one, two, three, four, and five year olds.

As transitional kindergarten is phased in to include all 4 year olds in the TK-12 system by 2026, the need for childcare slots will decrease by 127 (number of 4 year olds based on 2021 census estimates for 0-5 year olds--636--divided by 5). Given those assumptions, the need is projected to be between 104 (F5M numbers) and 260 slots (MCCCC numbers).

By 2026 between the Town, MCOE, and the Hospital, 156 slots are planned to be added. Considering these additions and care for all 4 year olds in the TK-12 system, the remaining need is over the First 5-projected need by 52 and under the zip code priority projection by 75.

As the community seeks to address the Childcare need, the First 5 Mono Executive Director proposes First 5 Mono support existing plans, learn about actual slot need after expansion to determine if a need still exists. Additionally, hiring qualified staff for the planned facilities will be a feat. Adding another facility in the community simultaneously would make it harder for all projects to find and maintain adequate staffing.

Hospital resources are dedicated to funding childcare facilities, and the Town is considering a proposal to do so (as of 6/1/2022), so the remaining need is for financial support to parents and providers. Scholarships provided to parents for care could be addressed with a CDBG public service operations award for some classrooms at the concept facility and or the Parcel. Such an application would need to align with the opening of the concept facility and the Parcel, both of which are projected to align with the 2023 CDBG Notice of Funding Award (NOFA). Another concept to address childcare operations funding (also included in the 2019 First 5 Mono Childcare Needs Assessment) is Breckenridge scholarship model --a municipally tax which funds scholarship program to families (see excerpt from that assessment below). Locally, perhaps such funding could be administered through the Alternative Payment Program which already allocates state funds for childcare for children from families with low income. Lastly, the issue of provider pay continues to be a major limiting factor in the lack of providers and the ability to recruit for the future workforce. In San Francisco in May of 2022 a tax-funded minimum income of \$30,000 for providers was adopted, for more information see this article: <https://www.ktvu.com/news/early-childhood-educators-in-san-francisco-may-get-up-to-30000-pay-raise>.

Excerpt from First 5 Mono 2019 Childcare Needs Assessment

Municipal Support of Child Care, Breckenridge Example

Since 2007, the Town of Breckenridge has provided over \$6.5 million to the Tuition Assistance Program to support local families and workforce. Breckenridge recognized that without access to affordable, quality early childhood care and education, parents could not be part of the vital workforce and contribute to the community character the Town desired. — 2016 Child Care Needs Assessment (Tuition Assistance totals through December 2017)

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EXHIBIT A
SCOPE OF WORK
 (Local Area Agreement)

8. Deliverables

Task	Deliverable	Due Date
Task 1.B.1	Semi-Annual Invoices	<ul style="list-style-type: none"> • Due January 31 for the period July 1 – December 31 • Due July 31 for the period January 1 – June 30
Task 2.A.1	Submit HVC Action Plan Exhibit A, Attachment 1	<ul style="list-style-type: none"> • Due December 31, 2020
Task 2.A.2	Updated HVC Action Plan, Exhibit A, Attachment 2	<ul style="list-style-type: none"> • Due July 31, 2021 • Due September 30, 2022
Task 2.B	Written Annual Performance Report	<ul style="list-style-type: none"> • Due July 31, 2021 • Due June 30, 2022 • Due June 15, 2023
Task 2.C	Data About Families and Services	<ul style="list-style-type: none"> • Due annually upon request

Home Visiting Coordination Funding
First 5 Mono Court
Agreement No. LAA CFF HV 2020-26
Exhibit B, Attachment E
Page 1 of 1

EXHIBIT B, ATTACHMENT B-2
Home Visiting Coordination Funding Budget REVISION/EXTENSION
Fiscal Years 2020-2021 through 2022-2023

Fiscal Lead Agency:	First 5 Mono
Remittance Address	PO Box 130
City, Zip Code	Mammoth Lakes, 93545
Fiscal Lead Agency Contact:	Molly DesBaillets
Phone Number:	760-924-7626
Email:	mdesbaillets@monocoe.org
REVISION DATE:	3.22.2022
This budget is a:	Time-Only Extension (Option 1)

Budget Category	FY 2020-2021 (actuals)	FY 2021-2022	FY 2022-2023	Total
A. PERSONNEL				
Salaries	\$ 6,000.00	\$ 6,000.00	0	\$ 12,000.00
Benefits	\$ 2,521.54	\$ 5,194.36	\$ 1,284.10	\$ 9,000.00
Total Personnel	\$ 8,521.54	\$ 11,194.36	\$ 1,284.10	\$ 21,000.00
B. OPERATING				
Materials and Supplies	\$ 500.00	\$ 500.00	0	\$ 1,000.00
Travel	0	0	\$ 1,500.00	\$ 1,500.00
Equipment	0	0	0	0
Incentives/Stipends	\$ 20,900.00	\$ 26,400.00	\$ 18,700.00	\$ 66,000.00
Contractual	0	0	0	0
Other	0	\$ 750.00	\$ 750.00	\$ 1,500.00
Total Operations	\$ 21,400.00	\$ 27,650.00	\$ 20,950.00	\$ 70,000.00
C. TOTALS				
Total Direct Costs (A+B)	\$ 29,921.54	\$ 38,844.36	\$ 22,234.10	\$ 91,000.00
Total Direct Costs Applied to Indirect	\$ 29,921.54	\$ 38,844.36	\$ 22,234.10	\$ 91,000.00
Indirect Cost Rate (not to exceed 15%)	13.50%	12.76%	0	
Total Indirect Costs	\$ 4,040.77	\$ 4,956.54	0	\$ 8,997.31
Total Funds	\$ 33,962.31	\$ 43,800.90	\$ 22,234.10	\$ 99,997.31
D. TOTAL MATCH FUNDS (if applicable)	0	\$ 3,652.38	0	\$ 3,652.38

E. Signature

I, the official named below hereby request First 5 California Home Visiting Coordination funding in the amount represented in the table above. I certify that the information represented on this form is true and correct to the best of my knowledge and compliant with the requirements in the HVC funding LAA.

Name of Lead Agency Executive Director or Authorized Designee :	Molly DesBaillets
Authorized Signature:	Molly DesBaillets <small>Digitally signed by Molly DesBaillets DN: cn=Molly DesBaillets, o=First 5 Mono, email=mdesbaillets@monocoe.org, c=US</small>
Date Signed:	3/22/2022

EXHIBIT A
SCOPE OF WORK
(Local Area Agreement)

8. Deliverables

Task	Deliverable	Due Date
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EXHIBIT B, ATTACHMENT B-2
Home Visiting Coordination Funding Budget **REVISION/EXTENSION**
Fiscal Years 2020-2021 through 2022-2023

Fiscal Lead Agency:	First 5 Mono
Remittance Address	PO Box 130
City, Zip Code	Mammoth Lakes, 93545
Fiscal Lead Agency Contact:	Molly DesBaillets
Phone Number:	760-924-7626
Email:	mdesbaillets@monocoe.org
REVISION DATE:	3.22.2022
This budget is a:	Time-Only Extension (Option 1)

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A. PERSONNEL				
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D. TOTAL MATCH FUNDS (if applicable)	0	\$ 3,652.38	0	\$ 3,652.38

E. Signature	
I, the official named below hereby request First 5 California Home Visiting Coordination funding in the amount represented in the table above. I certify that the information represented on this form is true and correct to the best of my knowledge and compliant with the requirements in the HVC funding LAA.	
Name of Lead Agency Executive Director or Authorized Designee :	Molly DesBaillets
Authorized Signature:	Molly DesBaillets <small>Digitally signed by Molly DesBaillets DN: cn=Molly DesBaillets, o=First 5 Mono County, email=mdesbaillets@monocoe.org, c=US</small>
Date Signed:	3/22/2022

Grant Award Notification

GRANTEE NAME AND ADDRESS Mono County Children and Families Commission 365 Sierra Park Road, Building M Mammoth Lakes, CA 93546		CDSS GRANT NUMBER: FGRT-22-GAN-CCD-QCC-021				
		FY	PCA		Suffix	
		22	24130 24092			
Attention Molly DesBaillets, Executive Director		STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY	
Program Office		Resource Code		Revenue Object Code	26	
Telephone 760-924-7626		5035		8290	INDEX	
Name of Grant Program Quality Counts California Block Grant					9990	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	\$20,062.35 \$5,992.65		\$26,055.00		7/1/2022	6/30/2023
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency	
93.575	G2201CACCCDD G2301CACCCDD	Child Care and Development Block Grant			U.S. Department of Health and Human Services	
<p>The California Department of Social Services (CDSS) is pleased to inform that your agency has been funded for the fiscal year 2022-2023 Quality Counts California (QCC) Block Grant. This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.</p> <p>Please return the electronic, signed Grant Award Notification (AO-400) via email to: Kim Taniguchi, Child Development Consultant Child Care & Development Division California Department of Social Services QCC@dss.ca.gov.</p>						
California Department of Social Services Contact				Job Title		
Kim Taniguchi				Child Development Consultant		
E-mail Address					Telephone	
QCC@dss.ca.gov					(916) 651-8865	
Signature of the Deputy Director, Child Care and Development Division					Date	
▶ <i>Lupe Jaime-Mileham</i> , EdD					5/9/22	
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS						
<i>On behalf of the Grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i>						
Printed Name of Authorized Agent				Title		
E-mail Address					Telephone	
Signature					Date	
▶						

Grant Award Notification (Continued)

