



Regular Commission Meeting and Public Hearing

AGENDA

December 18, 2014, 2:30-4:30 p.m.

Mono County Office of Education Conference Room, Mammoth Lakes
via polycom at: Mono County Office of Education Conference Room, Bridgeport

--public hearing begins---

1. **Public Comment**
Members of the public are given the opportunity to address the Commission on items of interest and within the jurisdiction of the Commission as such items are discussed. This time is allowed for public input on any item not on the agenda. Time may be limited, depending on the number of speakers and items of business.
2. **Commissioner Reports**
Board members may report about various matters; however, there will be no discussion except to ask questions. No action will be taken unless listed on a subsequent agenda.
3. **Director Report**
This information may be reported elsewhere on agenda.
4. **Minutes**
Consideration of minutes for the October 16, 2014 Commission meeting. **(ACTION)**
5. **Commissioner Resignation & Acknowledgement**
Commissioner Byng Hunt is resigning from the Commission effective January 1st, 2015 as he will no longer be a member of the Board of Supervisors. Supervisor Hunt served on the First 5 Mono County Commission for 15 years since its inception in 1999. **(ACTION)**
6. **First 5 Mono County FY 2013-14 Evaluation Report**
Staff will present evaluation findings from Commission-funded projects for Fiscal Year (FY) 2013-14. **(INFORMATION)**
7. **First 5 Mono County FY 2013-14 Annual Report and Independent Fiscal Audit**
Opportunity for the public to comment on the draft FY 2013-14 First 5 Mono County Annual Report and Independent Fiscal Audit. Commission staff will provide an overview of the draft Annual Report and Fiscal Audit. Draft reports are available for review at the Commission Office in Mammoth Lakes, 365 Sierra Park Road, Bldg. M, or by calling 760-924-7626. **(PUBLIC HEARING)**

8. **Commission Budget** Staff will report on the First 5 Mono Revenue and Expenditures-to-date **(INFORMATION)**
9. **Program Updates** Staff and Commissioners will report on the following programs. **(INFORMATION)**
- Commission-run Programs**
- a. *CARES Plus Program*
 - b. *Oral Health Initiative*
 - c. *Child Signature Program*
 - d. *Welcome Baby! Program*
 - e. *Parenting Partners (CAPIT Grant)*
 - f. *Childbirth Education Course*
 - g. *Breastfeeding Promotion and Outreach*
 - h. *Peapod Playgroups (Prop. 63 MHSA)*
 - i. *School Readiness Activities*

--public hearing ends---

10. **First 5 Mono County FY 2013-14 Annual Report** Commission will take action to approve the First 5 Mono County FY 2013-14 Annual Report. **(ACTION)**
11. **First 5 Mono County FY 2013-14 Fiscal Audit** Commission will take action to approve the First 5 Mono County Independent Fiscal Audit for the year ending June 30, 2014. **(ACTION)**

Next Special Commission Meeting: Thursday, February 26, 2015 (this is a special meeting as it will be held on the fourth Thursday of the month; regular meetings are held the third Thursday of every other month)

Note: If you need disability modification or accommodation in order to participate in this meeting, please contact the Commission office at (760) 924-7626 at least 48 hours prior to the start of the meeting. Government Code Section 54954.2(a).

Regular Commission Meeting

Minutes

Thursday, October 16, 2014

Mono County Office of Education Conference Room
451 Sierra Park Rd., Mammoth Lakes, California

Commissioners Present: Kim Escudero, Chair
Jeanne Sassin
Stacey Adler
Byng Hunt
Barbara Miller

Staff Present: Molly DesBaillets, Executive Director
Shannon Vallejo, Administrative Assistant/Fiscal Specialist
Lara Walker, CARES Coordinator

Commission Chair Escudero called the meeting to order at 2:37 p.m.

1. Public Comment

None.

2. Minutes (ACTION)

Consideration of minutes for the May 15, 2014 and June 19, 2014 Commission meetings.

ACTION: Approve the May 15, 2014 minutes, for which a quorum is present.

MOTION: Commissioner Hunt

SECOND: Commissioner Miller

VOTE: Unanimous

ABSTENTIONS: Commissioner Adler, Commissioner Escudero

ACTION: Approve the June 19, 2014 minutes, for which a quorum is present.

MOTION: Commissioner Adler

SECOND: Commissioner Sassin

VOTE: Unanimous

ABSTENTIONS: Commissioner Hunt, Commissioner Miller

3. Local Area Agreement Approval – Small County Population Funding Augmentation (ACTION)

Ms. DesBaillets explained that First 5 California will provide a baseline of \$350,000 per year for the next three years with approval of the Local Area Agreement.

