

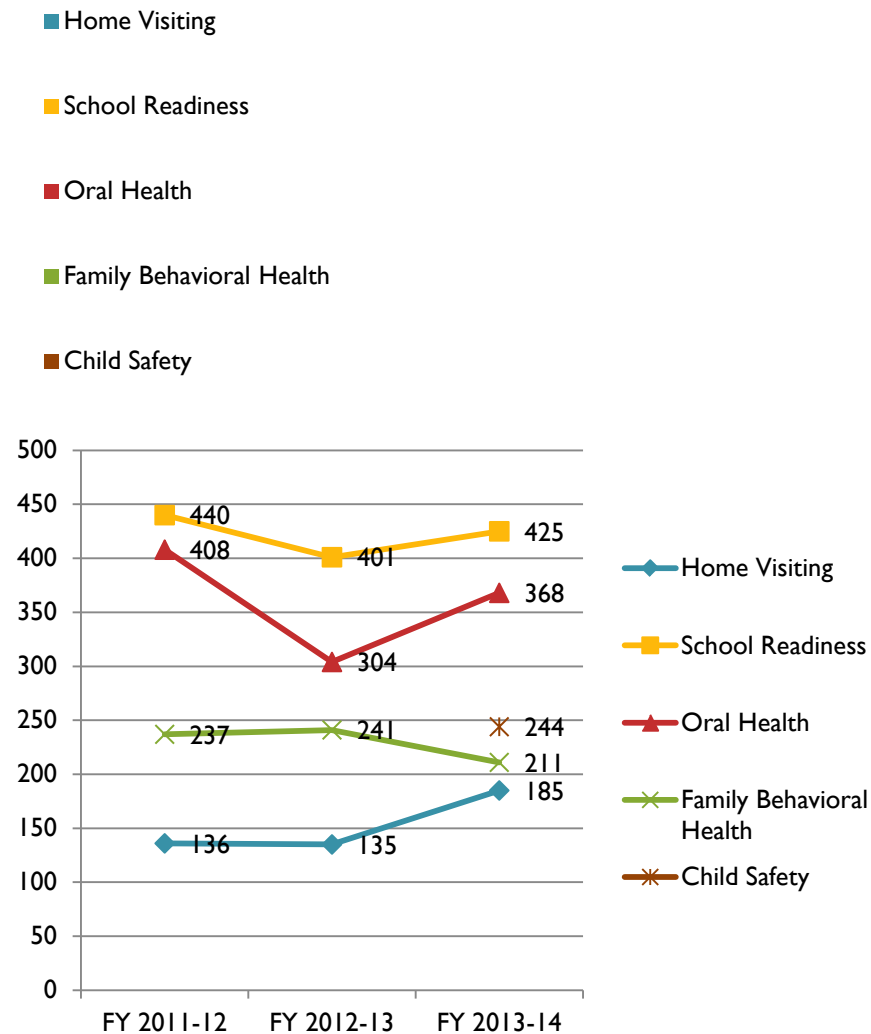
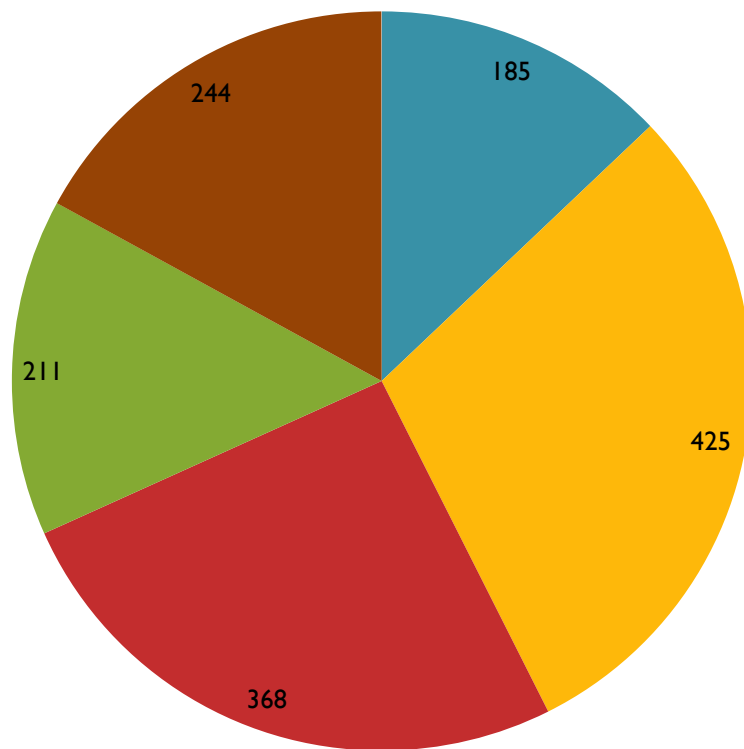


First 5 Mono County

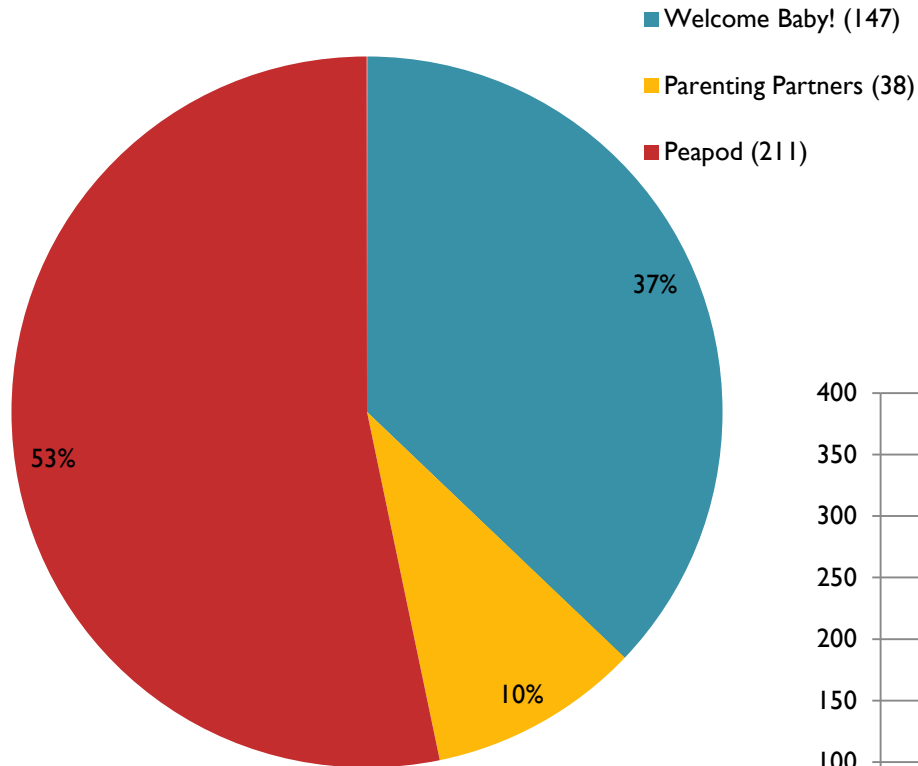
FY 2013-2014 Evaluation Report

Our goal is to enhance the network of support services for families with children ages 0 to 5 years.

Children's Participation in First 5 Mono Funded Programs by Objective Area

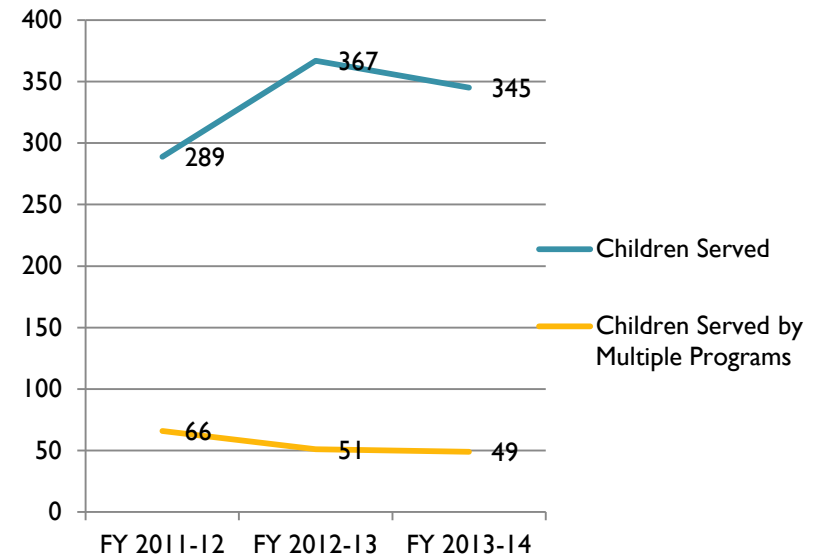


Children's Participation in Commission-Run Programs FY 2013-2014



Total: 345

Children served by multiple programs: 49, 14%



HOME VISITING

Investment: \$118,591

Funding from First 5 California, Small County Augmentation (\$89,595)

Parenting Partners

Funding Partner: Department of Social Services; Child Abuse Prevention, Intervention, and Treatment (CAPIT) Grant (\$29,006)

Conducted by First 5 Mono

Welcome Baby!, Childbirth Education & Café Mom

Funded & conducted by First 5 Mono, funding support from:

- Mammoth Hospital Auxiliary (\$500 for breastfeeding bags)
- Childbirth Education participant fees (\$420)
- Breast pump attachment fees (\$140)

Home Visiting

Parent-educator led parent-child activities using Parents as Teachers curriculum

Parenting
Partners



- **Target:**
 - **Welcome Baby!:** Families with children prenatal to 12 months old
 - **Schedule:** Eight, one-hour home visits—more as needed for high needs.
 - **Parenting Partners:** High-needs families with children 1-5 years old
 - **Schedule:** Three, one-hour home visits—more as needed.
- **Objectives:**
 - Facilitate parents' role as their child's first and most important teacher
 - Provide information on typical child development
 - Stimulate child development by providing age appropriate activities
 - Increase and support breastfeeding and literacy activities
 - Link families to community services, and support access to services
 - Conduct developmental screenings and refer families to early intervention programs for assessment,
 - Provide culturally competent services in Spanish and English,
 - Facilitate optimal family functioning
 - Decrease child abuse and neglect

Referrals to Home Visiting

Parenting
Partners



	Number	Percent
Mammoth Hospital L&D	75	29%
Welcome Baby!	52	20%
Childbirth Education	24	9%
Self	20	8%
OB/ Women's Clinic	16	6%
Community Event	17	6%
CPS/DSS	9	3%
Peapod	4	2%
Pediatrician	3	1%
Mono County Health Dept.	3	1%
Other/Unknown	42	16%
Total:	262	

FY 2013-14

Services Provided

Parenting
Partners



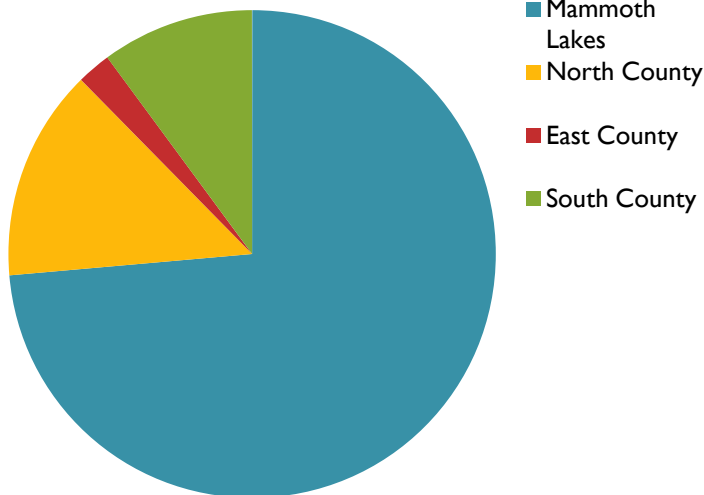
	FY 2013-14	FY 2012-13	FY 2011-12
Prenatal Visits	43	28	31
Home Visits	607	531	461
Total Visits	650	559	492

	FY 2013- 14	FY 2012- 13	FY 2011- 12
Number of Families Enrolled in WB! By Fiscal Year	98	81	62
Births to Mono County Residents*	149	144	140
% of Babies in WB!	66%	56%	44%
Number of Families Receiving WB! Visits	147	135	136
Number of Families Receiving PP Visits	38	46	-
Total Families Served	185	181	136

*Source: California Department of Public Health, for 2013 Mono County Public Health

FY 2013-14

Demographics



High Needs	
Families	27
Total Categories	20
Teen Parent	11
Child with disability	7
Low income	49
Multiple Children under 5	33

Parenting Partners



Town	Number of Children	
	FY 2013-14	FY 2012-13
Mammoth Lakes	131	111
Crowley Lake	15	17
Bridgeport	4	11
Benton/Chalfant	4	8
June Lake	8	8
Lee Vining	5	4
Mono City	1	2
Sunny Slopes	1	2
Swall Meadows	2	2
Walker/Coleville	7	2