1. All Grantees are required to comply with the data and reporting requirements of this grant.
 - a. Grantees are required to submit an annual site-level common data report for their county or regional consortia. For the elements of the Common Data File, refer to Appendix C: QCC Common Data File Summary on page 41 of the QCC Local Consortia and Partnerships Grant Request for Applications (RFA).
 - b. Grantees are required to submit the annual Consortia Annual Performance Report via the online survey regarding the regional/local processes and strategies to implement QCC and other more evaluation-related topics, as needed. Content is determined annually.
2. All Grantees shall retain a copy of the General Assurances for record and audit purposes, which can be obtained at the [CDSS Funding Tools and Materials web page](#).
3. All Grantees are required to maintain a good standing status in order to be an eligible grantee for the subsequent year. Good standing is defined within the Key Terms of Appendix A on page 35 of the RFA.
4. All Grantees will work to increase their consortium's QCC site participation using targets outlined in Appendix B: Local Consortia Lead Agency Minimum Participation Targets within the RFA as a guide.
5. All Grantees will be responsible for ensuring QCC site participation includes development of site-level Quality Improvement Plans and ensure participation in the California Early Care and Education Workforce Registry as stated on page 24 of the RFA.
6. All Grantees will serve as the quality improvement (QI) umbrella to holistically set and implement supports to address QI priorities, such as supporting children who have experienced trauma or children with disabilities, strengthening family engagement, and strengthening QI for all providers in the early learning and care system. Through the integration of relevant state-funded quality projects, such as the Child Care and Development Grant Fund (CCDF) Quality Projects and/or relevant projects, as appropriate, QI activities should meet the local needs.
7. All Grantees will work with the local Resource and Referral Agency(ies) and utilize the CCDF Consumer Education Database to ensure information on participating sites is shared to inform parents in their child care decision process.
8. All Grantees shall follow the guidance and requirements set forth in the QCC Implementation Guide regarding rating, assessment, and observation. This would also include making rating information and participation in QCC quality improvement publicly available.

Fiscal Requirements:

1. Grantees agree to follow any applicable federal or state law relating to this grant and will meet all fiscal and auditing standards required by the CDSS. Any consortium receiving QCC Block Grant funds is required to use the funds only for the intended purposes of this grant.
2. Grantees must adhere to the Financial Management Requirements set forth in 45 Code of Federal Regulations 75.
Return to Agenda

3. Upon receipt of the signed Grant Award Notification and when the budget funds are accessible to CDSS, twenty percent of the grant award will be distributed. Upon approval of quarterly reports, reimbursement will be made for expenditures that exceed the initial allotment. Reimbursement payments for allowable expenditures will be prepared upon receipt and approval of the reimbursement invoice.
4. Grantees will submit a quarterly reimbursement invoice and supporting fiscal narrative via the QCC Reporting Portal within the required three-week timeline. Any invoice received outside of the three-week reporting window without prior approval (extension requests must be submitted at least 10 days in advance of the closure of the reporting window) will be required to wait until the subsequent quarterly reporting period for processing. The months for quarterly fiscal reporting are October, January, April, and July or as indicated by the QCC Reporting Portal.
5. Payments will be remitted to the following address:

BOX 495
BRIDGEPORT, CA 93517

Per the State Administrative Manual, Section 8422.204, when a payment is to be made to a county, or an agency or office of a county, the payment will be made to the County Treasurer. This requirement is inclusive of County Offices of Education, Superintendents of Schools, First 5s, and school districts. Please notify your County Treasurer of this upcoming grant and that payments should be sent to your entity.

Appendix A2: Number of Services and Expenditures by Result Area and Service Type, FY 2020–21

IMPROVED FAMILY FUNCTIONING

Service Type	Children	Primary Caregivers	Providers	Total Primary Caregivers and Providers	Total Number of Services	Percent of Services in Result Area (1)	Percent of Total Number of Services (1)	Total Expenditures for Services	Percent of Service Expenditures in Result Area (1)	Percent of Total Expenditures (1)
Family Literacy and Book Programs	87,033	203,371	925	204,296	291,329	40%	17%	\$5,797,695	6%	2%
General Family Support	107,736	291,198	7,707	298,905	406,641	56%	24%	\$66,225,473	71%	17%
Intensive Family Support	11,891	12,944	449	13,393	25,284	3%	1%	\$21,525,209	23%	6%
Total Improved Family Functioning	206,660	507,513	9,081	516,594	723,254	100%	42%	\$93,548,377	100%	24%

IMPROVED CHILD DEVELOPMENT

Service Type	Children	Primary Caregivers	Providers	Total Primary Caregivers and Providers	Total Number of Services	Percent of Services in Result Area (1)	Percent of Total Number of Services (1)	Total Expenditures for Services	Percent of Service Expenditures in Result Area (1)	Percent of Total Expenditures (1)
Early Learning Program Direct Costs	515,997	5,196	1,647	6,843	522,840	78%	30%	\$15,888,619	21%	4%
Quality Early Learning Supports	73,255	17,467	56,634	74,101	147,356	22%	9%	\$61,479,662	79%	16%
Total Improved Child Development	589,252	22,663	58,281	80,944	670,196	100%	39%	\$77,368,281	100%	20%

IMPROVED CHILD HEALTH

Service Type	Children	Primary Caregivers	Providers	Total Primary Caregivers and Providers	Total Number of Services	Percent of Services in Result Area (1)	Percent of Total Number of Services (1)	Total Expenditures for Services	Percent of Service Expenditures in Result Area (1)	Percent of Total Expenditures (1)
Early Intervention	74,058	29,372	7,686	37,058	111,116	34%	6%	\$33,926,426	30%	9%
General Health Education and Promotion	18,823	18,985	1,637	20,622	39,445	12%	2%	\$6,504,077	6%	2%
Oral Health Education and Treatment	48,454	12,724	28	12,752	61,206	19%	4%	\$9,396,505	8%	2%
Perinatal and Early Childhood Home Visiting	38,800	61,170	61	61,231	100,031	31%	6%	\$58,420,378	52%	15%
Prenatal and Infant/Toddler Pediatric Support	7,773	3,705	11	3,716	11,489	4%	1%	\$3,760,087	3%	1%
Total Improved Child Health	187,908	125,956	9,423	135,379	323,287	100%	19%	\$112,007,473	100%	29%
Total Client Service Counts	983,820	656,132	76,785	732,917	1,716,737					

IMPROVED SYSTEMS OF CARE

Service Type	Total Expenditures for Services	Percent of Service Expenditures in Result Area (1)	Percent of Total Expenditures (1)
Emergency and Disaster Relief	\$11,720,726	11%	3%
Policy and Public Advocacy	\$44,661,681	43%	12%
Systems Building	\$46,469,093	45%	12%
Total Improved Systems of Care	\$102,851,500	100%	27%
Grand Total	\$385,775,631		

(1) Totals may not equal 100 percent due to rounding.

Data include all 58 county commissions. First 5 Kings and First 5 Glenn submitted provisional data for this publication.