- Includes requirements for the Strategic Plan and for programs that are funded.
 - Must be evidence-based programs or very high quality programs.
 - Outcomes tied to the programs.
- Will fund Home Visiting, Safe Kids and School Readiness completely and will provide the matches for CARES and Parenting Partners.

ACTION: Determine whether the subject matter of the proposed contract is consistent with the Commission's Strategic Plan and Fiscal Plan and approve the Local Area Agreement with First 5 California for the Small County Population Funding Augmentation program funds.

MOTION: Commissioner Adler

SECOND: Commissioner Hunt

VOTE: Unanimous

ABSTENTIONS: None

4. Contract Approval – Mono County Behavioral Health, Peapod Playgroups (Action)

Ms. DesBaillets presented the proposed contract with Mono County Behavioral Health for the Peapod program.

- Same contract that has been approved for the last 4 years.
- With the exception of the HIPPA agreements that were added in by Mono County Counsel.
 - Ms. DesBaillet must address a couple issues associated with the HIPPA agreements.
 - Checking with IT to verify that emails are securely encrypted to HIPPA standards.
 - Working with Peapod leaders to ensure that they understand their obligations and sign agreements.
- Contract amount decreased from previous four years, from \$40,000 to \$25,000.
 - Remaining amount from FY 13-14 will rollover into FY 14-15.
 - Department of Social Services applied for part of the Prop. 63 funds to start a senior program, so the additional \$15,000 will go to them.

ACTION: Determine whether the subject matter of the proposed contract is consistent with the Commission's Strategic Plan and Fiscal Plan and approve the contract with Mono County Behavioral Health.

MOTION: Commissioner Hunt

SECOND: Commissioner Miller

VOTE: Unanimous

ABSTENTIONS: None

5. Policy and Procedure Manual Update (ACTION)

Ms. DesBaillets explained that there is a single item on page 10 that updates the First 5 Policy & Procedure manual to match the Mono County Office of Education policies.

- MCOE changed the travel reimbursement from specific amounts for each meal to a total of \$56/day.

ACTION: Approve the Policy and Procedure Manual update.

MOTION: Commissioner Adler

SECOND: Commissioner Miller

VOTE: Unanimous

ABSTENTIONS: None

6. Commission Meeting Format – Paperless Meetings (ACTION)

Ms. DesBaillets proposed that the Commission use iPads or other personal electronic devices to view the meeting documents before and during Commission meetings, rather than printing out the packets.

- First 5 will purchase iPads for any Commissioners who do not have one to use during their tenure with the Children & Families Commission.

ACTION: Approve the option to go to paperless meetings for the Mono County Children & Families Commission.

MOTION: Commissioner Hunt

SECOND: Commissioner Adler

VOTE: Unanimous

ABSTENTIONS: None

7. First 5 Mono Audit FY 2012-13 Update (INFORMATION)

Ms. DesBaillets presented the State Controller's audit letter, which noted a missing sentence from the FY 2012-13 audit, the updated page from the audit including that missing sentence, and the State Controller's acceptance letter of the updated audit.

8. Conflict of Interest Review (INFORMATION)

Ms. DesBaillets discussed the requirement for First 5 to conduct a bi-annual conflict of interest review with legal counsel Christy Milovich from the County Counsel's office.

- Ms. Milovich reviewed the Conflict of Interest code from the Policy & Procedure Manual and determined that it was in compliance.

9. Budget Update – First 5 Mono, FY 2014-15 (ACTION)

Ms. DesBaillets explained that there have been a couple updates since the previous budget was approved.

- Prop. 10 revenue was updated, which in turn changed the amount of the Small County Augmentation was the same – total amount is unchanged, however, just apportioned differently.
- Peapod revenue has been decreased.
- Early Literacy was increased; the new Small County Augmentation resulted in net income, which is undesirable, so more money was added to this line item.
 - First Book was added in because Ms. DesBaillets was asked to do fundraising at a series of talks – that money will be used to buy books.
- County Counsel budget was increased due to the increased costs that were incurred during FY 2013-14.

- Using a new system to better track their time.
- Fiscal Preparation line item was added back in.

ACTION: Approve the updated First 5 Mono FY 2014-15 Budget.

MOTION: Commissioner Hunt

SECOND: Commissioner Miller

VOTE: Unanimous

ABSTENTIONS: None

10. Budget – First 5 Mono, Year-End FY 2013-14 & YTD 2014-15 (INFORMATION)

Ms. Vallejo presented the final income and expenses from FY 2013-14 and the Year-to-Date income and expenses for the current fiscal year, 2014-15.

Ms. DesBaillets noted that one significant change was the increase in the Miscellaneous income line item, which resulted from increased collaboration with other agencies in Mono County.