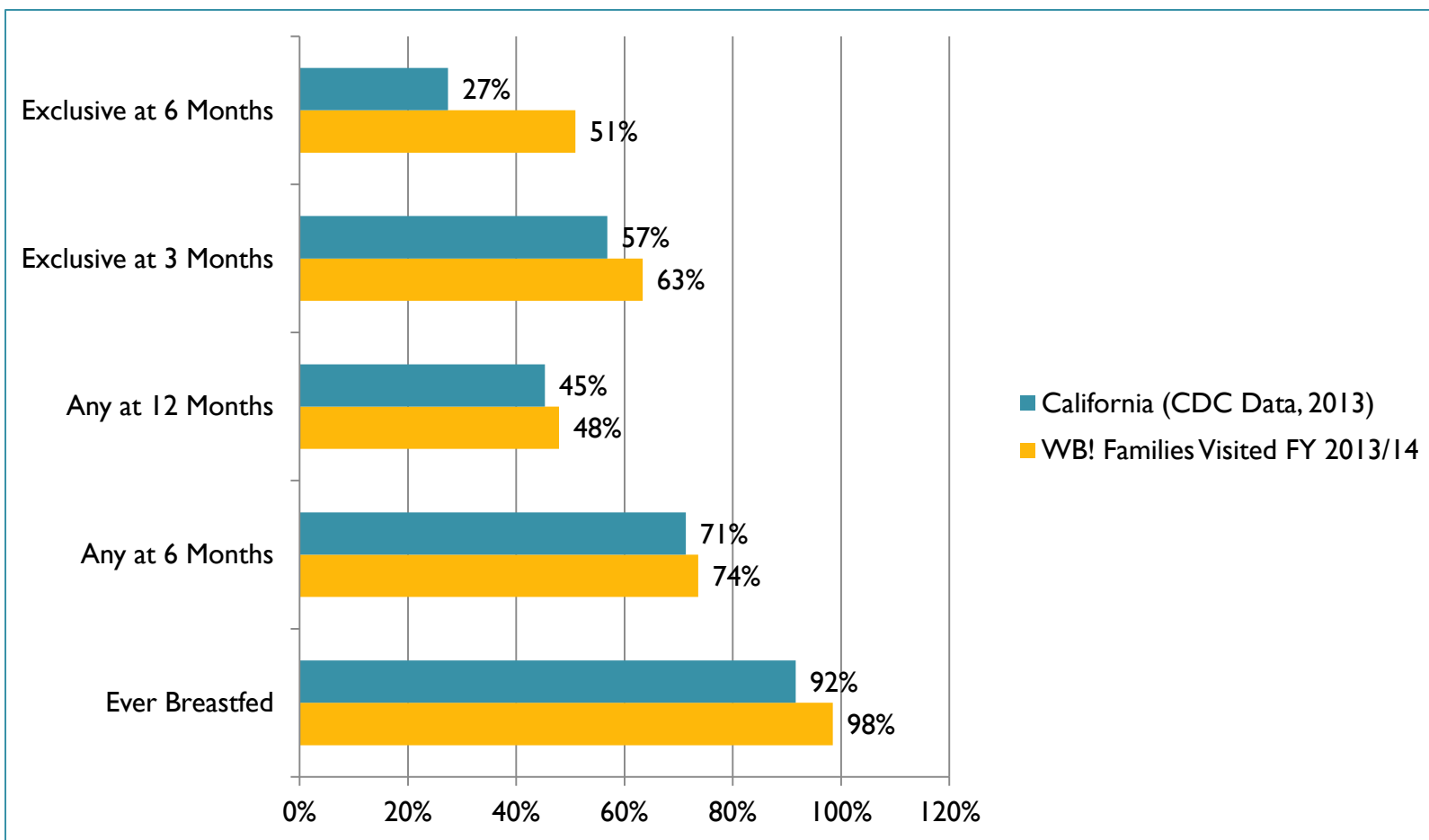
Resource Referrals



	FY 2013-14		FY 2012-13		FY 2011-12	
Community Resource	Referred	Accessed	Referred	Accessed	Referred	Accessed
Dental Services	1	1	1	-	2	-
Early Intervention	17	13	7	6	2	1
Early Education Setting	1	1	2	2	-	-
Financial Resources	-	-	1	-	-	-
Food Resources (WIC)	9	5	6	5	7	1
General Childcare/Preschool Information	-	-	4	-	-	-
General Parenting Support (Parenting Partners, Peapod, Café Mom)	54	9	33	17	17	8
Health Insurance	-	-	1	-	-	-
Language/Literacy Activities	10	4	13	6	6	-
Medical Services	15	9	11	6	7	6
Mental Health Services	13	7	12	7	5	4
Other	11	2	5	4	-	-
Total	131	51	96	53	46	20
% Accessed	39%		55%		43%	

FY 2013-14

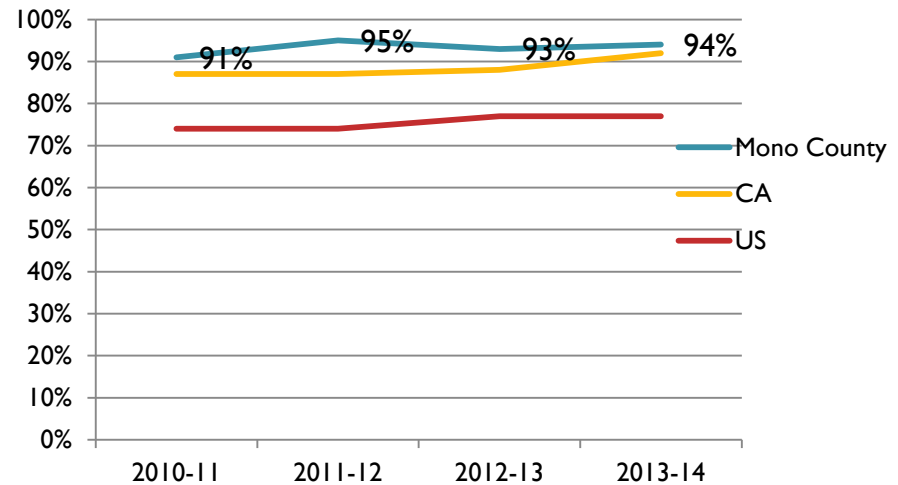
Breastfeeding



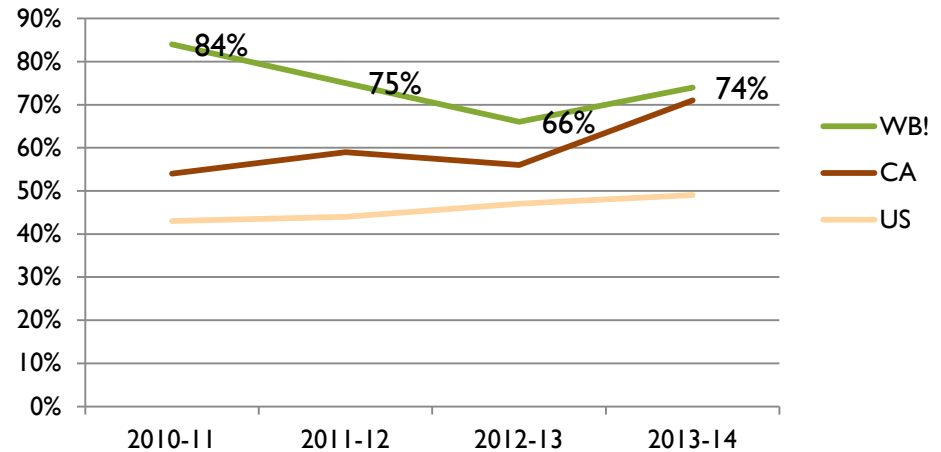
Breastfeeding

FY 2013-14

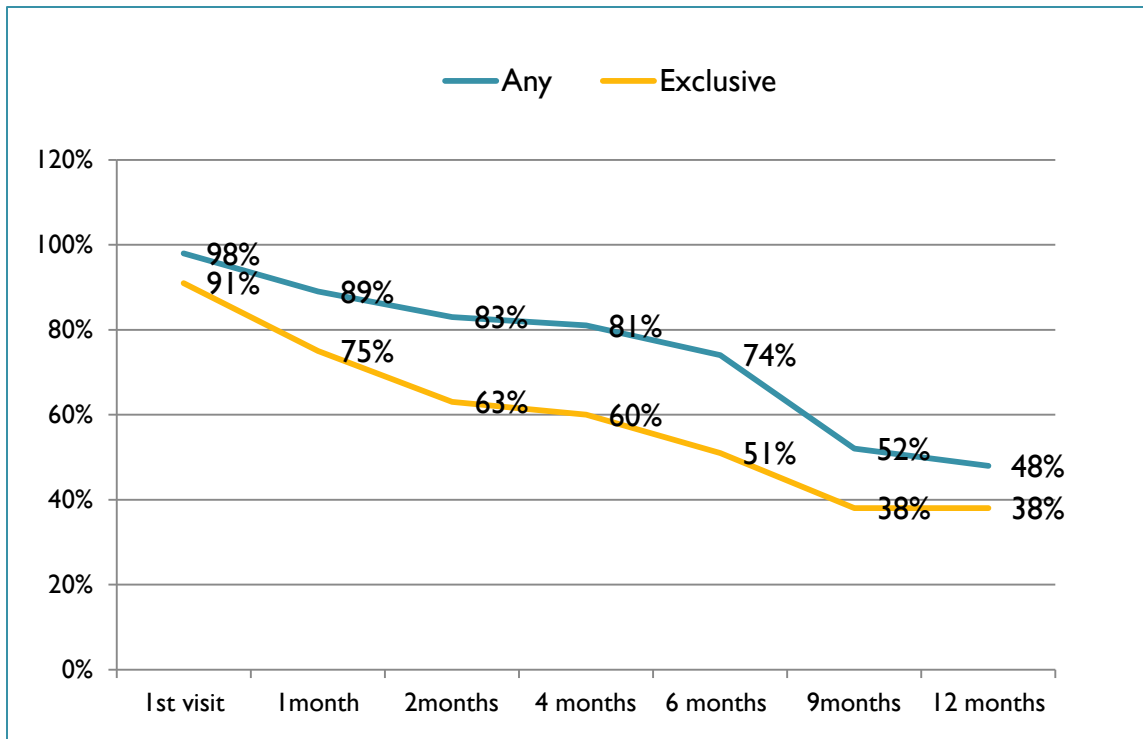
Ever Breastfed



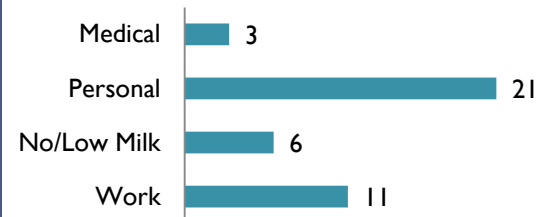
Any at 6 Months



Breastfeeding (WB! Only)



Reasons for Cessation of Breastfeeding

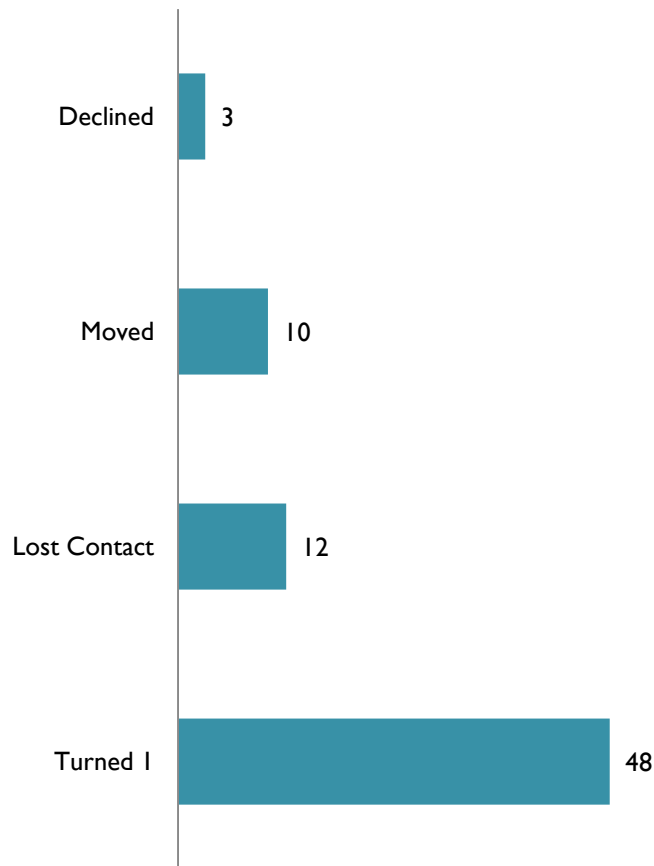


Exits

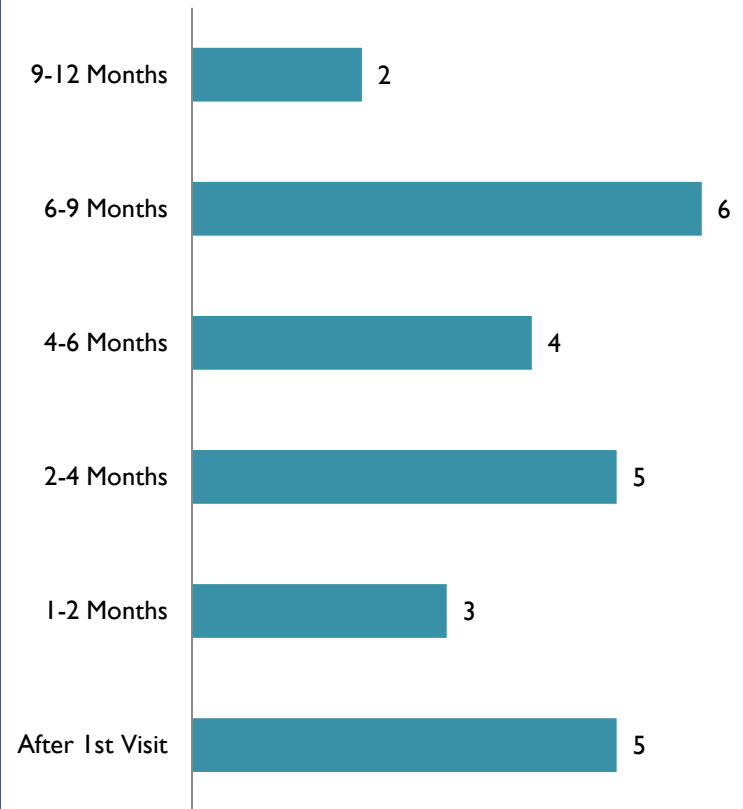


64% of families Completed WB!

Exit Reason



Age at Exit Other Than 1 Year Old



Exit Survey Results



The Home Visiting Program: (N=24)	Strongly Agree
Helped me to feel more confident in my parenting abilities	88%
Improved my knowledge of my baby's growth and development	79%
Provided a supportive outlet for talking about parenting	96%
Gave me new ideas and tools for parenting	100%
Answered my questions and addressed my concerns	96%
Suggested helpful community resources	92%
Did you receive breastfeeding support from a home visitor?	88%
The breastfeeding support I received helped me: (N=21)	
Understand the importance of breastfeeding my newborn	95%
Learn how to breastfeed my newborn	95%
Overcome challenges to breastfeeding	100%

Exit Survey Comments

What were the strong points of the home visiting program?



- Debbie was so supportive! She came first to see us to help with a breastfeeding issue, and her knowledge and advice made an immediate difference. Every time she came both my husband and I felt more confident and better informed. Debbie was an invaluable sounding board and an incredible source of information and comfort for our family.
- Deanna was amazing at listening & giving helpful suggestions. She was a great outlet to my sanity in being a new mom. I'm grateful for her and this program. Thank you!
- Learning about new games and foods to try with [my child]. Also it was nice finding out the new things [my child] would be doing in the near future.
- At the beginning, frequent visits were key; giving breastfeeding support after birth and in the 1st month; ideas for play.
- One on one support in a comfortable environment.
- It helped me to be a better mother to my son, to see little by little how his growth was going, and when he was sick. (Translated)

Exit Survey Comments

What suggestions do you have to improve the HV program?



- We would have been thrilled to have visits more often.
- We would have liked more specifics about how to introduce solid foods. For some reason we were really freaked out by the prospect of giving our baby solids and needed lots of hand holding. We received a lot of help, but could have used even more advice.
- Calibrate scale – please verify that home visitors understand correct use and operation of... Also, visitor needs to not back out last minute from meetings and remain punctual, especially when parent is trying to accommodate work schedule with visits.
- Have more group activities in outlying areas.
- That the visits were more often. (Translated)
- When someone has to cancel a date, that they let us know as soon as possible to reschedule and don't take more time because they were late. (Translated)

Childbirth Education

Classes for expecting parents and partners



Participation

Fall 2013	14
Spring 2014	14
Total Participation	28

What did you like best about the class?