First 5 Mono County 2022-23

County 2022-23			Home Visiting	Oral Health	Peapod	Safe Kids	School Readiness	Systems Building	QCC BG	CSPP BG	CDBG	IMPACT	PDG-R	Region 6 T&TA Hub	Emergency Funds	F5 Ops & Evaluation	Total Annual Budget
4	Contributions, Support																
4300	Government Revenue																
	4310	Prop 10	\$52,000.00	\$7,970.00			\$11,000.00	200							\$ 10,000.00	\$2,230.00	\$83,400.00
	4320	Grants with Restrictions															
	4321	SPCFA	\$132,912.83		\$1,156.82	\$7,000.00	\$35,555.00	\$24,872.68		\$1,049.82					\$10,000.00	\$75,259.84	\$287,807.00
	Total for Non-Government Grants		\$184,912.83	\$7,970.00	\$1,156.82	\$7,000.00	\$46,555.00	\$25,072.68		\$1,049.82	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$77,489.84	\$371,207.00
4500	Government Grants																
	4510	Federal Grants									\$156,649.00						\$156,649.00
	4520	State Grants	\$48,000.00						\$26,055.00	\$23,215.00		\$111,726.00	\$21,000.00	\$117,853.00			\$347,849.00
	4530	Local Government Grants	\$210,150.00		\$40,000.00												\$250,150.00
	Total for Government Grants		\$258,150.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$26,055.00	\$23,215.00	\$156,649.00	\$111,726.00	\$21,000.00	\$117,853.00	\$0.00	\$0.00	\$754,648.00
	TOTAL FOR CONTRIBUTION REVENUE		\$443,062.83	\$7,970.00	\$41,156.82	\$7,000.00	\$46,555.00	\$25,072.68	\$26,055.00	\$24,264.82	\$156,649.00	\$111,726.00	\$21,000.00	\$117,853.00	\$20,000.00	\$77,489.84	\$1,125,855.00
5	Earned revenues																
5300	Investments																
	5310	Interest					\$12,000.00										\$12,000.00
	Total for Investments		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5999	Misc. Revenue																
	TOTAL EARNED INCOME		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
	TOTAL INCOME		\$443,062.83	\$7,970.00	\$41,156.82	\$7,000.00	\$58,555.00	\$25,072.68	\$26,055.00	\$24,264.82	\$156,649.00	\$111,726.00	\$21,000.00	\$117,853.00	\$20,000.00	\$77,489.84	\$1,137,855.00
7	Expenses - grants, salaries and contract expenses																
7000	Grants & Direct Assistance																
	7020	Emergency Funds													\$20,000.00		\$20,000.00
20000	7030	Block Grants, Stipends, Counseling, and	\$10,800.00							\$9,000.00		\$8,797.00	\$2,855.00				\$31,452.00
	Total for Grants & Direct Expenses		\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,000.00		\$8,797.00	\$2,855.00	\$0.00	\$20,000.00	\$0.00	\$51,452.00
7200	Salaries & Related Expenses																
	7210	Salaries & Wages	\$241,840.00	\$4,893.00	\$25,012.00		\$12,354.00	\$13,755.00	\$4,126.69	\$3,300.00	\$55,712.00	\$7,666.79	\$5,500.00			\$19,468.42	\$393,627.90
	7230	Employee Benefits	\$149,377.00	\$3,027.00	\$11,372.00		\$8,031.00	\$9,402.00	\$2,820.00	\$700.00	\$37,511.00	\$5,244.00	\$2,023.00			\$14,135.11	\$243,642.11
	Total for Salaries & Related Expenses		\$391,217.00	\$7,920.00	\$36,384.00	\$0.00	\$0.00	\$20,385.00	\$23,157.00	\$6,946.69	\$4,000.00	\$93,223.00	\$12,910.79	\$7,523.00	\$0.00	\$33,603.53	\$637,270.01
7500	Contract Service Expenses																
	7510	Contractors - General				\$7,000.00	\$48,000.00			\$4,000.00	\$152,649.00			\$88,846.65			\$300,495.65
	7520	Accounting														\$16,239.84	\$16,239.84
	7530	Attorney & Legal														\$1,500.00	\$1,500.00
	Total for Contract Service Expenses		\$0.00	\$0.00	\$0.00	\$7,000.00	\$48,000.00	\$0.00	\$0.00	\$4,000.00	\$152,649.00	\$0.00	\$0.00	\$88,846.65	\$0.00	\$17,739.84	\$318,235.49
	TOTAL FOR GRANTS, SALARIES AND CONTRACT EXPENSES		\$402,017.00	\$7,920.00	\$36,384.00	\$7,000.00	\$48,000.00	\$20,385.00	\$23,157.00	\$19,946.69	\$156,649.00	\$102,020.00	\$15,765.79	\$96,369.65	\$20,000.00	\$51,343.37	\$1,006,957.50
8	Nonpersonnel expenses:																
8100	Nonpersonnel Expenses																
	8110	Supplies, Basic Needs, Educational Supp	\$2,000.00	\$50.00	\$500.00		\$9,455.00					\$2,000.00					\$14,005.00
	8120	Evaluation															\$0.00
	8130	Telephone & Internet	\$1,000.00													\$1,500.00	\$2,500.00
	8140	Postage & office supplies	\$2,045.83		\$500.00		\$600.00	\$606.44		\$871.00						\$3,798.01	\$8,421.28
	8150	Data Systems	\$1,000.00											\$6,300.00			\$7,300.00
	Total for Nonpersonnel Expenses		\$6,045.83	\$50.00	\$1,000.00	\$0.00	\$10,055.00	\$606.44		\$871.00		\$0.00	\$2,000.00	\$6,300.00	\$0.00	\$5,298.01	\$32,226.28
8200	Facility Expenses																
	8210	Office Rent															\$0.00
	Total for Facility Expenses		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	Travel & Conference Expenses																
	8310	Travel & training	\$25,000.00		\$2,000.00		\$100.00	\$2,000.00		\$419.09		\$500.00	\$1,263.63	\$3,730.00		\$0.00	\$35,012.72
	Total for Travel & Conference Expenses		\$25,000.00	\$0.00	\$2,000.00	\$0.00	\$100.00	\$2,000.00		\$419.09		\$500.00	\$1,263.63	\$3,730.00	\$0.00	\$0.00	\$35,012.72
8500	Other Expenses																
	8520	Audit														\$4,326.00	\$4,326.00
	8530	Membership Dues - Organization														\$3,163.00	\$3,163.00
	8570	Advertising Expenses					\$400.00										\$400.00
	8580	Indirect	\$10,000.00		\$1,772.82			\$2,081.24	\$2,898.00	\$3,028.04		\$9,206.00	\$1,970.58	\$11,453.35		\$13,359.46	\$55,769.49
	8590	Other Expenses															\$0.00
	Total for Other Expenses		\$10,000.00	\$0.00	\$1,772.82	\$0.00	\$400.00	\$2,081.24	\$2,898.00	\$3,028.04	\$0.00	\$9,206.00	\$1,970.58	\$11,453.35	\$0.00	\$20,848.46	\$63,658.49
	TOTAL NONPERSONNEL EXPENSES		\$41,045.83	\$50.00	\$4,772.82	\$0.00	\$10,555.00	\$4,687.68	\$2,898.00	\$4,318.13	\$0.00	\$9,706.00	\$5,234.21	\$21,483.35	\$0.00	\$26,146.47	\$130,897.49
	TOTAL EXPENSES		\$443,062.83	\$7,970.00	\$41,156.82	\$7,000.00	\$58,555.00	\$25,072.68	\$26,055.00	\$24,264.82	\$156,649.00	\$111,726.00	\$21,000.00	\$117,853.00	\$20,000.00	\$77,489.84	\$1,137,854.99
Return to Agenda																	
TOTAL NET INCOME			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

First 5 Mono Commission Meeting Schedule FY 2022-23

Meetings will be held in the MCOE Conference Room in Mammoth Lakes or on Zoom in following with State regulations from 2:00 pm - 4:30 pm on the Third Thursday of the month unless otherwise indicated. One meeting will seek to be held at the Bridgeport Indian Colony.

- September 15th, 2022
- January 19th, 2023
- March 16th, 2023
- June 15th, 2023

April 11, 2022

The Honorable Nancy Skinner
Chair, Senate Budget Committee
California State Senate
State Capitol, Room 5094

The Honorable Philip Ting
Chair, Assembly Budget Committee
California State Assembly
State Capitol, Room 6026

The Honorable Susan Talamantes Eggman
Chair, Budget Subcommittee 3 on Health and
Human Services
California State Senate
State Capitol, Rm. 4052

The Honorable Joaquin Arambula
Chair, Budget Subcommittee 1 on Health and
Human Services
California State Assembly
State Capitol, Room 5155

Re: Budget Request for \$30 million Over Three Years Investment for Statewide Diaper and Wipe Distribution

Dear Chairs Skinner, Ting, Eggman, and Arambula:

We writing to request that the California State Legislature allocate \$30 million over three years, beginning in the 2022-2023 Budget, for a Statewide Diaper Bank Program to be administered by the Department of Social Services. This critical investment will expand the existing Diaper Bank Program established by the Legislature in 2018 and expanded in 2021 to provide a complete statewide reach through existing efforts administered by the nonprofit SupplyBank.Org and their partners. This proposal will provide diapers to families in need, create jobs for the families it serves, and improve the State's ability to respond to emergency supply needs during disasters. The design of this proposal is to coordinate and build on the existing eight county Diaper Bank Programs creating a complete 58-county statewide approach.

Prior to the Pandemic, "Diaper Need," or an insufficient supply of diapers to keep babies clean and dry, afflicted 1 in 3 mothers in the United States. Diapers for one child can cost up to \$80 a month, making diapers the third or fourth greatest cost burden for many families on CalWORKs after rent, food and sometimes transportation. With a pre-pandemic average of nearly 40,000 emergency room and inpatient visits related to diaper need annually in California, this issue causes severe health consequences for infants and toddlers and significant costs to the state. Diapers are also a requirement for most childcare providers, making diaper need a barrier to affordable childcare and thus employment. Since the first local Public Health order on March 16, 2020, the need for diaper assistance has grown dramatically and persisted at record levels.

According to a report released by the Brookings Institution on March 11, 2021, the negative economic impacts of the Pandemic may last a decade, which suggests demand for diaper bank services will continue at high levels. Additionally, the [Center on Budget and Policy Priorities](#) "COVID Hardship Watch" series recently reported that while temporary federal relief programs provided critical assistance, three in ten California households still had trouble affording usual household expenses ([link – table 3](#)). SupplyBank.Org also completed a 58-county emergency supplies assessment for young children and families in late February of 2021, which showed nearly all counties ranked diapers at the second highest or highest level of need, equal or greater to most PPE items. Wipes were ranked even higher on average.

Distribution channels established for pandemic-era diaper distribution also serve as infrastructure for other supplies in an emergency. Programs and distribution channels have been built during the pandemic to send

millions of diapers and wipes to families statewide. From March of 2020 to present, SupplyBank.Org worked with Cal-OES, County EOCs, FEMA, First 5 California and 58 county commissions, Community Services and Development, several dozen County Resource and Referral Networks, 40 Community Service Action Agencies, 100 Local Education Agencies and several others to establish and organize 58 county emergency supplies programs.

However, funding for diaper distribution statewide was allocated on an emergency basis. Investing in diaper distribution will ensure these distribution channels remain active for future needs such as wildfire response or other emergency supplies. Additional funding for a statewide model, in collaboration with other efforts, would create efficiencies with centralized competitive procurement and logistics, while leveraging the localized multi-billion-dollar safety net infrastructure for early childhood development already in place at the county level. This approach combines the greatest potential economies of scale with localized partnerships with trusted agencies to reach the most vulnerable families through county specific plans that partner with the most trusted community partners to seamlessly reach those most in need.

California is already a leader on this issue, having allocated \$10 million in funds in 2018 for the state's Diaper Bank Program and reauthorizing the program in 2021 with an additional \$30 million over three years. The funding went to eight diaper banks (\$3.75 million each) in San Diego, Los Angeles, Orange County, Fresno, and San Francisco, Sacramento, Sonoma, and San Bernardino. We request an additional \$30 million over three years to supplement this program and offer statewide distribution of these critical supplies.