11. Program Updates

Peapod Playgroups (Prop. 63 MHSA)

- Significant number of families has already been served in Q1. Mammoth had open enrollment during the summer, which greatly increased the number of families participating.
- Commissioners were provided with a list of playgroups for their reference.
- Currently not holding Mammoth Spanish; anticipating starting back up in December.
- Mammoth English not having good attendance. Changes in employment; two very experienced leaders left, and currently have a leader that is building experience. Will be hiring a co-leader soon, which should help.
- Bridgeport has a “Preschool Day” that includes Peapod and Story Time.
- Lee Vining attendance has increased.

School Readiness Activities

- First year using the Brigance screens for Kindergarten entry.
- Presented a very different picture from previous screening tools.
 - Ms. DesBaillets believes it is more accurate.
- 59% of kids in Mammoth were below the delays cutoff.
 - Trend is getting worse.
- Disheartening results given the resources that have been devoted to school readiness.
- Holding a Kindergarten Readiness at Mammoth Elementary October 22.

Commissioner Comments

Commissioner Sassin: Pointed out that the 60% of children who were screened might present a worse picture than reality depending on which kids were screened – parents who felt their children were ready might not have chosen to bring their kids to screening.

Commissioner Adler: Suggested that outside personnel be trained to administer the tests (substitute teachers, for example) to try to increase the percentage of students screened. Having a standardized pool of testers that administer and score the test the same way will produce more accurate results.

CARES

Ms. Walker discussed the status of the CARES program to date.

- 31 providers enrolled in Mono County; 4 in Alpine County
- Providers from the Coleville military base are participating for the first time.
- Added two new components to the program to provide more options for participants who have been in CARES for a long time.
 - Component C – Advisors
 - Component D – My Teaching Partner
- Positive feedback from the provider surveys.
- One training complete and 8 more scheduled.
 - Discontinued the polycom at the library because found it wasn't effective; IMACA will provide transportation to Bishop.
- Discussion of the provider dinner.
 - Schedule for the dinner wasn't clear to providers during the dinner; people weren't sure if they would be getting their stipends at the dinner
 - Cost of the dinner is fairly high.

CSP

Ms. DesBaillets presented the Final Summary Report for CSP in Mono County.

- Verna Sisk from Inyo County planning to incorporate the Ages and Stages Questionnaire (ASQ) for parents to complete.
- Goal is for all preschool teachers to have AA or BA degrees.
- Some items already completed: online training, active partnerships with institutes of higher education.
- Lowdown – spent all year working on the summary plan instead of getting to implement some professional development.

Safe Kids

Ms. DesBaillets presented the data from the Hands On Health Express Van that visited the Health & Safety Fair in June.

- Great attendance and activities
- Discussion about the location for next year

12. Commissioner Reports

Commissioner Adler offered to provide copies of Calliope, an arts and literary magazine created by students in Mono County and published by MCOE.

Commissioner Escudero reported that her family will be leaving Mammoth Lakes next June.

13. Director Report

Ms. DesBaillets relayed the information from Commissioner Humiston that the \$5000 Raising a Reader portion of a grant for which she had applied looks like it will be approved.

Meeting adjourned at 4:04 p.m.