- Learning breathing techniques was the best thing I learned as that is what got me through labor.
- Gave me the knowledge to support my wife through labor and what to expect during labor.
- Presented relevant info & helped increase confidence.
- Friendly atmosphere, was able to be openly confused and a bit scared.

Comments

- Great class that would be nice if it were offered more often to reach more people in our community.
- I wish we had that course more often around this area.

Café Mom

Weekly breastfeeding support group



Participation	
Parents served	19
Groups offered	26
Average attendance	2

Breast pump loans

4

Comments:

- Meeting a new group of similar moms with new babies. (5)
- I only attended once, but I loved that there was an opportunity to take my little one out into a sympathetic place where I could meet other moms and not have to worry about newborn melt-downs.
- Hearing what other mommies were doing.

SCHOOL READINESS

Investment: \$69,919

Funding support from First 5 California Small County Augmentation
(\$69,919)

Kindergarten Round Up, Pre-K Assessments & Summer Bridge

Funded by First 5 Mono

Conducted by Eastern Sierra and Mammoth Unified School Districts

Raising a Reader

Funding Partner: Mono County Libraries

Conducted by Mono County Libraries

Readers' Theatre

Funded by First 5 Mono

Conducted by First 5 Mono with support from Altrusa

First Book

Conducted & funded by First 5 Mono

Transition to School Activities

Partners: Mammoth and Eastern Sierra Unified School Districts

- **Kindergarten Round Up:** Informational meeting held at all county elementary schools with parents of incoming kindergartners
 - **Target:** All families with incoming Kindergartners
 - **Objectives:**
 - Introduce families and children to the school, principal, and each other
 - Provide information on entering school and kindergarten readiness
 - Facilitate children and families' smooth transition into the education system
 - Enroll children in kindergarten
 - Sign children up for pre-k assessments and Summer Bridge
- **Pre-Kindergarten Assessment:** School readiness assessments conducted by teachers
 - **Target:** All incoming kindergartners
 - **Objectives:**
 - Assess incoming students' school readiness
 - Identify children's skill development needs before school begins
 - Identify children who are not school ready to refer to the Summer Bridge program
- **Summer Bridge:** Two week kindergarten transition program held in the summer for incoming kindergartners, especially those assessed as not ready for kindergarten
 - **Target:** Children assessed as not kindergarten ready, and, as space provides, other incoming kindergartners
 - **Objectives:**
 - Assess incoming students' school readiness
 - Identify children's skill development needs before school begins
 - Identify children who are not school ready to refer to the Summer Bridge program

Transition to School Reporting Cutoff

- Transition to school activities, Round Up, Assessments, and Summer Bridge are reported based on the year the cohort enters Kindergarten.
- Although Round Up—and in some cases assessments and Summer Bridge—are held in the previous fiscal year, to track a county-wide class cohort, activities are reported based on the FY in which the cohort enters Kindergarten
- FY 2013-14 transition to school reporting is for the class entering Kindergarten in August of 2013

*In past years, the cohort was based on the FY in which Summer Bridge took place

K Round Up Attendance

March & April 2013 for class entering Kindergarten in August of 2013

Kindergarten
Round Up

	FY 2013-14			FY 2012-13	FY 2011-12
	Attendance	Backpacks Distributed	Percent of K on the first day of school who got a backpack at Round Up	Attendance (backpacks)	Attendance (backpacks)
AES	29	11	61%	32 (13)	12 (6)
BES	6	2	50%	8 (4)	9 (4)
EBES	1	1	25%	10 (4)	6 (3)
LVES	13	5	71%	18 (7)	38 (15)
ME	176	73	94%	234 (86)	184 (67)
Total	225	92	83%	302 (114)	249 (95)

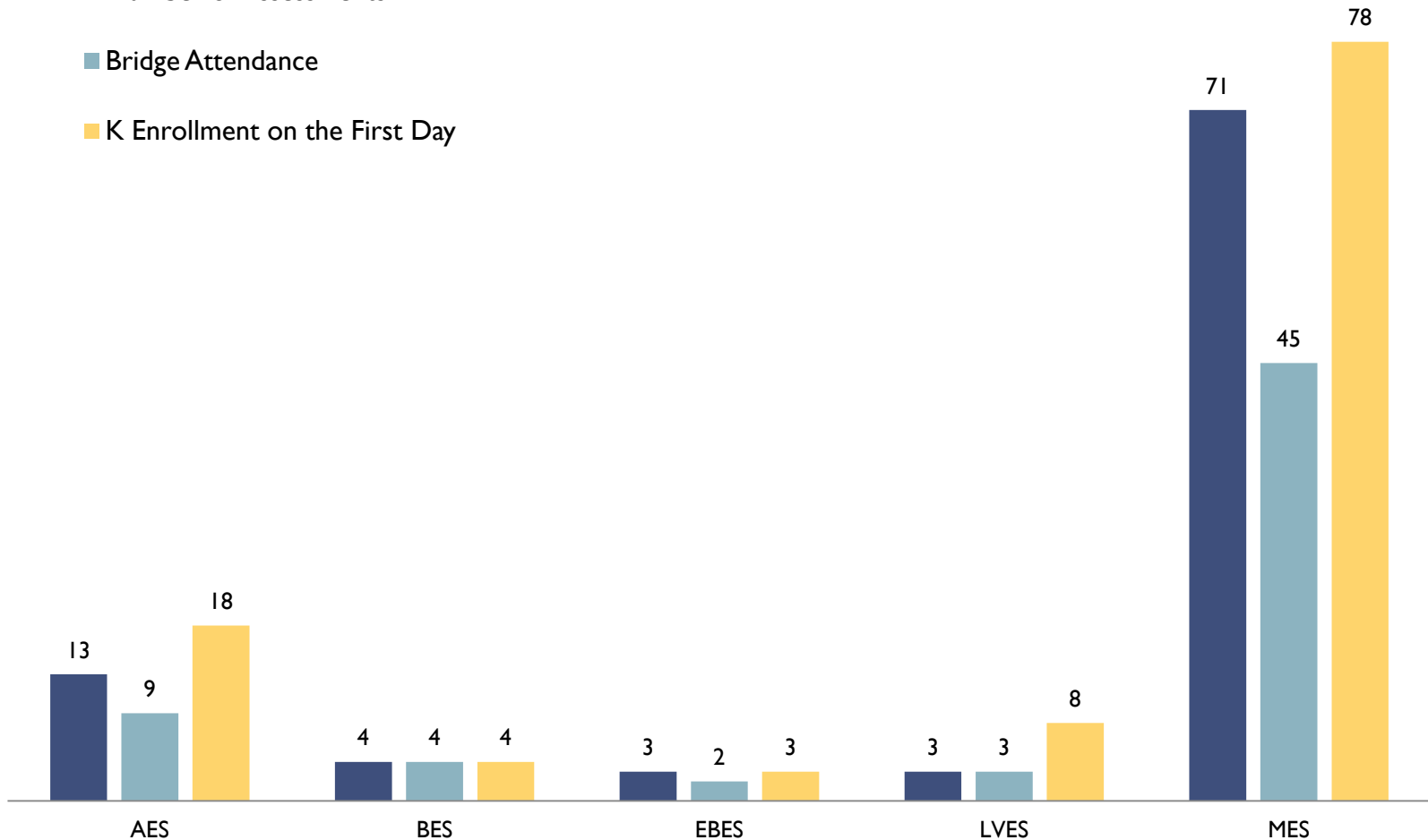
FY 2013-14

Transition to School Participation

April - August 2013

Kindergarten
Assessments

■ Number of Assessments
■ Bridge Attendance
■ K Enrollment on the First Day

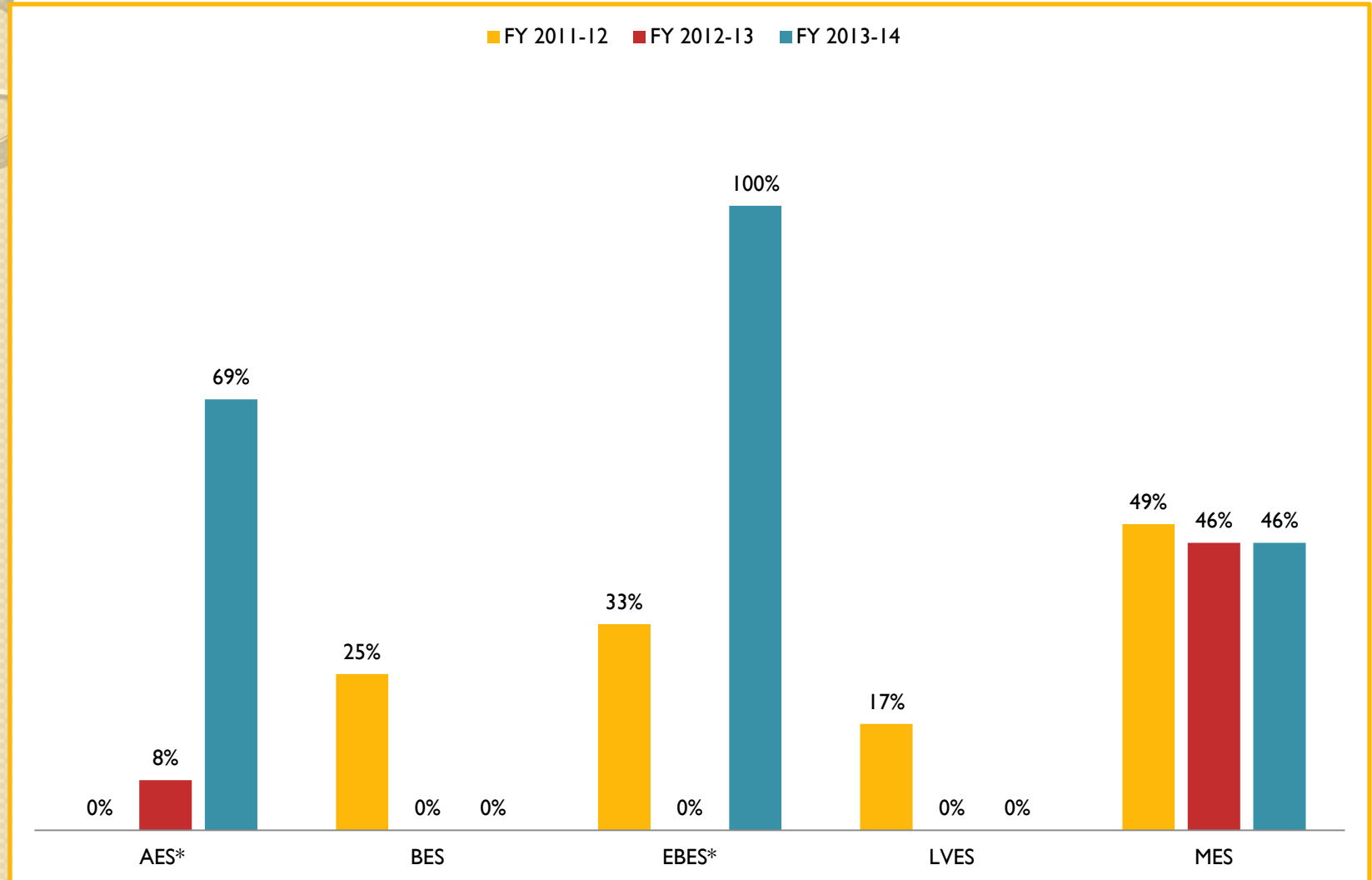


FY 2013-14

Pre-K Assessments

Students Assessed as “Not Ready”

Kindergarten
Assessments

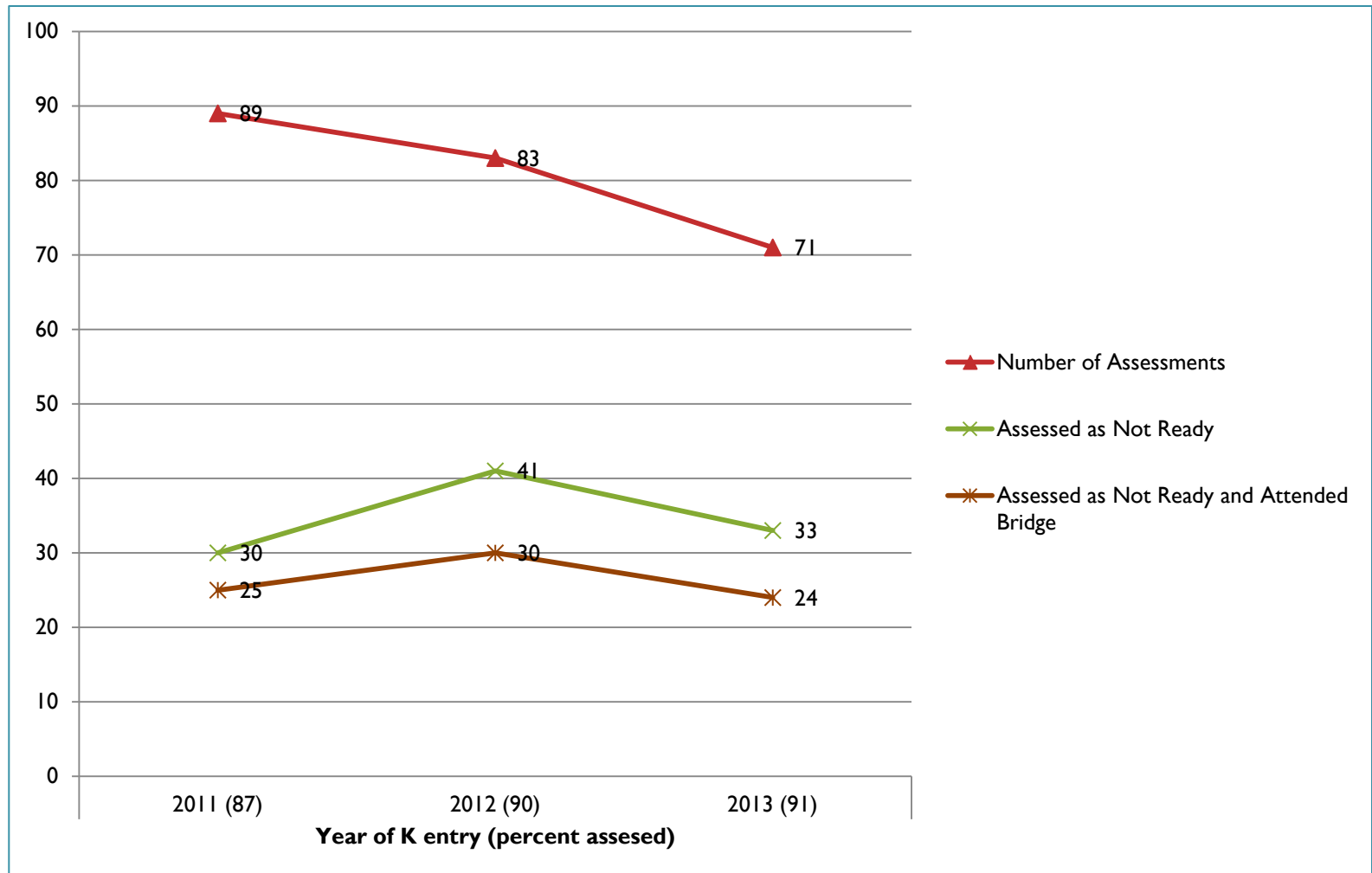


*School used the Brigance assessment .All schools will be transitioning to these assessments in FY 14-15.