Given the verifiable need and fact that access to diapers is essential, we respectfully request a budget allocation of \$30 million to the Diaper Bank Program over three years, beginning in fiscal year 2022-2023. Thank you for your consideration of this request. Should you have any questions regarding this proposal you may contact Benito Delgado-Olson at Benito@SupplyBank.org or 510.569.5862.

Sincerely,



Benito Delgado-Olson
Executive Director
SupplyBank.org




Phillip Vander Klay
Director Of Policy and
Government Relations
National Diaper Bank Network

Jackie Thu-Huong Wong
Executive Director
First 5 California

Mary Ann Hansen
Policy Chair
First 5 Association of California

Josefina Notsinneh
Director, Director, Early Childhood,
Dual Language and English Learners
Children Now



Kristin Spanos
Executive Director
First 5 Alameda

Amy Broadhurst
Executive Director
First 5 Alpine



Nina Machado
Executive Director
First 5 Amador



Anna Bauer
Executive Director
First 5 Butte

Ginger Harlow
Executive Director
First 5 Colusa

Ruth Fernandez
Executive Director
First 5 Contra Costa

Amira Long
Executive Director
First 5 Del Norte

Kathi Guerrero
Executive Director
First 5 El Dorado

Patricia Loera

Patricia Loera
Executive Director
First 5 Glenn

Mary Ann Hansen

Mary Ann Hansen
Executive Director
First 5 Humboldt

Julio Rodriguez
Executive Director
Imperial County Children and
Families Commission

Roland Maier

Roland Maier
Executive Director
First 5 Kern

Rose Mary Rahn
Executive Director
First 5 Kings Children and Families
Commission

Samantha Bond
Executive Director
First 5 Lake

Tim Clark
Executive Director
First 5 Lassen

Monica Ramirez
Executive Director
First 5 Madera

Julie Fetherston
Executive Director
First 5 Mendocino

Scott Waite
Executive Director
First 5 Merced

Nicole Hinton
Executive Director
First 5 Modoc

Molly DesBaillets
Executive Director
First 5 Mono

Francine Rodd

Francine Rodd
Executive Director
First 5 Monterey

Melody Easton
Executive Director
First 5 Nevada

Ellen Viera
Executive Director
First 5 Plumas

Tammie Graham
Executive Director
First 5 Riverside

Lisa Faulkner

Lisa Faulkner
Executive Director
First 5 San Benito

Karen E. Scott
Executive Director
First 5 San Bernardino

Alethea Arguilez
Executive Director
First 5 San Diego

Marisela Pineda
Executive Director
First 5 San Joaquin

Wendy Wendt

Wendy Wendt
Executive Director
First 5 San Luis Obispo

Wendy Sims-Moten

Wendy Sims-Moten
Executive Director
First 5 Santa Barbara

Patricia Gardener
Executive Director
First 5 Santa Clara

David Brody

David Brody
Executive Director
First 5 Santa Cruz

Wendy Dickens
Executive Director
First 5 Shasta

Karen Pautz

Karen Pautz
Executive Director
First 5 Siskiyou Children and
Families Commission



Michele Harris
Executive Director
First 5 Solano



Suzi Kochems
Executive Director
First 5 Trinity



Petra Puls
Executive Director
First 5 Ventura



Tim Frank
Executive Director
Center for Sustainable
Neighborhoods

David T. Jones, MPH
Executive Director
First 5 Stanislaus



Michele Eaton
Executive Director
First 5 Tulare

Gina Daleiden
Executive Director
First 5 Yolo



Michele Blake
Executive Director
Sutter County Children and
Families Commission



Suzi Kochems
Executive Director
First 5 Tuolumne

Rob Stoker

Building & Construction Trades
Council of Alameda County

cc: Governor Gavin Newsom
Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee
Christian Griffith, Chief Consultant, Assembly Budget Committee
Renita Polk, Consultant, Senate Budget and Fiscal Review Committee
Nicole Vazquez, Consultant, Assembly Budget Committee

**AGREEMENT BETWEEN FIRST 5 MONO COUNTY
AND INYO COUNTY OFFICE OF EDUCATION
FOR THE PROVISION OF CAPACITY BUILDING & TRAINING FOR THE DESIRED
RESULTS DEVELOPMENTAL PROFILE (DRDP) SERVICES**

INTRODUCTION

WHEREAS, the County of Mono (hereinafter referred to as “County”) may have the need for the services of Inyo County Office of Education of Bishop, California (hereinafter referred to as “Contractor”), and in consideration of the mutual promises, covenants, terms and conditions hereinafter contained, the parties hereby agree as follows:

TERMS AND CONDITIONS

1. SCOPE OF WORK

Contractor shall furnish to County, upon its request, those services and work set forth in Attachment A, attached hereto and by reference incorporated herein. Requests by County to Contractor to perform under this Agreement will be made by the Director of Click here to enter text., or an authorized representative thereof. Requests to Contractor for work or services to be performed under this Agreement will be based upon County's need for such services. County makes no guarantee or warranty, of any nature, that any minimum level or amount of services or work will be requested of Contractor by County under this Agreement. By this Agreement, County incurs no obligation or requirement to request from Contractor the performance of any services or work at all, even if County should have some need for such services or work during the term of this Agreement.

Services and work provided by Contractor at County's request under this Agreement will be performed in a manner consistent with the requirements and standards established by applicable federal, state, and county laws, ordinances, and resolutions. Such laws, ordinances, regulations, and resolutions include, but are not limited to, those that are referred to in this Agreement.

This Agreement is subject to the following Exhibits (as noted) which are attached hereto, following all referenced Attachments, and incorporated by this reference. In the event of a conflict between the terms of an attached Exhibit and this Agreement, the terms of the Exhibit shall govern:

- ☐ **Exhibit 1:** General Conditions (Construction)
- ☐ **Exhibit 2:** Prevailing Wages
- ☐ **Exhibit 3:** Bond Requirements
- ☐ **Exhibit 4:** Invoicing, Payment, and Retention
- ☐ **Exhibit 5:** Trenching Requirements
- ☐ **Exhibit 6:** FHWA Requirements
- ☐ **Exhibit 7:** CDBG Requirements
- ☐ **Exhibit 8:** HIPAA Business Associate Agreement
- ☐ **Exhibit 9:** Other _____

2. TERM

The term of this Agreement shall be from March 1, 2022, to June 30, 2023, unless sooner terminated as provided below.

3. CONSIDERATION

A. Compensation. County shall pay Contractor in accordance with the Schedule of Fees (set forth as Attachment B) for the services and work described in Attachment A that are performed by Contractor at County's request.

B. Travel and Per Diem. Contractor will not be paid or reimbursed for travel expenses or per diem that Contractor incurs in providing services and work requested by County under this Agreement, unless otherwise provided for in Attachment B.

C. No Additional Consideration. Except as expressly provided in this Agreement, Contractor shall not be entitled to, nor receive, from County, any additional consideration, compensation, salary, wages, or other type of remuneration for services rendered under this Agreement. Specifically, Contractor shall not be entitled, by virtue of this Agreement, to consideration in the form of overtime, health insurance benefits, retirement benefits, disability retirement benefits, sick leave, vacation time, paid holidays, or other paid leaves of absence of any type or kind whatsoever.

D. Limit upon amount payable under Agreement. The total sum of all payments made by County to Contractor for services and work performed under this Agreement shall not exceed \$Click here to enter text., not to exceed \$Click here to enter text.in any twelve-month period, plus (for public works) the amount of any change order(s) approved in accordance with authority delegated by the Board of Supervisors (hereinafter referred to as "Contract Limit"). County expressly reserves the right to deny any payment or reimbursement requested by Contractor for services or work performed that is in excess of the Contract Limit.

E. Billing and Payment. Contractor shall submit to County, on a monthly basis, an itemized statement of all services and work described in Attachment A, which were done at County's request. The statement to be submitted will cover the period from the first (1st) day of the preceding month through and including the last day of the preceding month. Alternatively, Contractor may submit a single request for payment corresponding to a single incident of service or work performed at County's request. All statements submitted in request for payment shall identify the date on which the services and work were performed and describe the nature of the services and work which were performed on each day. Invoicing shall be informative but concise regarding services and work performed during that billing period. Upon finding that Contractor has satisfactorily completed the work and performed the services as requested, County shall make payment to Contractor within 30 days of its receipt of the itemized statement. Should County determine the services or work have not been completed or performed as requested and/or should Contractor produce an incorrect statement, County shall withhold payment until the services and work are satisfactorily completed or performed and/or the statement is corrected and resubmitted.

If Exhibit 4 ("Invoicing, Payment, and Retention") is attached to this Agreement, then the language contained in 4 shall supersede and replace this Paragraph 3.E. in its entirety.

F. Federal and State Taxes.

(1) Except as provided in subparagraph (2) below, County will not withhold any federal or state income taxes or social security from any payments made by County to Contractor under the terms and conditions of this Agreement.

(2) County shall withhold California state income taxes from payments made under this Agreement to non-California resident independent contractors when it is anticipated that total annual payments to Contractor under this Agreement will exceed One Thousand Four Hundred Ninety-Nine dollars (\$1,499.00).

(3) Except as set forth above, County has no obligation to withhold any taxes or payments from sums paid by County to Contractor under this Agreement. Payment of all taxes and other assessments on such sums is the sole responsibility of Contractor. County has no responsibility or liability for payment of Contractor's taxes or assessments.