FY 2013-14

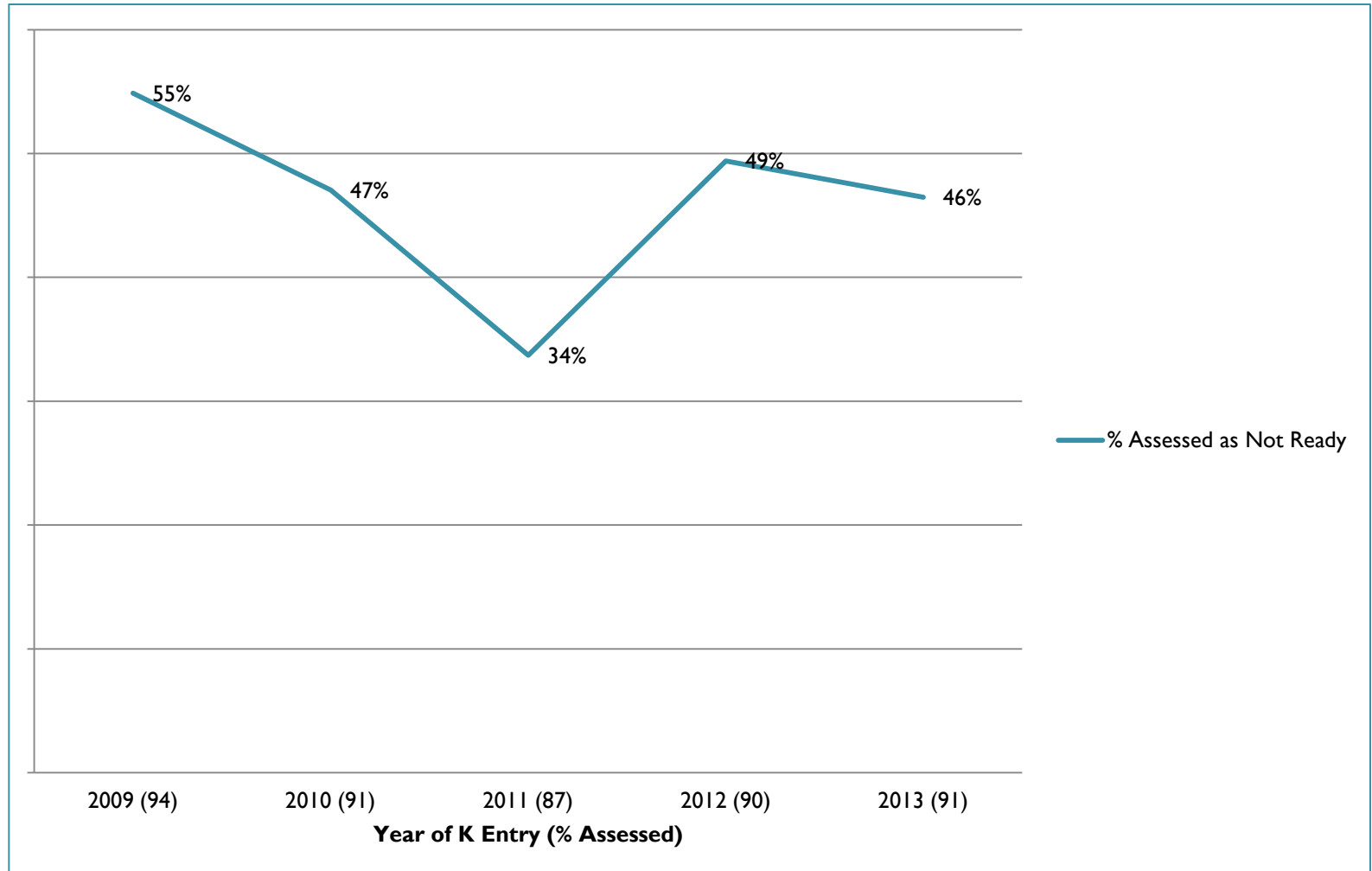
MES Assessments 2011-2013

Kindergarten Assessments



MES Students Assessed as “Not Ready”

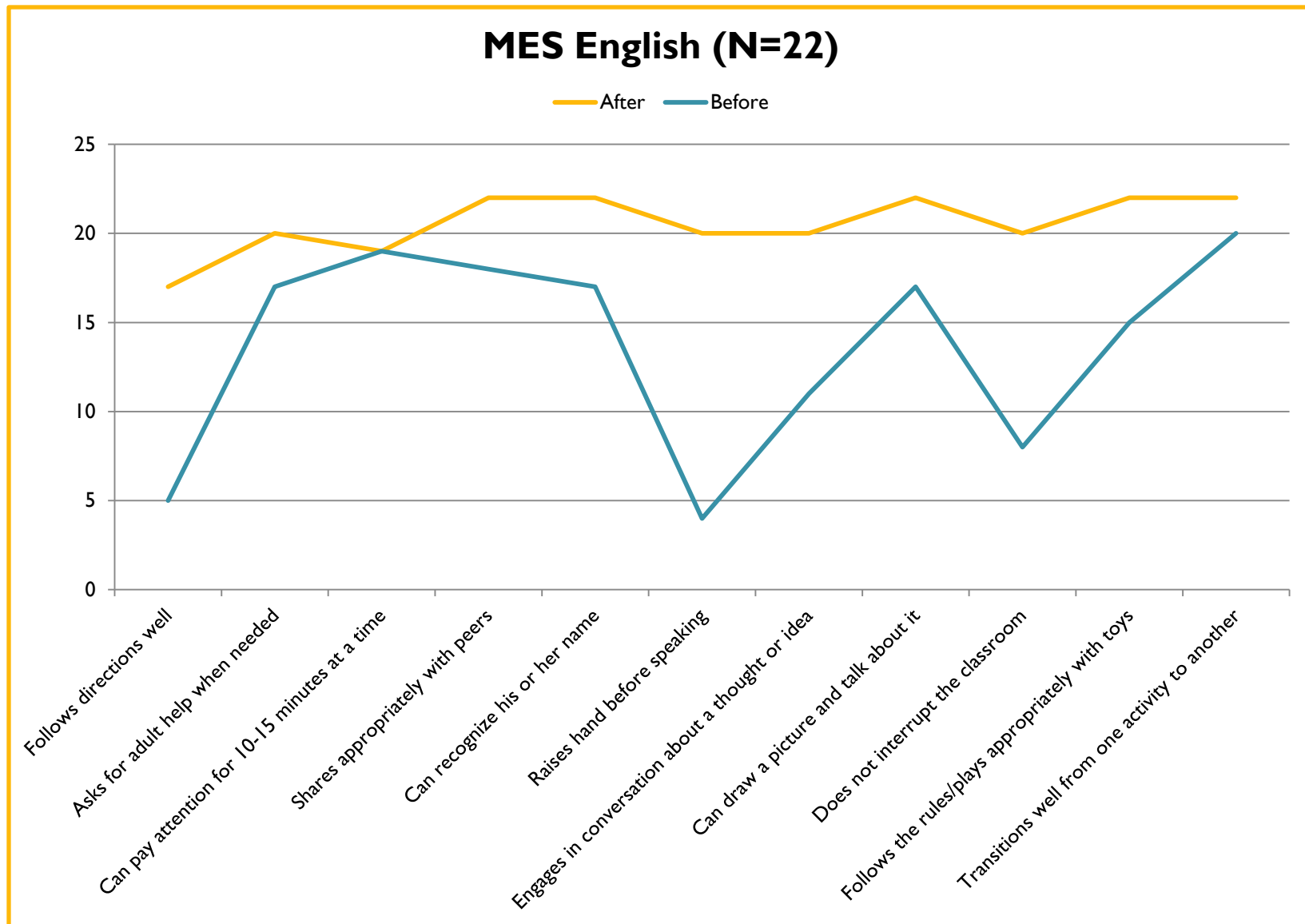
Kindergarten Assessments



Teacher Survey

Summer Bridge

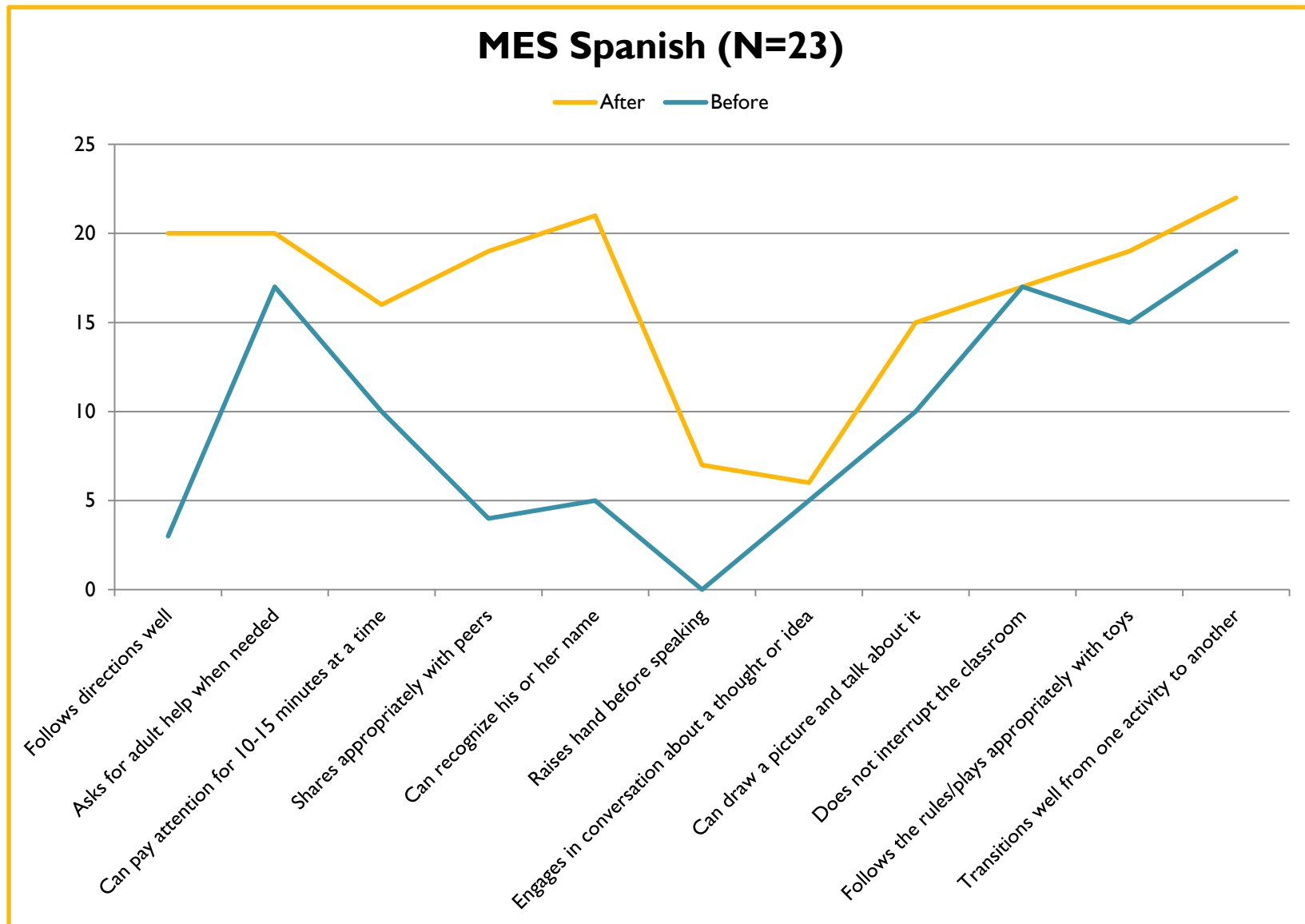
FY 2013-14



Teacher Survey

Summer Bridge

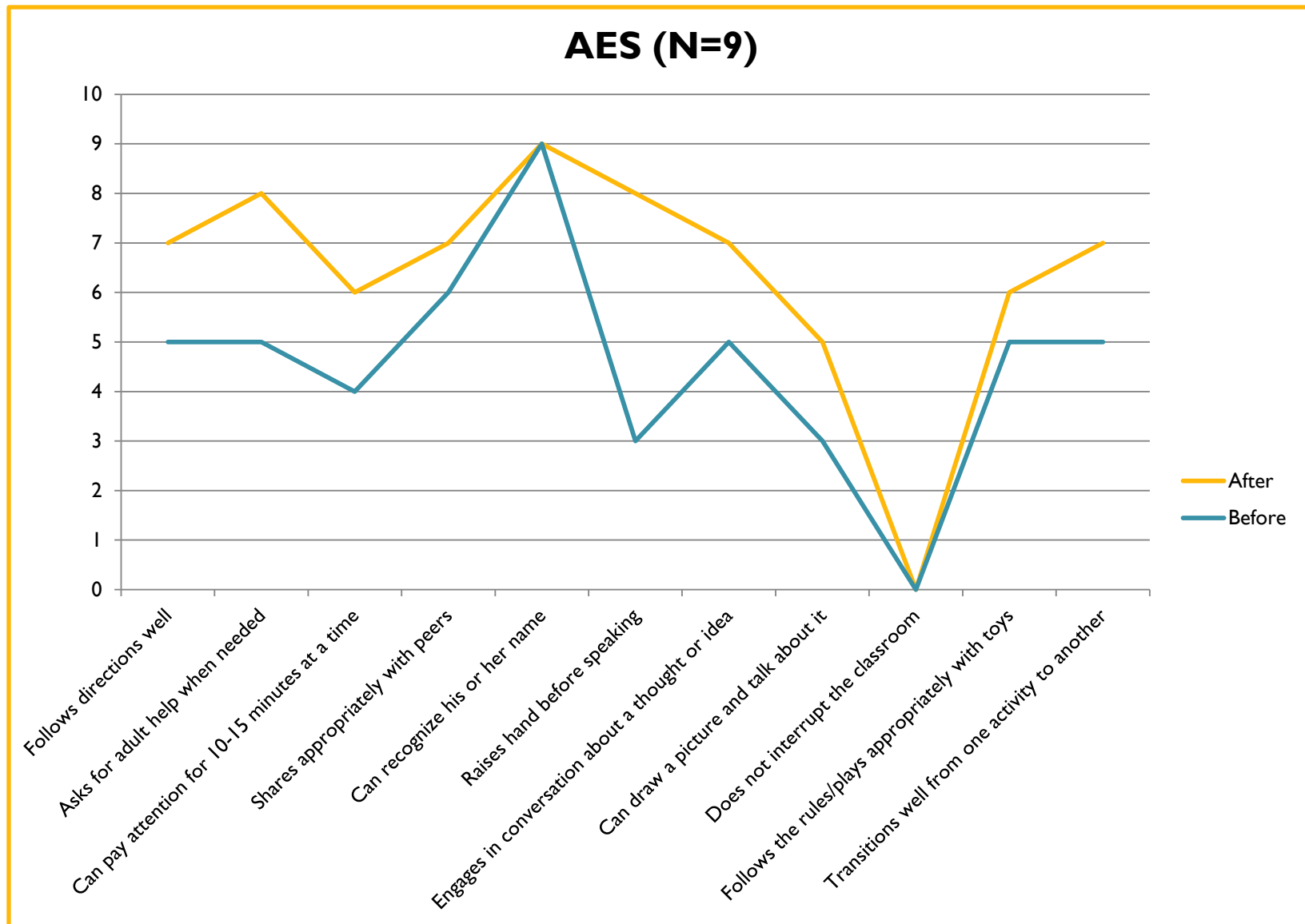
FY 2013-14



Teacher Survey

Summer Bridge

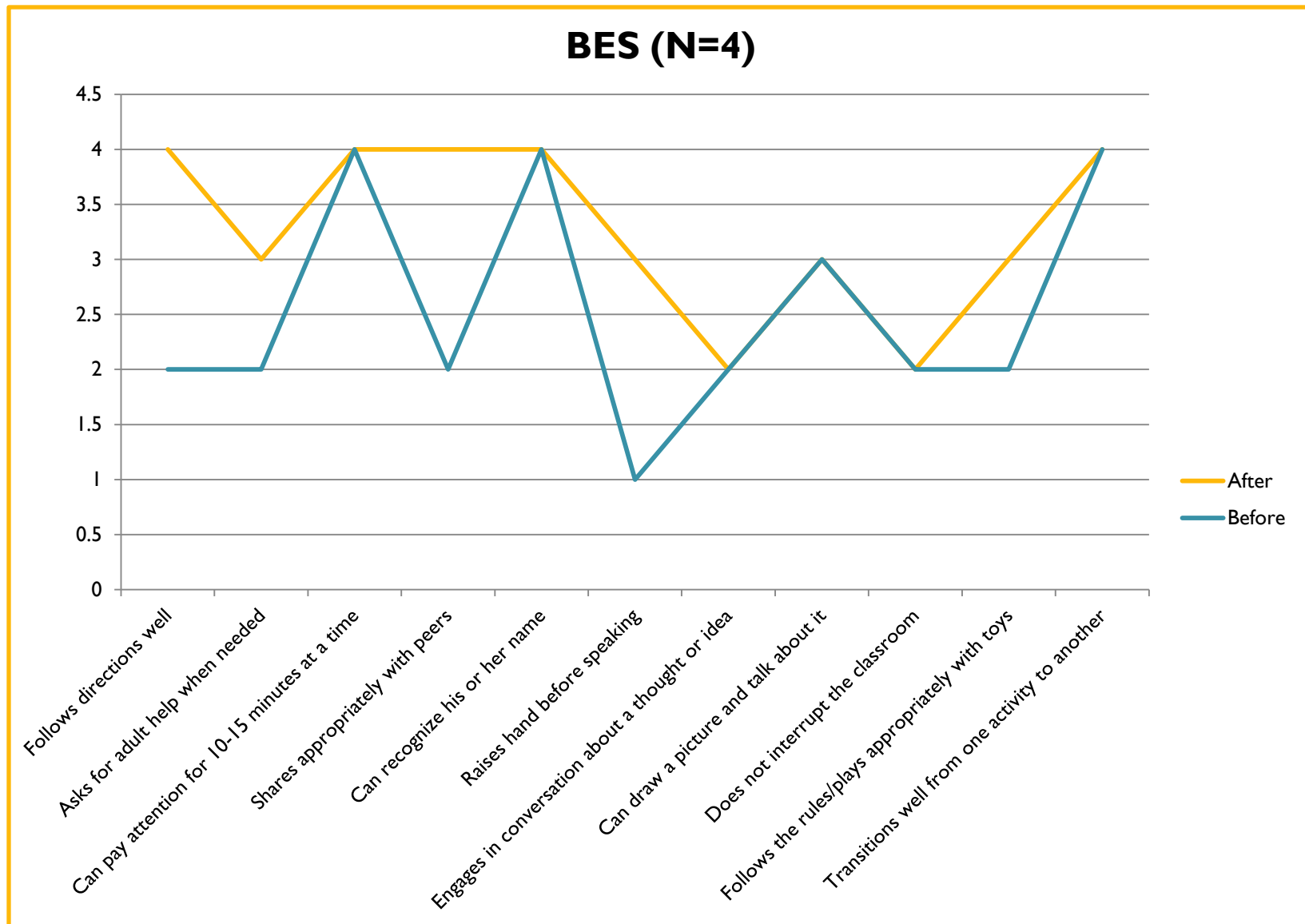
FY 2013-14



Teacher Survey

Summer Bridge

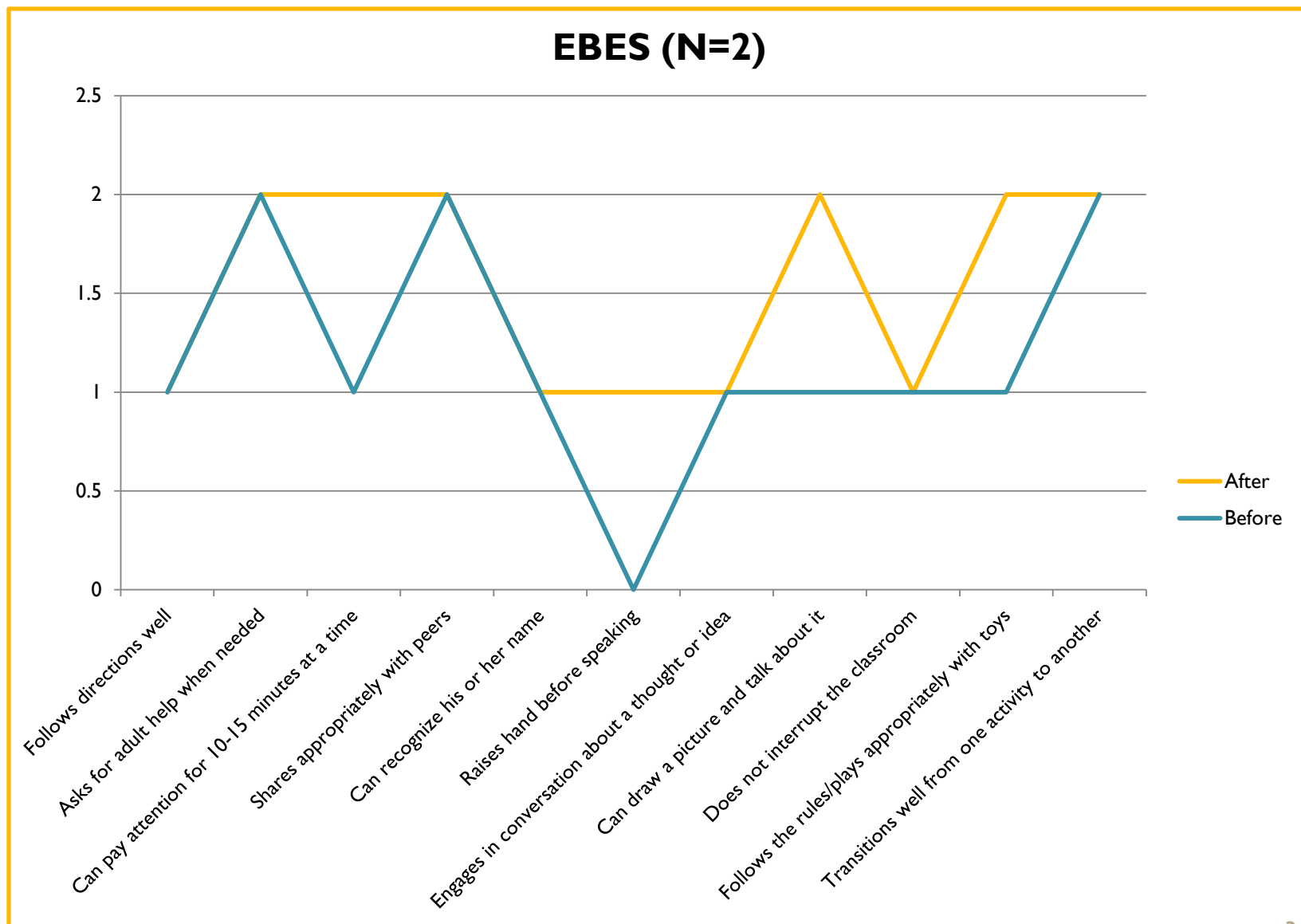
FY 2013-14



Teacher Survey

Summer Bridge

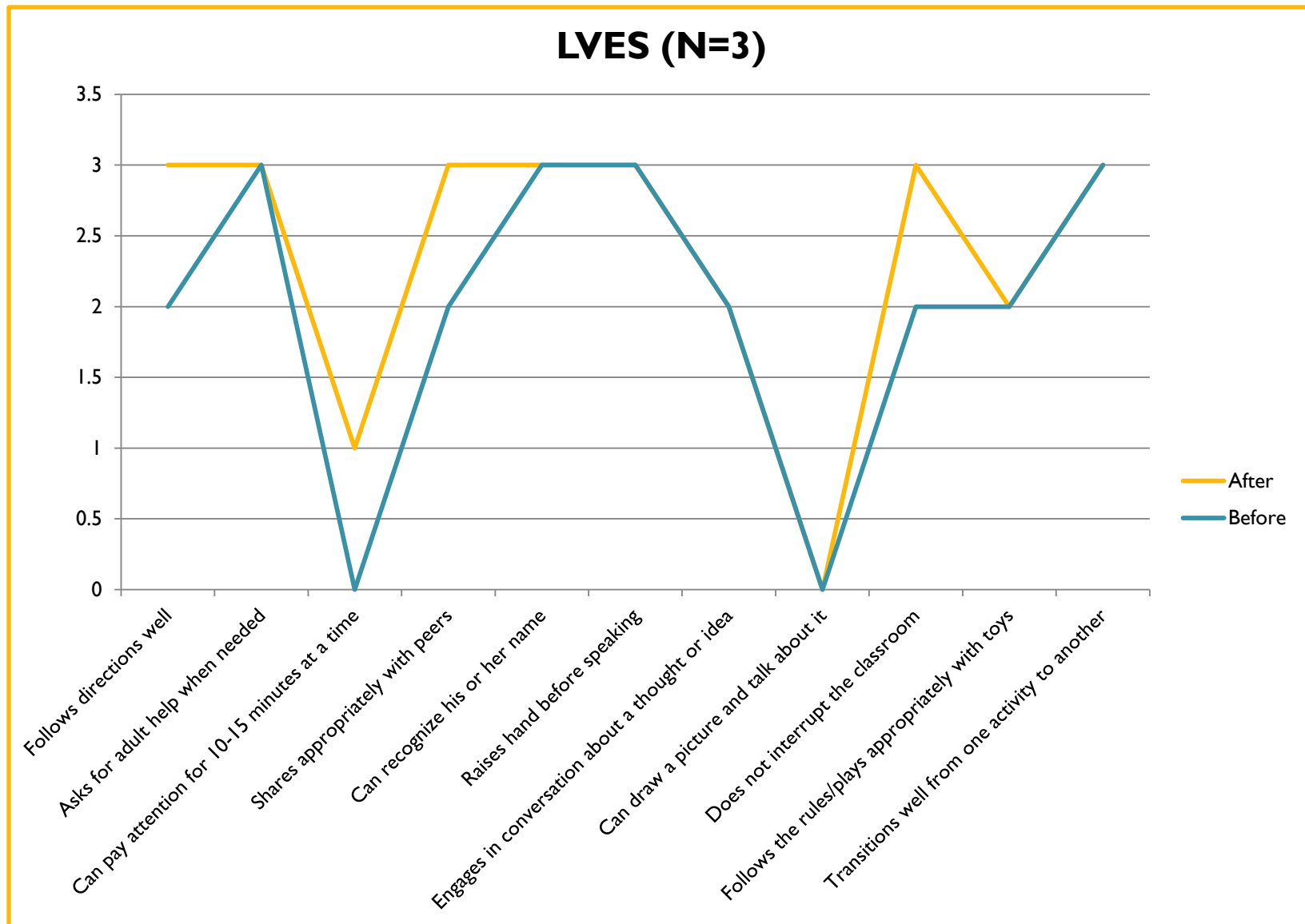
FY 2013-14



Teacher Survey

Summer Bridge

FY 2013-14



Teacher Survey Comments

What were the most important things the children in your class got out of the Summer Bridge Program?

- Children got used to the classroom and school routine
- Learning to work with others
- Getting to know me and the school routine and rules
- I think it was important to see the routine in school and see what was appropriate school behavior
- Following a routine
- Positive social interaction with peers
- Routine & structure

Parent Survey

Summer Bridge

In which ways do you feel this program helped prepare your child for kindergarten?

Classroom Skill	AES	BES	EBES	LVES	MES English	MES Spanish
N	9	4	2	1	13	19
Development of social skills	22%	75%	100%	100%	46%	53%
Adjusting to a group learning environment	67%	100%	100%	0%	54%	74%
Getting used to the classroom	78%	100%	100%	100%	100%	68%
Meeting the teachers	44%	100%	50%	100%	100%	74%
Learning how to follow directions	56%	100%	100%	100%	62%	63%
Increased attention span	56%	50%	100%	100%	62%	58%
Increased self-confidence	44%	25%	50%	100%	69%	74%

FY 2013-14

Parent Survey - Comments

Summer Bridge

Does your child feel less anxious about starting school?

- Yes. On his first day he would not stop crying, now I can walk him in and walk out without being pulled by my son.
- Yes, she did not want to go to school before Summer Bridge and now she is asking when she can go back to school.
- She's eager to learn and start school.
- He seems more excited & less nervous. He has made more friends. He is comfortable in the classroom.
- She was a bit anxious about going to a "big" school. She has learned that is not scary like she imagined.
- He has been excited to start school for a while, but now he knows what to expect.