(4) The total amounts paid by County to Contractor, and taxes withheld from payments to non-California residents, if any, will be reported annually to the Internal Revenue Service and the California State Franchise Tax Board.

4. WORK SCHEDULE

Contractor's obligation is to perform, in a timely manner, those services and work identified in Attachment A that are requested by County. It is understood by Contractor that the performance of these services and work will require a varied schedule. Contractor, in arranging his/her schedule, will coordinate with County to ensure that all services and work requested by County under this Agreement will be performed within the time frame set forth by County.

5. REQUIRED LICENSES, CERTIFICATES, AND PERMITS

Any licenses, certificates, or permits required by the federal, state, county, or municipal governments, for Contractor to provide the services and work described in Attachment A must be procured by Contractor and be valid at the time Contractor enters into this Agreement. Further, during the term of this Agreement, Contractor must maintain such licenses, certificates, and permits in full force and effect. Licenses, certificates, and permits may include, but are not limited to, driver's licenses, professional licenses or certificates, and business licenses. Such licenses, certificates, and permits will be procured and maintained in force by Contractor at no expense to County. Contractor will provide County, upon execution of this Agreement, with evidence of current and valid licenses, certificates and permits that are required to perform the services identified in Attachment A. Where there is a dispute between Contractor and County as to what licenses, certificates, and permits are required to perform the services identified in Attachment A, County reserves the right to make such determinations for purposes of this Agreement.

6. OFFICE SPACE, SUPPLIES, EQUIPMENT, ETC

Contractor shall provide such office space, supplies, equipment, vehicles, reference materials, support services and telephone service as is necessary for Contractor to provide the services identified in Attachment A to this Agreement. County is not obligated to reimburse or pay Contractor for any expense or cost incurred by Contractor in procuring or maintaining such items. Responsibility for the costs and expenses incurred by Contractor in providing and maintaining such items is the sole responsibility and obligation of Contractor.

7. COUNTY PROPERTY

A. Personal Property of County. Any personal property such as, but not limited to, protective or safety devices, badges, identification cards, keys, uniforms, vehicles, reference materials, furniture, appliances, etc. provided to Contractor by County pursuant to this Agreement is, and at the termination of this Agreement remains, the sole and exclusive property of County. Contractor will use reasonable care to protect, safeguard and maintain such items while they are in Contractor's possession. Contractor will be financially responsible for any loss or damage to such items, partial or total, that is the result of Contractor's negligence.

B. Products of Contractor's Work and Services. Any and all compositions, publications, plans, designs, specifications, blueprints, maps, formulas, processes, photographs, slides, videotapes, computer programs, computer disks, computer tapes, memory chips, soundtracks, audio recordings, films, audio-visual

presentations, exhibits, reports, studies, works of art, inventions, patents, trademarks, copyrights, or intellectual properties of any kind that are created, produced, assembled, compiled by, or are the result, product, or manifestation of, Contractor's services or work under this Agreement are, and at the termination of this Agreement shall remain, the sole and exclusive property of County. At the termination of the Agreement, Contractor will convey possession and title to all such properties to County.

8. WORKERS' COMPENSATION

- ☒ Contractor shall provide Statutory Workers' Compensation insurance coverage and Employer's Liability coverage for not less than \$1 million (\$1,000,000.00) per occurrence for all employees engaged in services or operations under this Agreement. Any insurance policy limits in excess of the specified minimum limits and coverage shall be made available to County as an additional insured. The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of County for all work performed by Contractor, its employees, agents, and subcontractors.
- ☐ Contractor is exempt from obtaining Workers' Compensation insurance because Contractor has no employees. Contractor shall notify County and provide proof of Workers' Compensation insurance to County within 10 days if an employee is hired. Such Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of County for all work performed by Contractor, its employees, agents, and subcontractors. Contractor agrees to defend and indemnify County in case of claims arising from Contractor's failure to provide Workers' Compensation insurance for employees, agents and subcontractors, as required by law.

9. INSURANCE

A. Contractor shall procure and maintain, during the entire term of this Agreement or, if work or services do not begin as of the effective date of this Agreement, commencing at such other time as may be authorized in writing by County's Risk Manager, the following insurance (as noted) against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work and/or services hereunder and the results of that work and/or services by Contractor, its agents, representatives, employees, or subcontractors:

- ☒ General Liability. A policy of Comprehensive General Liability Insurance which covers all the work and services to be performed by Contractor under this Agreement, including operations, products and completed operations, property damage, bodily injury (including death) and personal and advertising injury. Such policy shall provide limits of not less than \$1,000,000.00 per claim or occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project or the general aggregate limit shall be twice the required occurrence limit.
- ☒ Automobile/Aircraft/Watercraft Liability Insurance. A policy of Comprehensive Automobile/Aircraft/Watercraft Liability Insurance for bodily injury (including death) and property damage which provides total limits of not less than \$1,000,000.00 per claim or occurrence applicable to all owned, non-owned and hired vehicles/aircraft/watercraft. If the services provided under this Agreement include the transportation of hazardous materials/wastes, then the Automobile Liability policy shall be endorsed to include Transportation Pollution Liability insurance covering materials/wastes to be transported by Contractor pursuant to this Agreement. Alternatively, such coverage may be provided in Contractor's Pollution Liability policy.
- ☒ Professional Errors and Omissions Liability Insurance. A policy of Professional Errors and Omissions Liability Insurance appropriate to Contractor's profession in an amount of not less than \$1,000,000.00 per claim or occurrence or \$2,000,000.00 general aggregate. If coverage is written

on a claims-made form then: (1) the “retro date” must be shown, and must be before the beginning of contract work; (2) insurance must be maintained and evidence of insurance must be provided for at least five years after completion of the contract work; and (3) if coverage is cancelled or non-renewed, and not replaced with another claims-made policy form with a “retro date” prior to the contract effective date, then Contractor must purchase “extended reporting” coverage for a minimum of five years after completion of contract work.

- ☐ Pollution Liability Insurance. A policy of Comprehensive Contractors Pollution Liability coverage applicable to the work being performed and covering Contractor’s liability for bodily injury (including death), property damage, and environmental damage resulting from “sudden accidental” or “gradual” pollution and related cleanup costs arising out of the work or services to be performed under this Agreement. Coverage shall provide a limit no less than \$1,000,000.00 per claim or occurrence or \$2,000,000.00 general aggregate. If the services provided involve lead-based paint or asbestos identification/remediation, the Pollution Liability policy shall not contain lead-based paint or asbestos exclusions.

B. Coverage and Provider Requirements. Insurance policies shall not exclude or except from coverage any of the services and work required to be performed by Contractor under this Agreement. The required policy(ies) of insurance shall be issued by an insurer authorized to sell such insurance by the State of California, and have at least a “Best’s” policyholder’s rating of “A” or “A+”. Prior to commencing any work under this agreement, Contractor shall provide County: (1) a certificate of insurance evidencing the coverage required; (2) an additional insured endorsement for general liability applying to County, its agents, officers and employees made on ISO form CG 20 10 11 85, or providing equivalent coverage; and (3) a notice of cancellation or change of coverage endorsement indicating that the policy will not be modified, terminated, or canceled without thirty (30) days written notice to County.

C. Primary Coverage. For any claim made related to this Agreement or work and/or services performed or provided pursuant to this Agreement, Contractor’s insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as with respect to County, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by County, its officers, officials, employees, or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

D. Deductible, Self-Insured Retentions, and Excess Coverage. Any deductibles or self-insured retentions must be declared and approved by County. If possible, Contractor’s insurer shall reduce or eliminate such deductibles or self-insured retentions with respect to County, its officials, officers, employees, and volunteers; or Contractor shall provide evidence satisfactory to County guaranteeing payment of losses and related investigations, claim administration, and defense expenses. Any insurance policy limits in excess of the specified minimum limits and coverage shall be made available to County as an additional insured.

E. Subcontractors. Contractor shall require and verify that all subcontractors maintain insurance (including Workers’ Compensation) meeting all the requirements stated herein and that County is an additional insured on insurance required of subcontractors.

10. STATUS OF CONTRACTOR

All acts of Contractor, its agents, officers, and employees, relating to the performance of this Agreement, shall be performed as an independent contractor, and not as an agent, officer, or employee of County. Contractor, by virtue of this Agreement, has no authority to bind or incur any obligation on behalf of, or exercise any right or power vested in, County, except as expressly provided by law or set forth in Attachment A. No agent, officer, or employee of County is to be considered an employee of Contractor. It is understood by both

Contractor and County that this Agreement shall not, under any circumstances, be construed to create an employer-employee relationship or a joint venture. As an independent contractor:

A. Contractor shall determine the method, details, and means of performing the work and services to be provided by Contractor under this Agreement.

B. Contractor shall be responsible to County only for the requirements and results specified in this Agreement, and except as expressly provided in this Agreement, shall not be subjected to County's control with respect to the physical action or activities of Contractor in fulfillment of this Agreement.

C. Contractor, its agents, officers and employees are, and at all times during the term of this Agreement shall represent and conduct themselves as, independent contractors, and not employees of County.