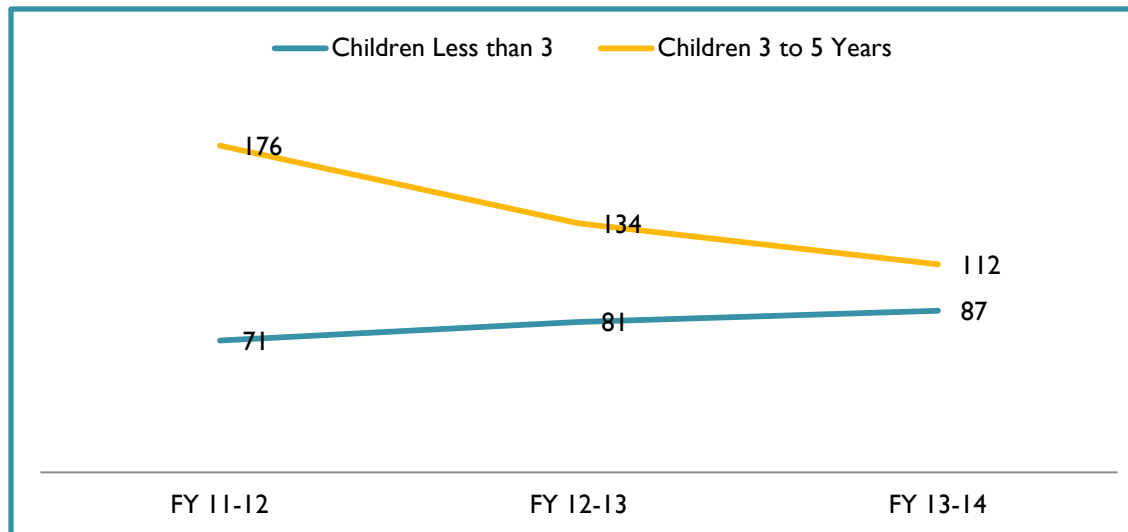
Raising a Reader

Book bags distributed through libraries, child care providers, and preschools

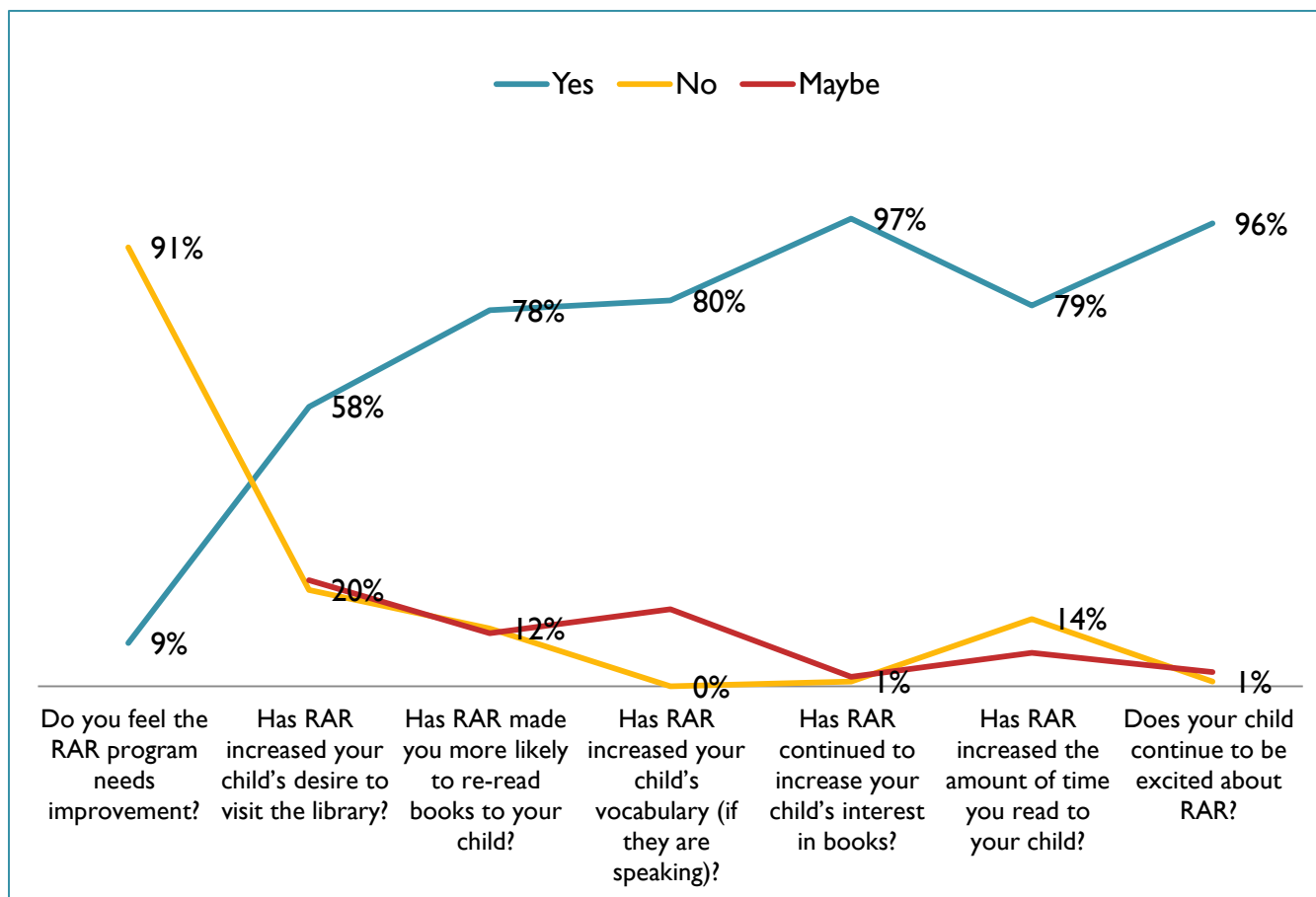
Raising a Reader

Partner: Mono County Libraries

- **Target:** Families and child care providers with children birth to 5 years
- **Objectives:**
 - Improve early literacy
 - Encourage use of the library system
 - Increase parental and care-provider literacy activities
- **Participation:**



Evaluation



Do you feel the Raising a Reader program needs improvement?

- Would be nice if the kids could have read alongs again.
- Some books that maybe capture their attention more. Books for the appropriate age & gender & things small children are into.
- My child was more excited about the program when Taylor came to read to us. My child was not interested in many of the books in the bag.

Readers' Theatre

Skits and book readings in child care facilities, preschools, and at story time

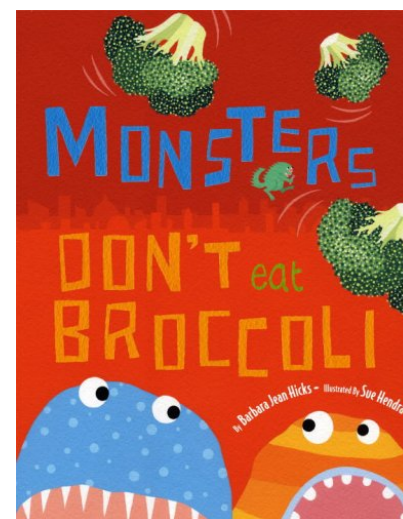
Partner: Altrusa

- **Target:** Preschool-age children
- **Objective:** Promote early literacy
 - All participants were given *It's Picnic Day Potter* and (except at Story Hour) fresh broccoli for snack
- **Participation:**

Readers' Theatre



	FY 2013-14	FY 2012-13	FY 2011-12
Child Care Providers	30	-	-
Coleville State Preschool	15	9	16
Base Housing Childcare	28	13	9
Bridgeport Preschool	-	-	10
Lee Vining Head Start/State Preschool	8	6	10
Mammoth Story Hour	15	26	18
Mammoth Kids Corner	22	15	23
Mammoth Montessori	7	9	10
Mammoth Head Start	19	20	16
Lutheran Preschool	12	6	-
Sierra Early Education Program	7	3	-
Total	163	107	112



First Book

Free high-quality children's books distributed to children

- **Target: Children birth to 5**
- **Objectives:**
 - Increase early literacy in home environments
 - Facilitate positive parent-child interaction
 - Increase literacy for young children
- **Participation:**
 - **448 books total** (278 FY 12-13)
 - 215 Welcome Baby!
 - 111 Health & Safety Fairs
 - 72 Early Start
 - 50 Raising a Reader



CHILD CARE QUALITY

Investment: \$125,849

Child Signature Project (CSP)

Serves Inyo, Mono & Alpine Counties

Funded by First 5 California (\$65,687)

Conducted by Inyo County Superintendant of Schools

Comprehensive Approaches to Raising Educational Standards (CARES)

Serves Mono and Alpine Counties

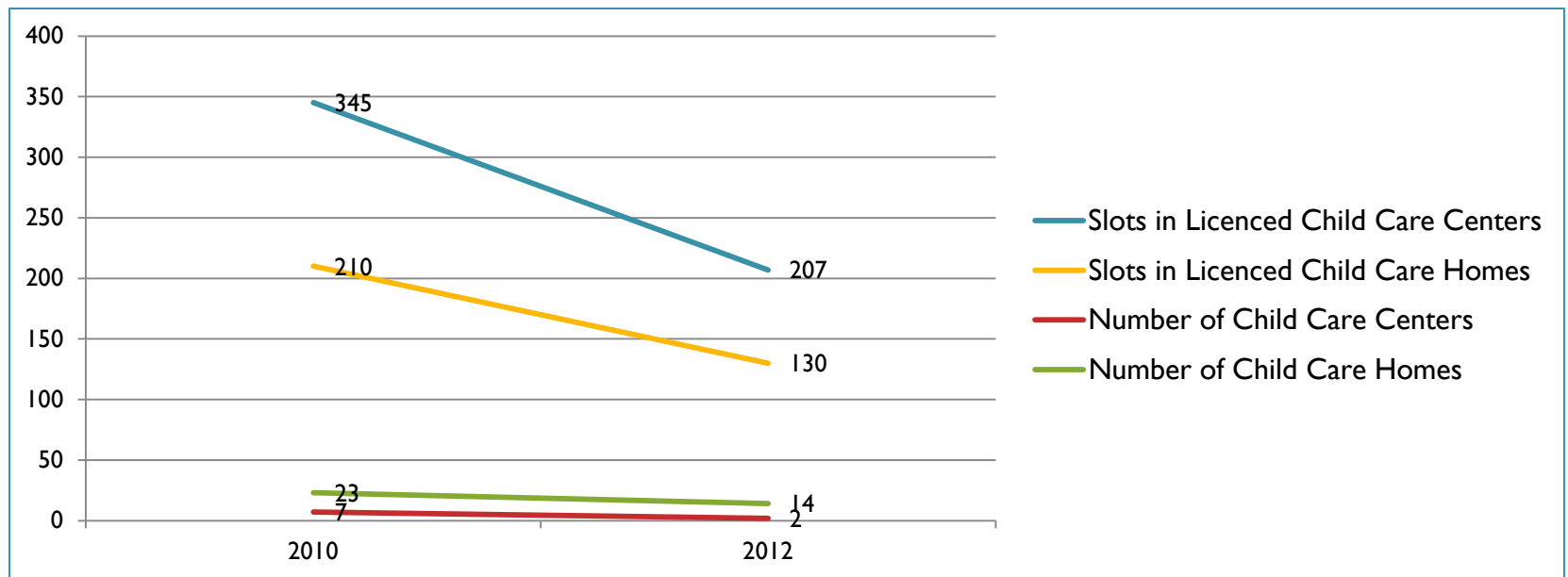
Funded by First 5 California (\$40,000) & First 5 Mono (\$29,162), additional
funding from Inyo Mono Advocates for Community Action (\$159)

Conducted by First 5 Mono

Child Care Overview

Loss from 2010 to 2012:
218 slots (61%)
14 sites (53%)

	Mono County	California
Children 0-12 with parents in the labor force	76%	64%
Children 0-12 with parents in the labor force for whom a licensed child care slot is available	20%	25%



Source: 2013 Child Care Portfolio

Child Care Cost

	Licensed Child Care Centers		Licensed Child Care Family Homes	
	Mono County	California	Mono County	California
Full-Time Infant Care	\$11,076	\$11,461	\$9,491	\$7,446
Full-Time Preschool	\$7,916	\$7,982	\$8,669	\$7,050

Source: 2013 Child Care Portfolio

Child Signature Project (CSP)

Site quality improvement program

- Target: Preschool Classrooms
- Objectives:
 - Assess child care centers for quality indicators
 - Create an improvement plan for each site
 - Track implementation of goals
- Participation:
 - Inyo: 12 classrooms (9 sites)
 - Alpine: 1 classroom
 - Mono: 3 classrooms
 - Coleville State Preschool
 - Lee Vining Head Start/State Preschool
 - Mammoth Head Start
- Activities:
 - All sites began the process of developing improvement plans.
 - The following objective was established and completed in all Mono County sites' improvement plans:
 - Teachers will complete the online training titled: "Kids and Smoke Don't Mix."

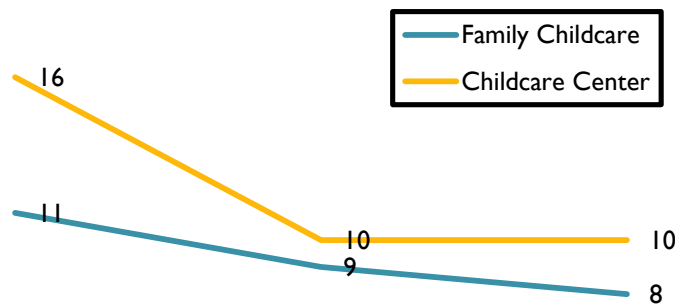
Comprehensive Approaches to Raising Educational Standards (CARES)

Child care provider training program

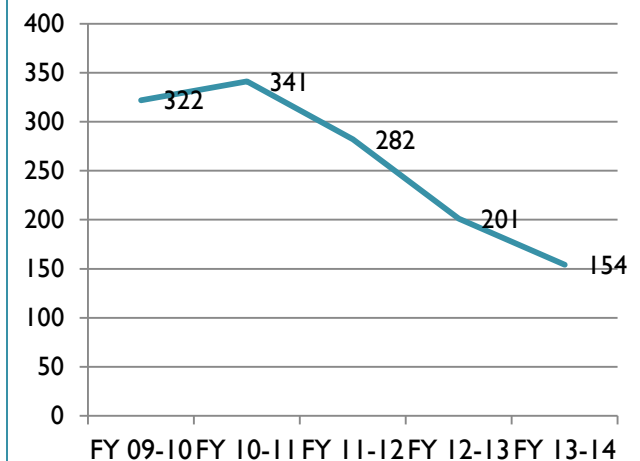


- **Target:** Child care providers
- **Objectives:**
 - Increase child care providers' understanding of child development
 - Provide curriculum ideas for child care providers
 - Increase the quality of child care environments

Participants Receiving Stipends



Children served by CARES Participants



FY 2013-14

ORAL HEALTH

Investment: \$6,050

Funding support from First 5 California Small County
Augmentations (\$6,050)

Oral health education, checks, and fluoride varnish application

Conducted & funded by First 5 Mono

Oral Health

- Target: Preschool aged children
- Purpose:
 - Provide semi-annual fluoride varnish application to all Mono County Children 1-5 not receiving services from a dentist
 - Educate children and parents about oral health
- Provide free toothbrushes to families to help maintain good oral health

• Participation:

189, 25% of Mono County children b-5 received at least one application of fluoride varnish via F5M programs.

209, 28% of all Mono County children b-5 received oral health education via F5M programs.

Location	Oral Health Checks	Oral Health Education	Fluoride Varnish	Total Services Provided
Preschools/Child Care Homes/Story Hour	-	324	199	523
Peapod	-	44	27	71
Kindergarten Round Up	26	-	23	49
Birth-to-Five Health & Safety Fairs	25	-	19	44
FY 2013-14 Totals	51	368	268	687
FY 2012-13 Totals	71	304	179	483
FY 2011-12 Totals	38	408	175	583

FAMILY BEHAVIORAL HEALTH

Investment: \$31,410

Funding support from First 5 California Small County Augmentation
(\$881)

Peapod Playgroups

Funding Partner: Mono County Behavioral Health (\$30,529)
Conducted by First 5 Mono

Peapod Playgroups

Weekly group meetings for parents and children

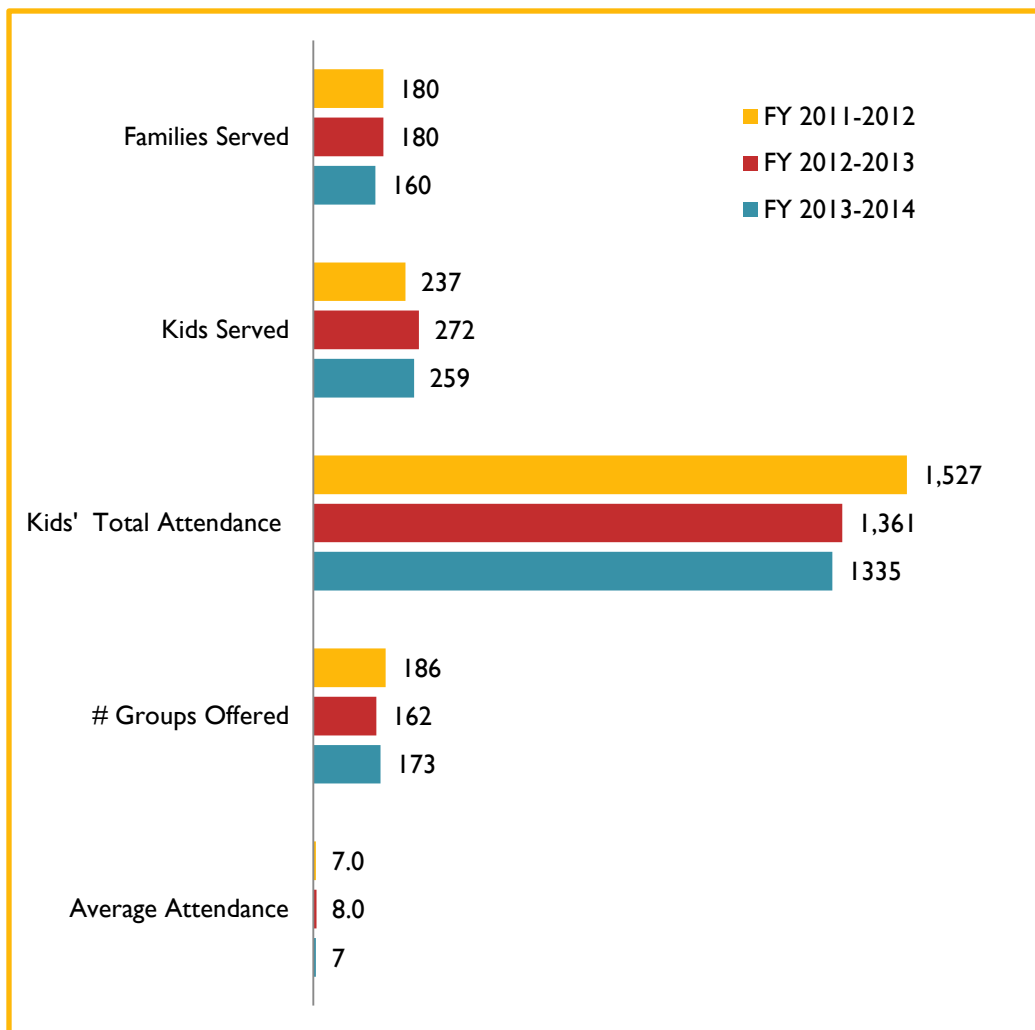
Peapod



Partners: Mono County Behavioral Health and independent contractors

- **Target:** Parents and children, birth to 5 years old
- **Objectives:**
 - Decrease isolation by providing parents and children an opportunity to socialize
 - De-stigmatize seeking behavioral health services
 - Link families to community services
 - Encourage school readiness skills
 - Encourage early literacy
- **Schedule:**
 - Playgroups in:
 - Walker
 - Bridgeport
 - Lee Vining/June Lake
 - Crowley Lake
 - Mammoth English
 - Mammoth Spanish
 - Benton
 - Sessions of 10 weekly playgroups
 - 3-4 sessions per year in each location

Participation



Families Served by Location		
	FY 13-14	FY 12-13
Benton	3	7
Bridgeport	18	20
Crowley Lake	48	24
Lee Vining	13	14
Mammoth English	42	74
Mammoth Spanish	15	25
Walker	21	16

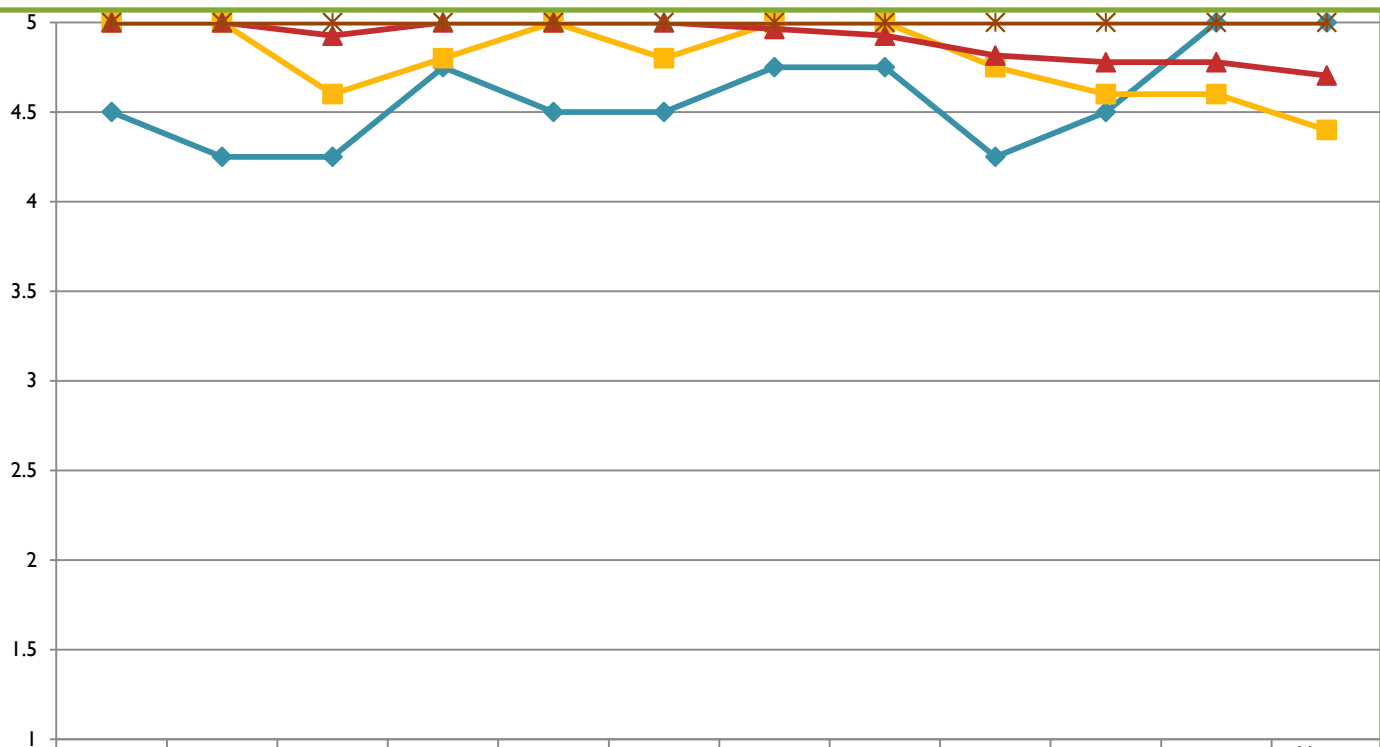


FY 2013-14

Overall Site Averages

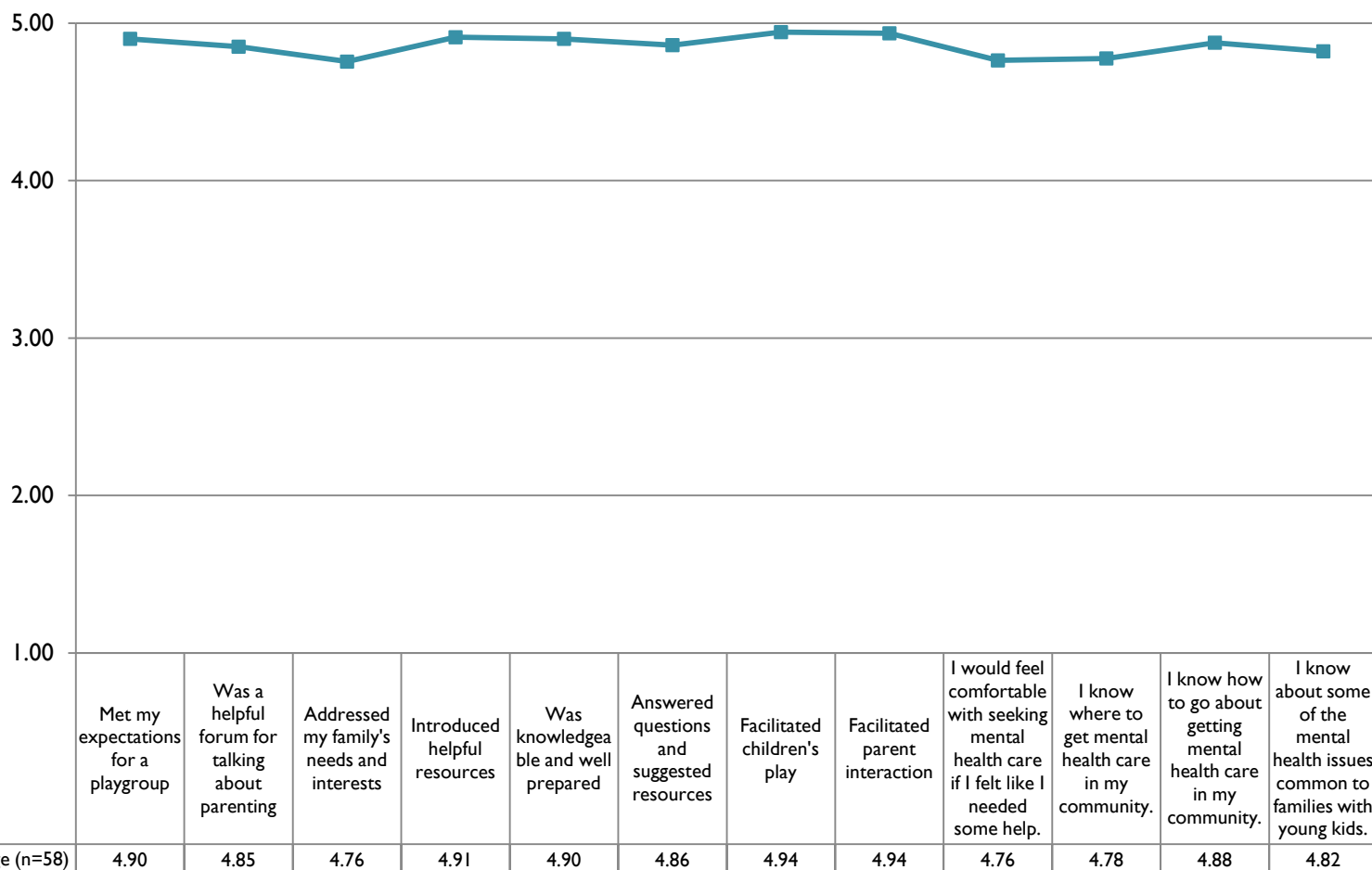
Site Comparison

Peapod



FY 2013-14

Overall Survey Average



Mono County Behavioral Health Referrals

Peapod



- Number of families referred: 5
- Number of families that received services: 4
- Total number of sessions completed for referrals from Peapod Playgroups and Home Visiting: 5, one ongoing client

FY 2013-14

Comments and Strengths



- Gives young kids the opportunity to be social in a rural environment
- Inter-parent support; helpful input from leaders
- Friendly atmosphere, supportive of all children's needs and mom's questions
- Lots of fun activities for kids. [My child] started walking after watching the kids at his playgroup!
- Building community with young parents
- Circle time, singing, crafts, getting together with other moms to chat about parenting challenges & joys
- The singing and interactive toys. I love that they relay the activities going on in town
- Discussing the different parenting tips and techniques; doing activities with all the kids
- Instructor invites parents to participate with their children. Great activities every Thursday
- Getting kids out of the house and playing with peers. Getting to connect with other moms.
- Easy and fun activities for kids of all ages. Children can focus on their face-to-face communication (Translated)

Suggestions



- More organized arts and crafts
- More parent participation and topics about children's growth
- I strongly support allowing all caregivers to attend playgroups. First session went so well could we consider increasing enrollment #s?
- It would be great if there was another group, another day in the week. So popular why not add another group?! (Funding of course.) Or even a group for 0-2 and 3-5 would be best!!
- Maybe a class focusing on music one day (dancing, playing instruments, etc.). Considering taking more than 15 due to kids always either being sick or can't make it. Please take more! There is so little for families to do indoors.
- Maybe having more than one time available.
- More days of playgroup -- year round (Translated)
- A canopy at the park would be nice for the sun

CHILD SAFETY

Investment: \$13,302

Funding support from First 5 California Small County
Augmentations (\$8,036)

Safe Kids California, Mono Partners

Funding partner: Mono County Office of Education,
additional funding support:

- Mono County Child Abuse Prevention Council (\$1,500-car seat tech training)
- First 5 Inyo County(\$1,500-car seat tech training)
- Mono County Child Care Council(\$1,469-carbon monoxide detectors)
- Safe Kids California (\$635-poison prevention)

Coordinated by Mono County Office of Education

Birth-to-5 Health & Safety Fairs

Health & Safety
Fairs

Partners: Mono County Public Health, Mono County Sheriffs, Inyo Mono Community Advocates (IMACA), and Eastern Sierra Unified School District, Community Service Solutions, Safe Kids California Mono Partners

- **Target:** Families with children birth to five years old
- **Purpose:** To bring services to the remote parts of the county where lack of access can prevent families from receiving services.
- **Participation:**



School	Attendance	Bike Helmets	Car seat Checks	Fingerprints	Hearing & Vision Checks	Totals		
						FY 13-14	FY 12-13	FY 11-12
AES	18	8	1	10	11	48	9	0
BES	5	7	5	8	2	27	23	35
EBES	12	3	0	5	1	21	47	44
LVES	9	7	1	0	5	22	59	65
Total	44	25	7	23	19	118*	138*	144*

* Omits oral health and First Book numbers as they are reported under oral health & First Book

Mammoth Lakes Health and Safety Fair/ Bike Rodeo

Health & Safety
Fairs

Activities	Participants
Attendance	350
Poison Prevention Info.	56
Car Seat Info.	45
Nutrition Info.	120
Child Care Provider List Distributed	25
Foster Care Info.	20
Radon Info.	40
Gun Safety	Unk.
Bike Helmets	28
Water bottles	100
Toothbrushes	200
Car Seat Checks	15
Total Services	593



MISCELLANEOUS

Coordinated Child Care for Early Childhood Love and Logic Class held by Mono County Office of Education

Funded by Mono County Child Care Council (\$990)

RESULTS AND INDICATORS

Result Areas:

Mono County children 0-5 are educated to their greatest potential.