11. DEFENSE AND INDEMNIFICATION

Contractor shall defend with counsel acceptable to County, indemnify, and hold harmless County, its agents, officers, and employees from and against all claims, damages, losses, judgments, liabilities, expenses, and other costs, including litigation costs and attorney's fees, arising out of, resulting from or in connection with, the performance of this Agreement by Contractor, or Contractor's agents, officers, or employees. Contractor's obligation to defend, indemnify, and hold County, its agents, officers, and employees harmless applies to any actual or alleged personal injury, death, damage or destruction to tangible or intangible property, including the loss of use. Contractor's obligation under this Paragraph 11 extends to any claim, damage, loss, liability, expense, or other costs that are caused in whole or in part by any act or omission of Contractor, its agents, employees, supplier, or anyone directly or indirectly employed by any of them, or anyone for whose acts or omissions any of them may be liable.

Contractor's obligation to defend, indemnify, and hold County, its agents, officers, and employees harmless under the provisions of this Paragraph 11 is not limited to, or restricted by, any requirement in this Agreement for Contractor to procure and maintain a policy of insurance and shall survive any termination or expiration of this Agreement.

12. RECORDS AND AUDIT

A. Records. Contractor shall prepare and maintain all records required by the various provisions of this Agreement, federal, state, county, municipal, ordinances, regulations, and directions. Contractor shall maintain these records for a minimum of four (4) years from the termination or completion of this Agreement. Contractor may fulfill its obligation to maintain records as required by this Paragraph 12 by substitute photographs, micrographs, or other authentic reproduction of such records.

B. Inspections and Audits. Any authorized representative of County shall have access to any books, documents, papers, records, including, but not limited to, financial records of Contractor, that County determines to be pertinent to this Agreement, for the purposes of making audit, evaluation, examination, excerpts, and transcripts during the period such records are to be maintained by Contractor. Further, County has the right, at all reasonable times, to audit, inspect, or otherwise evaluate the work performed or being performed under this Agreement.

13. NONDISCRIMINATION

During the performance of this Agreement, Contractor, its agents, officers, and employees shall not unlawfully discriminate in violation of any federal, state, or local law, against any employee, or applicant for employment, or person receiving services under this Agreement, because of race, religious creed, color, ancestry, national

origin, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation. Contractor and its agents, officers, and employees shall comply with the provisions of the Fair Employment and Housing Act (Government Code section 12900, et seq.), and the applicable regulations promulgated thereunder in the California Code of Regulations. Contractor shall also abide by the Federal Civil Rights Act of 1964 (P.L. 88-352) and all amendments thereto, and all administrative rules and regulations issued pursuant to said Act.

14. TERMINATION

This Agreement may be terminated by County without cause, and at will, for any reason by giving to Contractor thirty (30) calendar days written notice of such intent to terminate. Contractor may terminate this Agreement without cause, and at will, for any reason whatsoever by giving to County thirty (30) calendar days written notice of such intent to terminate.

Notwithstanding the foregoing, if this Agreement is subject to General Conditions (set forth as an Exhibit hereto), then termination shall be in accordance with the General Conditions and this Paragraph 14 shall not apply.

15. ASSIGNMENT

This is an agreement for the personal services of Contractor. County has relied upon the skills, knowledge, experience, and training of Contractor as an inducement to enter into this Agreement. Contractor shall not assign or subcontract this Agreement, or any part of it, without the express written consent of County. Further, Contractor shall not assign any moneys due or to become due under this Agreement without the prior written consent of County.

16. DEFAULT

If Contractor abandons the work, fails to proceed with the work or services requested by County in a timely manner, or fails in any way as required to conduct the work and services as required by County, then County may declare Contractor in default and terminate this Agreement upon five (5) days written notice to Contractor. Upon such termination by default, County will pay to Contractor all amounts owing to Contractor for services and work satisfactorily performed to the date of termination.

17. WAIVER OF DEFAULT

Waiver of any default by either party to this Agreement shall not be deemed to be a waiver of any subsequent default. Waiver or breach of any provision of this Agreement shall not be deemed to be a waiver of any other or subsequent breach, and shall not be construed to be a modification of the terms of this Agreement unless this Agreement is modified as provided in Paragraph 23.

18. CONFIDENTIALITY

Contractor agrees to comply with various provisions of the federal, state, and county laws, regulations, and ordinances providing that information and records kept, maintained, or accessible by Contractor in the course of providing services and work under this Agreement, shall be privileged, restricted, or confidential. Contractor agrees to keep confidential, all such privileged, restricted or confidential information and records obtained in the course of providing the work and services under this Agreement. Disclosure of such information or records shall be made by Contractor only with the express written consent of County.

19. CONFLICTS

Contractor agrees that he/she has no interest, and shall not acquire any interest, direct or indirect, that would conflict in any manner or degree with the performance of the work and services under this Agreement. Contractor agrees to complete and file a conflict-of-interest statement.

20. POST-AGREEMENT COVENANT

Contractor agrees not to use any confidential, protected, or privileged information that is gained from County in the course of providing services and work under this Agreement, for any personal benefit, gain, or enhancement. Further, Contractor agrees for a period of two (2) years after the termination of this Agreement, not to seek or accept any employment with any entity, association, corporation, or person who, during the term of this Agreement, has had an adverse or conflicting interest with County, or who has been an adverse party in litigation with County, and concerning such, Contractor by virtue of this Agreement has gained access to County's confidential, privileged, protected, or proprietary information.

21. SEVERABILITY

If any portion of this Agreement or application thereof to any person or circumstance shall be declared invalid by a court of competent jurisdiction, or if it is found in contravention of any federal, state, or county statute, ordinance, or regulation, then the remaining provisions of this Agreement, or the application thereof, shall not be invalidated thereby, and shall remain in full force and effect to the extent that the provisions of this Agreement are severable.

22. FUNDING LIMITATION

The ability of County to enter into this Agreement is based upon available funding from various sources. In the event that such funding fails, is reduced, or is modified, from one or more sources, County has the option to terminate, reduce, or modify this Agreement, or any of its terms within ten (10) days of notifying Contractor of the termination, reduction, or modification of available funding. Any reduction or modification of this Agreement effective pursuant to this provision must comply with the requirements of Paragraph 23.

23. AMENDMENT

This Agreement may be modified, amended, changed, added to, or subtracted from, by the mutual consent of the parties hereto, if such amendment or change order is in written form, and executed with the same formalities as this Agreement or in accordance with delegated authority therefor, and attached to the original Agreement to maintain continuity.

24. NOTICE

Any notice, communication, amendments, additions or deletions to this Agreement, including change of address of any party during the term of this Agreement, which Contractor or County shall be required, or may desire to make, shall be in writing and may be personally served, or sent by prepaid first-class mail or email (if included below) to the respective parties as follows:

County of Mono:
First 5 Mono
Molly DesBaillets
PO Box 130
Mammoth Lakes, CA 93546

Contractor:

Click here to enter text.
Click here to enter text.
Click here to enter text.
Click here to enter text.

25. COUNTERPARTS

This Agreement may be executed in two (2) or more counterparts (including by electronic transmission), each of which shall constitute an original, and all of which taken together shall constitute one and the same instrument.

26. ENTIRE AGREEMENT

This Agreement contains the entire agreement of the parties, and no representations, inducements, promises, or agreements otherwise between the parties not embodied herein or incorporated herein by reference, shall be of any force or effect. Further, no term or provision hereof may be changed, waived, discharged, or terminated, unless executed in writing by the parties hereto.

IN WITNESS THEREOF, THE PARTIES HERETO HAVE SET THEIR HANDS AND SEALS, EFFECTIVE AS OF THE DATE LAST SET FORTH BELOW, OR THE COMMENCEMENT DATE PROVIDED IN PARAGRAPH 2 OF THIS AGREEMENT, WHICHEVER IS EARLIER.

COUNTY OF MONO

CONTRACTOR

By: _____

By: _____

Title: _____

Title: _____

Dated: _____

Dated: _____

APPROVED AS TO FORM:

County Counsel

APPROVED BY RISK MANAGEMENT:

Risk Manager

ATTACHMENT A

**AGREEMENT BETWEEN COUNTY OF MONO
AND INYO COUNTY OFFICE OF EDUCATION
FOR THE PROVISION OF CAPACITY BUILDING & TRAINING FOR THE DESIRED
RESULTS DEVELOPMENTAL PROFILE (DRDP) SERVICES**

TERM:

FROM: March 1, 2022

TO: June 30, 2023

SCOPE OF WORK:

Attain West-ed DRDP trainer certification.

Provide a 6 hour DRDP training in Alpine County.

ATTACHMENT B

**AGREEMENT BETWEEN COUNTY OF MONO
AND INYO COUNTY OFFICE OF EDUCATION
FOR THE PROVISION OF CAPACITY BUILDING & TRAINING FOR THE DESIRED RESULTS
DEVELOPMENTAL PROFILE (DRDP) SERVICES**

TERM:

FROM: March 1, 2022 TO: June 30, 2023

SCHEDULE OF FEES:

Costs to become a certified trainer and provide a training:	
14 hours Peggy Lindsay time:	\$808.22
2 hours prep, 6 training hours, 6 driving hours	
Fuel (estimated at \$.56 per mile) 324 miles round trip=	\$181.44
Per diem for Peggy's lunch and dinner \$14 + \$29=	\$43.00
Training total	\$1,032.66
Half of DRDP training and certification through WestEd: \$3,250	
total cost	\$4,282.66

☐ See Attachment B1, incorporated herein by this reference (optional).

Appendix A2: Number of Services and Expenditures by Result Area and Service Type, FY 2020–21

IMPROVED FAMILY FUNCTIONING

Service Type	Children	Primary Caregivers	Providers	Total Primary Caregivers and Providers	Total Number of Services	Percent of Services in Result Area (1)	Percent of Total Number of Services (1)	Total Expenditures for Services	Percent of Service Expenditures in Result Area (1)	Percent of Total Expenditures (1)
Family Literacy and Book Programs	87,033	203,371	925	204,296	291,329	40%	17%	\$5,797,695	6%	2%
General Family Support	107,736	291,198	7,707	298,905	406,641	56%	24%	\$66,225,473	71%	17%
Intensive Family Support	11,891	12,944	449	13,393	25,284	3%	1%	\$21,525,209	23%	6%
Total Improved Family Functioning	206,660	507,513	9,081	516,594	723,254	100%	42%	\$93,548,377	100%	24%

IMPROVED CHILD DEVELOPMENT

Service Type	Children	Primary Caregivers	Providers	Total Primary Caregivers and Providers	Total Number of Services	Percent of Services in Result Area (1)	Percent of Total Number of Services (1)	Total Expenditures for Services	Percent of Service Expenditures in Result Area (1)	Percent of Total Expenditures (1)
Early Learning Program Direct Costs	515,997	5,196	1,647	6,843	522,840	78%	30%	\$15,888,619	21%	4%
Quality Early Learning Supports	73,255	17,467	56,634	74,101	147,356	22%	9%	\$61,479,662	79%	16%
Total Improved Child Development	589,252	22,663	58,281	80,944	670,196	100%	39%	\$77,368,281	100%	20%

IMPROVED CHILD HEALTH

Service Type	Children	Primary Caregivers	Providers	Total Primary Caregivers and Providers	Total Number of Services	Percent of Services in Result Area (1)	Percent of Total Number of Services (1)	Total Expenditures for Services	Percent of Service Expenditures in Result Area (1)	Percent of Total Expenditures (1)
Early Intervention	74,058	29,372	7,686	37,058	111,116	34%	6%	\$33,926,426	30%	9%
General Health Education and Promotion	18,823	18,985	1,637	20,622	39,445	12%	2%	\$6,504,077	6%	2%
Oral Health Education and Treatment	48,454	12,724	28	12,752	61,206	19%	4%	\$9,396,505	8%	2%
Perinatal and Early Childhood Home Visiting	38,800	61,170	61	61,231	100,031	31%	6%	\$58,420,378	52%	15%
Prenatal and Infant/Toddler Pediatric Support	7,773	3,705	11	3,716	11,489	4%	1%	\$3,760,087	3%	1%
Total Improved Child Health	187,908	125,956	9,423	135,379	323,287	100%	19%	\$112,007,473	100%	29%
Total Client Service Counts	983,820	656,132	76,785	732,917	1,716,737					

IMPROVED SYSTEMS OF CARE

Service Type	Total Expenditures for Services	Percent of Service Expenditures in Result Area (1)	Percent of Total Expenditures (1)
Emergency and Disaster Relief	\$11,720,726	11%	3%
Policy and Public Advocacy	\$44,661,681	43%	12%
Systems Building	\$46,469,093	45%	12%
Total Improved Systems of Care	\$102,851,500	100%	27%
Grand Total	\$385,775,631		

(1) Totals may not equal 100 percent due to rounding.

Data include all 58 county commissions. First 5 Kings and First 5 Glenn submitted provisional data for this publication.

First 5 Mono County 2022-23

County 2022-23			Home Visiting	Oral Health	Peapod	Safe Kids	School Readiness	Systems Building	QCC BG	CSPP BG	CDBG	IMPACT	PDG-R	Region 6 T&TA Hub	Emergency Funds	F5 Ops & Evaluation	Total Annual Budget
4	Contributions, Support																
4300	Government Revenue																
	4310	Prop 10	\$52,000.00	\$7,970.00			\$11,000.00	200							\$ 10,000.00	\$2,230.00	\$83,400.00
	4320	Grants with Restrictions															
	4321	SPCFA	\$132,912.83		\$1,156.82	\$7,000.00	\$35,555.00	\$24,872.68		\$1,049.82					\$10,000.00	\$75,259.84	\$287,807.00
	Total for Non-Government Grants		\$184,912.83	\$7,970.00	\$1,156.82	\$7,000.00	\$46,555.00	\$25,072.68		\$1,049.82	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$77,489.84	\$371,207.00
4500	Government Grants																
	4510	Federal Grants									\$156,649.00						\$156,649.00
	4520	State Grants	\$48,000.00						\$26,055.00	\$23,215.00		\$111,726.00	\$21,000.00	\$117,853.00			\$347,849.00
	4530	Local Government Grants	\$210,150.00		\$40,000.00												\$250,150.00
	Total for Government Grants		\$258,150.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$26,055.00	\$23,215.00	\$156,649.00	\$111,726.00	\$21,000.00	\$117,853.00	\$0.00	\$0.00	\$754,648.00
	TOTAL FOR CONTRIBUTION REVENUE		\$443,062.83	\$7,970.00	\$41,156.82	\$7,000.00	\$46,555.00	\$25,072.68	\$26,055.00	\$24,264.82	\$156,649.00	\$111,726.00	\$21,000.00	\$117,853.00	\$20,000.00	\$77,489.84	\$1,125,855.00
5	Earned revenues																
5300	Investments																
	5310	Interest					\$12,000.00										\$12,000.00
	Total for Investments		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5999	Misc. Revenue																
	TOTAL EARNED INCOME		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
	TOTAL INCOME		\$443,062.83	\$7,970.00	\$41,156.82	\$7,000.00	\$58,555.00	\$25,072.68	\$26,055.00	\$24,264.82	\$156,649.00	\$111,726.00	\$21,000.00	\$117,853.00	\$20,000.00	\$77,489.84	\$1,137,855.00
7	Expenses - grants, salaries and contract expenses																
7000	Grants & Direct Assistance																
	7020	Emergency Funds													\$20,000.00		\$20,000.00
20000	7030	Block Grants, Stipends, Counselling, and	\$10,800.00							\$9,000.00		\$8,797.00	\$2,855.00				\$31,452.00
	Total for Grants & Direct Expenses		\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,000.00		\$8,797.00	\$2,855.00	\$0.00	\$20,000.00	\$0.00	\$51,452.00
7200	Salaries & Related Expenses																
	7210	Salaries & Wages	\$241,840.00	\$4,893.00	\$25,012.00			\$12,354.00	\$13,755.00	\$4,126.69	\$3,300.00	\$55,712.00	\$7,666.79	\$5,500.00		\$19,468.42	\$393,627.90
	7230	Employee Benefits	\$149,377.00	\$3,027.00	\$11,372.00			\$8,031.00	\$9,402.00	\$2,820.00	\$700.00	\$37,511.00	\$5,244.00	\$2,023.00		\$14,135.11	\$243,642.11
	Total for Salaries & Related Expenses		\$391,217.00	\$7,920.00	\$36,384.00	\$0.00	\$0.00	\$20,385.00	\$23,157.00	\$6,946.69	\$4,000.00	\$93,223.00	\$12,910.79	\$7,523.00	\$0.00	\$33,603.53	\$637,270.01
7500	Contract Service Expenses																
	7510	Contractors - General				\$7,000.00	\$48,000.00			\$4,000.00	\$152,649.00			\$88,846.65			\$300,495.65
	7520	Accounting														\$16,239.84	\$16,239.84
	7530	Attorney & Legal														\$1,500.00	\$1,500.00
	Total for Contract Service Expenses		\$0.00	\$0.00	\$0.00	\$7,000.00	\$48,000.00	\$0.00	\$0.00	\$4,000.00	\$152,649.00	\$0.00	\$0.00	\$88,846.65	\$0.00	\$17,739.84	\$318,235.49
	TOTAL FOR GRANTS, SALARIES AND CONTRACT EXPENSES		\$402,017.00	\$7,920.00	\$36,384.00	\$7,000.00	\$48,000.00	\$20,385.00	\$23,157.00	\$19,946.69	\$156,649.00	\$102,020.00	\$15,765.79	\$96,369.65	\$20,000.00	\$51,343.37	\$1,006,957.50
8	Nonpersonnel expenses:																
8100	Nonpersonnel Expenses																
	8110	Supplies, Basic Needs, Educational Supp	\$2,000.00	\$50.00	\$500.00		\$9,455.00						\$2,000.00				\$14,005.00
	8120	Evaluation															\$0.00
	8130	Telephone & Internet	\$1,000.00													\$1,500.00	\$2,500.00
	8140	Postage & office supplies	\$2,045.83		\$500.00		\$600.00	\$606.44		\$871.00						\$3,798.01	\$8,421.28
	8150	Data Systems	\$1,000.00											\$6,300.00			\$7,300.00
	Total for Nonpersonnel Expenses		\$6,045.83	\$50.00	\$1,000.00	\$0.00	\$10,055.00	\$606.44		\$871.00		\$0.00	\$2,000.00	\$6,300.00	\$0.00	\$5,298.01	\$32,226.28
8200	Facility Expenses																
	8210	Office Rent															\$0.00
	Total for Facility Expenses		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	Travel & Conference Expenses																
	8310	Travel & training	\$25,000.00		\$2,000.00		\$100.00	\$2,000.00		\$419.09		\$500.00	\$1,263.63	\$3,730.00		\$0.00	\$35,012.72
	Total for Travel & Conference Expenses		\$25,000.00	\$0.00	\$2,000.00	\$0.00	\$100.00	\$2,000.00		\$419.09		\$500.00	\$1,263.63	\$3,730.00	\$0.00	\$0.00	\$35,012.72
8500	Other Expenses																
	8520	Audit														\$4,326.00	\$4,326.00
	8530	Membership Dues - Organization														\$3,163.00	\$3,163.00
	8570	Advertising Expenses					\$400.00										\$400.00
	8580	Indirect	\$10,000.00		\$1,772.82			\$2,081.24	\$2,898.00	\$3,028.04		\$9,206.00	\$1,970.58	\$11,453.35		\$13,359.46	\$55,769.49
	8590	Other Expenses															\$0.00
	Total for Other Expenses		\$10,000.00	\$0.00	\$1,772.82	\$0.00	\$400.00	\$2,081.24	\$2,898.00	\$3,028.04	\$0.00	\$9,206.00	\$1,970.58	\$11,453.35	\$0.00	\$20,848.46	\$63,658.49
	TOTAL NONPERSONNEL EXPENSES		\$41,045.83	\$50.00	\$4,772.82	\$0.00	\$10,555.00	\$4,687.68	\$2,898.00	\$4,318.13	\$0.00	\$9,706.00	\$5,234.21	\$21,483.35	\$0.00	\$26,146.47	\$130,897.49
	TOTAL EXPENSES		\$443,062.83	\$7,970.00	\$41,156.82	\$7,000.00	\$58,555.00	\$25,072.68	\$26,055.00	\$24,264.82	\$156,649.00	\$111,726.00	\$21,000.00	\$117,853.00	\$20,000.00	\$77,489.84	\$1,137,854.99
Return to Agenda																	
TOTAL NET INCOME			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