All Mono County Children 0-5 are healthy.

Result : *Mono County children 0-5 are educated to their greatest potential.*

Indicator Investment Areas: Home Visiting & Family Behavioral Health

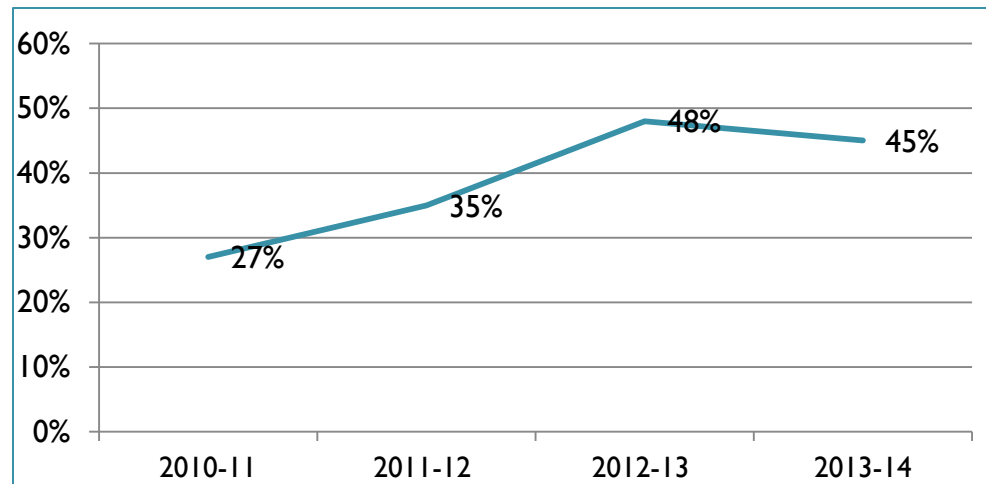
- Number and percent of children in households where parents and other family members are receiving child-development and parenting education. **345, 45%**

Result: *All Mono County children 0-5 are healthy.*

Indicator Investment Areas: Home Visiting & Family Behavioral Health

- Number and percent of children in families provided with information about appropriate community services. **345, 45%**

[Source: Children in commission-run programs with child-development education & referral components/children birth to five in Mono County, 2010 US Census and Census projections: 2010-11, 848; 2011-12, 822 ; 2012-13, & 13-14 764]



Result: *Mono County children 0-5 are educated to their greatest potential.*

Indicators Investment area: Home Visiting

- Number and percent of children 6 months to 5 years old screened for developmental delays. **179, 23%** (FY 2012-13 16%)

[Source: Children in commission-run programs with developmental screenings/children birth to five in Mono County, 2010 US Census 2013 projection, 764]

Indicators Investment area: Child Care Quality

- Number and percent of children served in home child care settings and childcare centers that exhibit moderate to high quality as measured by a quality index. **0, 0%**

CLASS assessments conducted only in Head Start classrooms, 2. Both of which scored high in half the areas assessed (5/10).

- Number and percent of licensed child care providers in Mono County advancing on the Child Development Permit Matrix.

5, 24%

[Source: Providers in CARES and AB212 advancing in the matrix, 5/ number of providers in the county list of licensed providers, 21]

- Number and percent of licensed center and family child care spaces per 100 children. **30, 30%**

[Source: number of child care spaces in the county list of licensed providers serving local birth-to kindergarten age, 229/children birth to five in Mono County, 2010 US Census 2013 projection, 764]

Result: *Mono County children 0-5 are educated to their greatest potential.*
(continued)

Indicators Investment Area: School Readiness

- Number and percent of children “ready for school” upon entering Kindergarten. **48, 83%**

[Source: In-school teacher surveys]

- Number and percent of children who have ever attended a preschool, Pre-K, or Head Start program by the time of Kindergarten entry. **27, 56%**

[Source: Summer Bridge Parent Surveys]

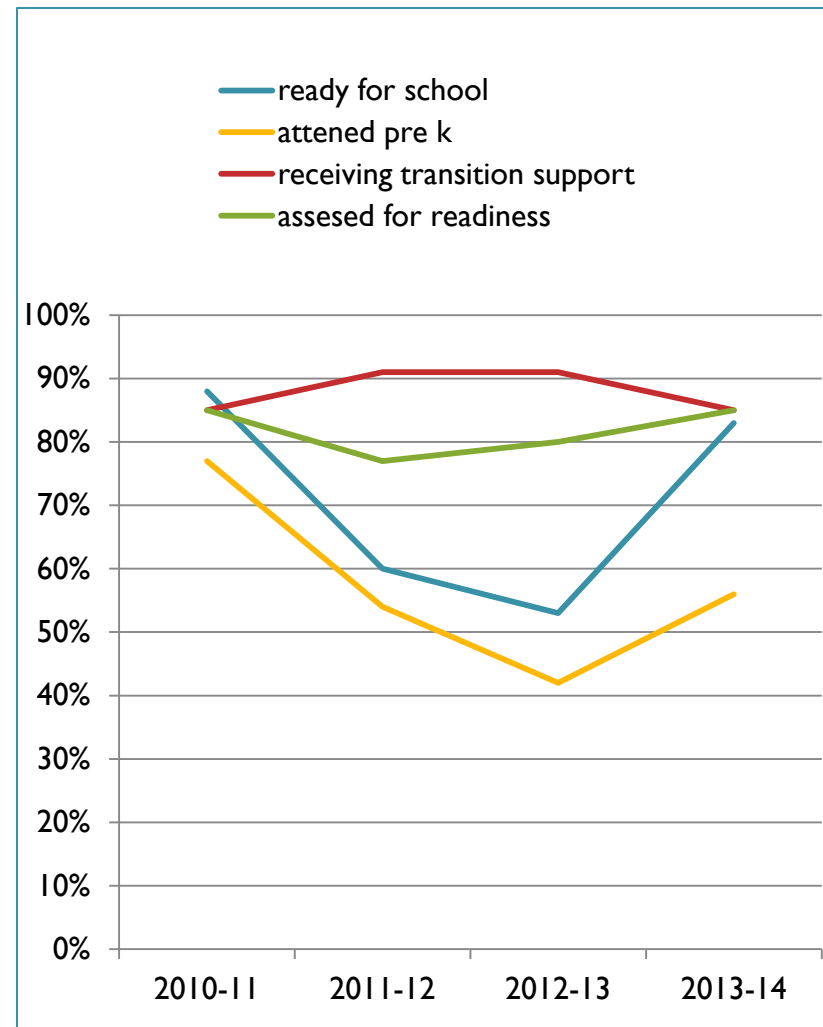
- Number and percent of children receiving Kindergarten transition support. **94, 85%**

[Source: number of assessments or bridge enrollment (whichever is higher/ number of children on the first day of kindergarten)]

- Number and percent of entering Kindergarten assesses for school readiness prior to entry.

94, 85%

[Source: number of assessments/number of children on the first day of Kindergarten]



Result: All Mono County children 0-5 are healthy.

Indicators Investment area: Home Visiting

- Number and percent of children where breastfeeding is successfully initiated and sustained.

At hospital discharge, any **107, 94%**

[Source: California Department of Public Health]

In Welcome Baby!

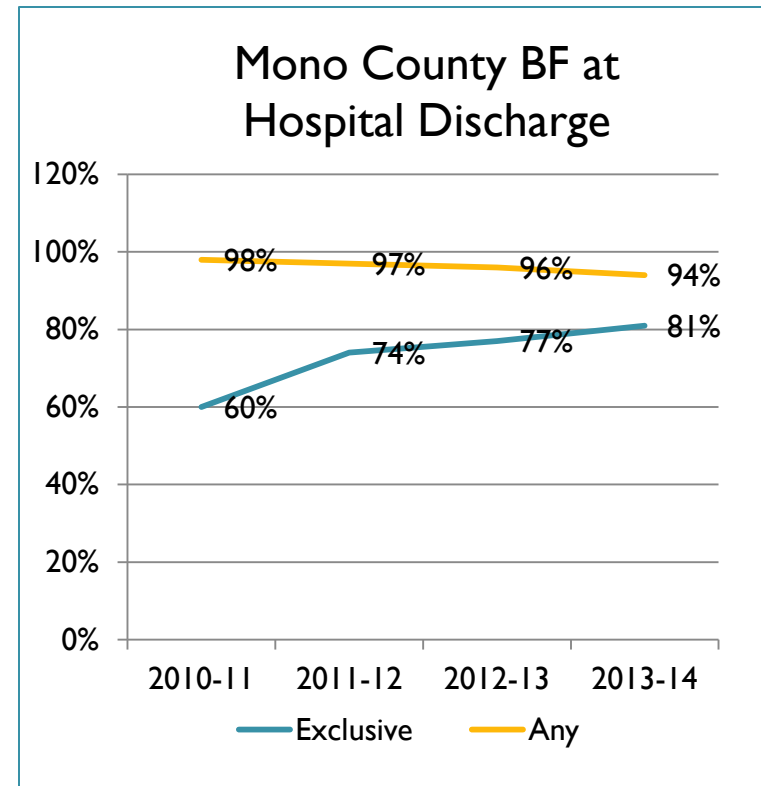
at 6 months, any: **74%**

at 12 months, any: **48%**

(percentage calculated using the number of moms receiving a visit at each interval)

- Number and percent of children 0 to 5 years of age who are in the expected range of weight for their height and age, or BMI.

Not available

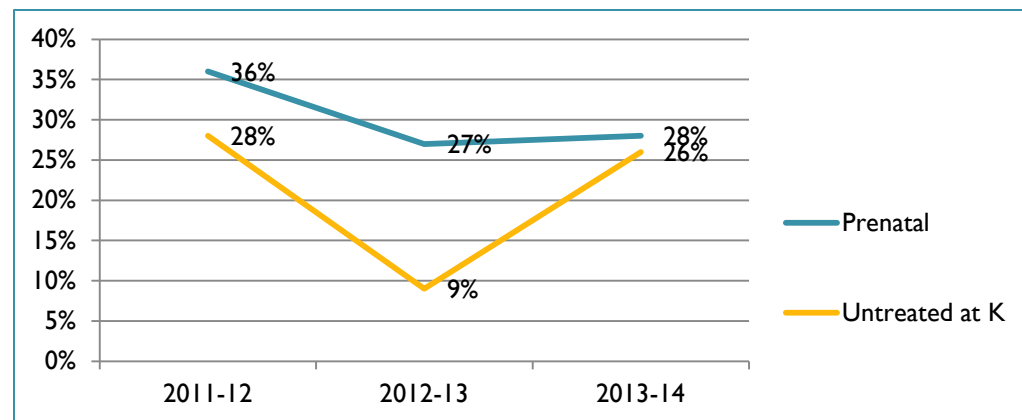


Result: All Mono County children 0-5 are healthy. (continued)

Indicators Investment area: Oral Health

- Number and percent of children who regularly access preventive dental care.
117, 15%
[Source: Number of oral evaluations in Sierra Park Clinic/2010 US Census and Census projections children under 5: 2013-14 764]
- Number and percent of children ages 1 or older who receive annual dental screenings.
294, 34%
[Source: Number of oral evaluations in Sierra Park Clinic/2010 US Census and Census projections children under 5: 2013-14 764]
- Number and percent of children at Kindergarten entry with untreated dental problems.
37, 26%
Source: SCOHR Kindergarten oral health assessments, 37/ 140]
- Number and percent of prenatal women who receive dental hygiene education.
41, 28%

[Source: Number of prenatal WB! Visits/number of births Mono County Health Department, 149]



FISCAL OVERVIEW

Fiscal Overview

Income	Actual	Budget
Prop. 10 Tax Revenue	\$108,076.97	\$107,763
Small County Augmentation	\$184,603.88	\$184,604
SMIF (Surplus Money Investment Fund)	\$28.95	\$50.00
CAPIT (Parenting Partners)	\$29,005.73	\$29,882
CARES Plus Program	\$40,000.00	\$40,000
Child Signature Program	\$65,686.52	\$57,000
Peapod Program (Prop. 63 Funds)	\$30,528.58	\$40,000
Safe Kids California	\$635.00	\$2,500
Miscellaneous	\$6,678.34	\$500
Interest on F5 Trust Fund	\$5,972.54	\$5,410
Total Income	\$471,216.51	\$467,709.00

Fiscal Overview

Expense	Actual	Budget	% of Budget	Strategic Plan
Home Visiting	\$118,591	\$130,811	25%	34%
Welcome Baby!	\$58,350.09	\$66,847		
CAPIT	\$52,419.31	\$54,322		
School Readiness	\$69,919	\$76,692	15%	19%
Transition to School	\$17,207	\$18,500		
Raising a Reader	\$32,000	\$38,000		
Child Care Quality	\$125,849	\$117,000	27%	9%
CARES	\$60,162	\$60,000		
Child Signature Project	\$65,687	\$57,000		
Oral Health	\$6,050	\$6,379	1%	1%
Peapod	\$31,409	\$45,106	7%	7%
Safe Kids Coalition	\$13,302	\$9,000	3%	2%
Operations/Support	\$108,952	\$101,600	23%	28%
Total Income	\$474,073	\$486,588		
Net Income	\$-2,856	\$-18,879		

FY 2013-14