First 5 Mono Commission Meeting Schedule FY 2022-23

Meetings will be held in the MCOE Conference Room in Mammoth Lakes or on Zoom in following with State regulations from 2:00 pm - 4:30 pm on the Third Thursday of the month unless otherwise indicated. One meeting will seek to be held at the Bridgeport Indian Colony.

- September 15th, 2022
- January 19th, 2023
- March 16th, 2023
- June 15th, 2023

April 11, 2022

The Honorable Nancy Skinner
Chair, Senate Budget Committee
California State Senate
State Capitol, Room 5094

The Honorable Philip Ting
Chair, Assembly Budget Committee
California State Assembly
State Capitol, Room 6026

The Honorable Susan Talamantes Eggman
Chair, Budget Subcommittee 3 on Health and
Human Services
California State Senate
State Capitol, Rm. 4052

The Honorable Joaquin Arambula
Chair, Budget Subcommittee 1 on Health and
Human Services
California State Assembly
State Capitol, Room 5155

Re: Budget Request for \$30 million Over Three Years Investment for Statewide Diaper and Wipe Distribution

Dear Chairs Skinner, Ting, Eggman, and Arambula:

We writing to request that the California State Legislature allocate \$30 million over three years, beginning in the 2022-2023 Budget, for a Statewide Diaper Bank Program to be administered by the Department of Social Services. This critical investment will expand the existing Diaper Bank Program established by the Legislature in 2018 and expanded in 2021 to provide a complete statewide reach through existing efforts administered by the nonprofit SupplyBank.Org and their partners. This proposal will provide diapers to families in need, create jobs for the families it serves, and improve the State's ability to respond to emergency supply needs during disasters. The design of this proposal is to coordinate and build on the existing eight county Diaper Bank Programs creating a complete 58-county statewide approach.

Prior to the Pandemic, "Diaper Need," or an insufficient supply of diapers to keep babies clean and dry, afflicted 1 in 3 mothers in the United States. Diapers for one child can cost up to \$80 a month, making diapers the third or fourth greatest cost burden for many families on CalWORKs after rent, food and sometimes transportation. With a pre-pandemic average of nearly 40,000 emergency room and inpatient visits related to diaper need annually in California, this issue causes severe health consequences for infants and toddlers and significant costs to the state. Diapers are also a requirement for most childcare providers, making diaper need a barrier to affordable childcare and thus employment. Since the first local Public Health order on March 16, 2020, the need for diaper assistance has grown dramatically and persisted at record levels.

According to a report released by the Brookings Institution on March 11, 2021, the negative economic impacts of the Pandemic may last a decade, which suggests demand for diaper bank services will continue at high levels. Additionally, the [Center on Budget and Policy Priorities](#) "COVID Hardship Watch" series recently reported that while temporary federal relief programs provided critical assistance, three in ten California households still had trouble affording usual household expenses ([link – table 3](#)). SupplyBank.Org also completed a 58-county emergency supplies assessment for young children and families in late February of 2021, which showed nearly all counties ranked diapers at the second highest or highest level of need, equal or greater to most PPE items. Wipes were ranked even higher on average.

Distribution channels established for pandemic-era diaper distribution also serve as infrastructure for other supplies in an emergency. Programs and distribution channels have been built during the pandemic to send

millions of diapers and wipes to families statewide. From March of 2020 to present, SupplyBank.Org worked with Cal-OES, County EOCs, FEMA, First 5 California and 58 county commissions, Community Services and Development, several dozen County Resource and Referral Networks, 40 Community Service Action Agencies, 100 Local Education Agencies and several others to establish and organize 58 county emergency supplies programs.

However, funding for diaper distribution statewide was allocated on an emergency basis. Investing in diaper distribution will ensure these distribution channels remain active for future needs such as wildfire response or other emergency supplies. Additional funding for a statewide model, in collaboration with other efforts, would create efficiencies with centralized competitive procurement and logistics, while leveraging the localized multi-billion-dollar safety net infrastructure for early childhood development already in place at the county level. This approach combines the greatest potential economies of scale with localized partnerships with trusted agencies to reach the most vulnerable families through county specific plans that partner with the most trusted community partners to seamlessly reach those most in need.

California is already a leader on this issue, having allocated \$10 million in funds in 2018 for the state's Diaper Bank Program and reauthorizing the program in 2021 with an additional \$30 million over three years. The funding went to eight diaper banks (\$3.75 million each) in San Diego, Los Angeles, Orange County, Fresno, and San Francisco, Sacramento, Sonoma, and San Bernardino. We request an additional \$30 million over three years to supplement this program and offer statewide distribution of these critical supplies.

Given the verifiable need and fact that access to diapers is essential, we respectfully request a budget allocation of \$30 million to the Diaper Bank Program over three years, beginning in fiscal year 2022-2023. Thank you for your consideration of this request. Should you have any questions regarding this proposal you may contact Benito Delgado-Olson at Benito@SupplyBank.org or 510.569.5862.

Sincerely,



Benito Delgado-Olson
Executive Director
SupplyBank.org




Phillip Vander Klay
Director Of Policy and
Government Relations
National Diaper Bank Network

Jackie Thu-Huong Wong
Executive Director
First 5 California


Mary Ann Hansen
Policy Chair
First 5 Association of California

Josefina Notsinneh
Director, Director, Early Childhood,
Dual Language and English Learners
Children Now



Kristin Spanos
Executive Director
First 5 Alameda

Amy Broadhurst
Executive Director
First 5 Alpine



Nina Machado
Executive Director
First 5 Amador



Anna Bauer
Executive Director
First 5 Butte

Ginger Harlow
Executive Director
First 5 Colusa

Ruth Fernandez
Executive Director
First 5 Contra Costa

Amira Long
Executive Director
First 5 Del Norte

Kathi Guerrero
Executive Director
First 5 El Dorado

Patricia Loera

Patricia Loera
Executive Director
First 5 Glenn

Mary Ann Hansen

Mary Ann Hansen
Executive Director
First 5 Humboldt

Julio Rodriguez
Executive Director
Imperial County Children and
Families Commission

Roland Maier

Roland Maier
Executive Director
First 5 Kern

Rose Mary Rahn
Executive Director
First 5 Kings Children and Families
Commission

Samantha Bond
Executive Director
First 5 Lake

Tim Clark
Executive Director
First 5 Lassen

Monica Ramirez
Executive Director
First 5 Madera

Julie Fetherston
Executive Director
First 5 Mendocino

Scott Waite
Executive Director
First 5 Merced

Nicole Hinton
Executive Director
First 5 Modoc

Molly DesBaillets
Executive Director
First 5 Mono

Francine Rodd

Francine Rodd
Executive Director
First 5 Monterey

Melody Easton
Executive Director
First 5 Nevada

Ellen Viera
Executive Director
First 5 Plumas

Tammie Graham
Executive Director
First 5 Riverside

Lisa Faulkner

Lisa Faulkner
Executive Director
First 5 San Benito

Karen E. Scott
Executive Director
First 5 San Bernardino

Alethea Arguilez
Executive Director
First 5 San Diego

Marisela Pineda
Executive Director
First 5 San Joaquin

Wendy Wendt

Wendy Wendt
Executive Director
First 5 San Luis Obispo

Wendy Sims-Moten

Wendy Sims-Moten
Executive Director
First 5 Santa Barbara

Patricia Gardener
Executive Director
First 5 Santa Clara

David Brody

David Brody
Executive Director
First 5 Santa Cruz

Wendy Dickens
Executive Director
First 5 Shasta

Karen Pautz

Karen Pautz
Executive Director
First 5 Siskiyou Children and
Families Commission



Michele Harris
Executive Director
First 5 Solano



Suzi Kochems
Executive Director
First 5 Trinity



Petra Puls
Executive Director
First 5 Ventura



Tim Frank
Executive Director
Center for Sustainable
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David T. Jones, MPH
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First 5 Stanislaus



Michele Eaton
Executive Director
First 5 Tulare

Gina Daleiden
Executive Director
First 5 Yolo



Michele Blake
Executive Director
Sutter County Children and
Families Commission



Suzi Kochems
Executive Director
First 5 Tuolumne

Rob Stoker

Building & Construction Trades
Council of Alameda County

cc: Governor Gavin Newsom
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