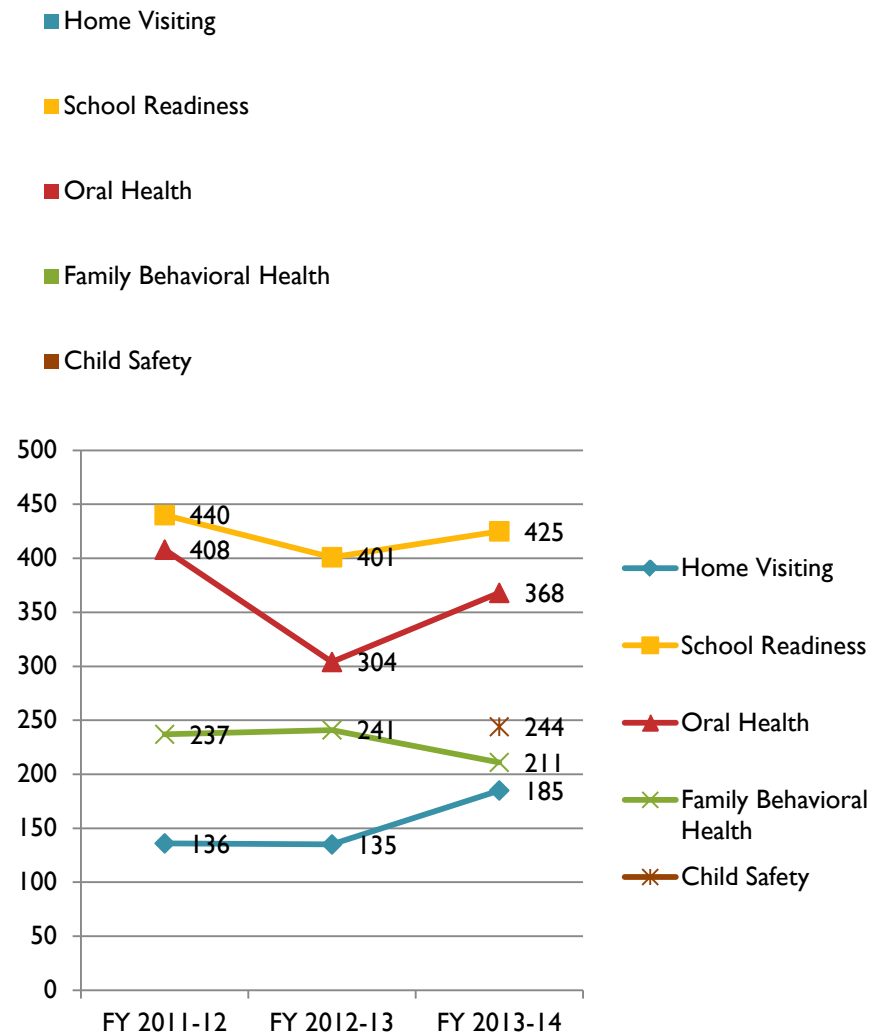
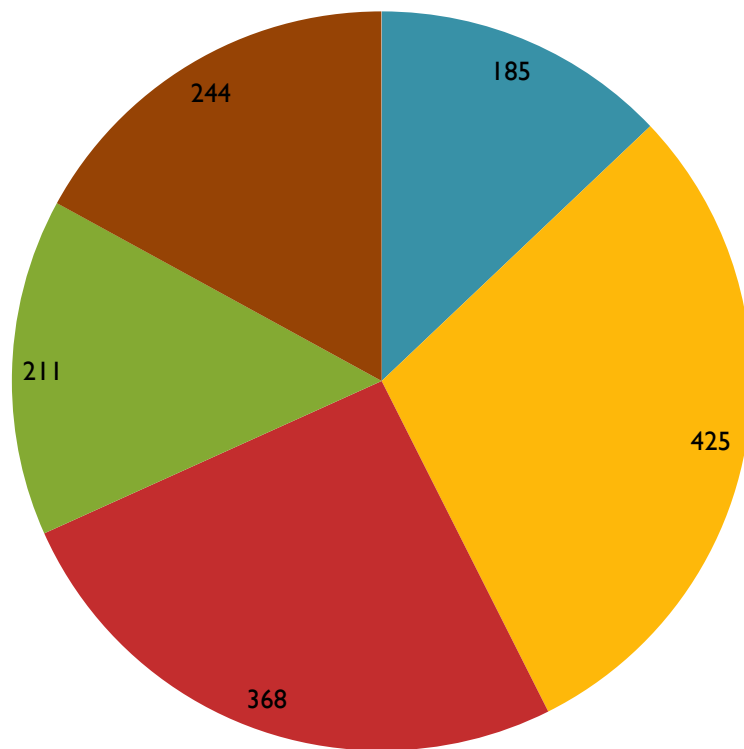


First 5 Mono County

FY 2013-2014 Evaluation Report

Our goal is to enhance the network of support services for families with children ages 0 to 5 years.

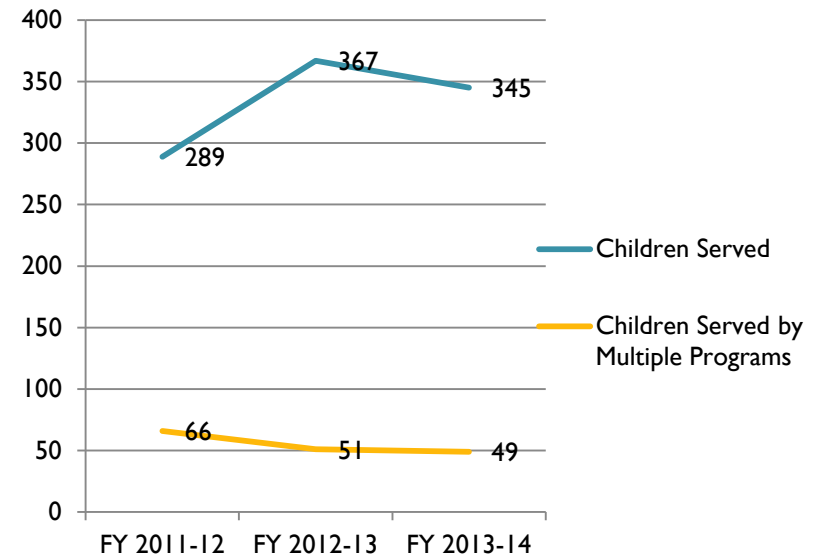
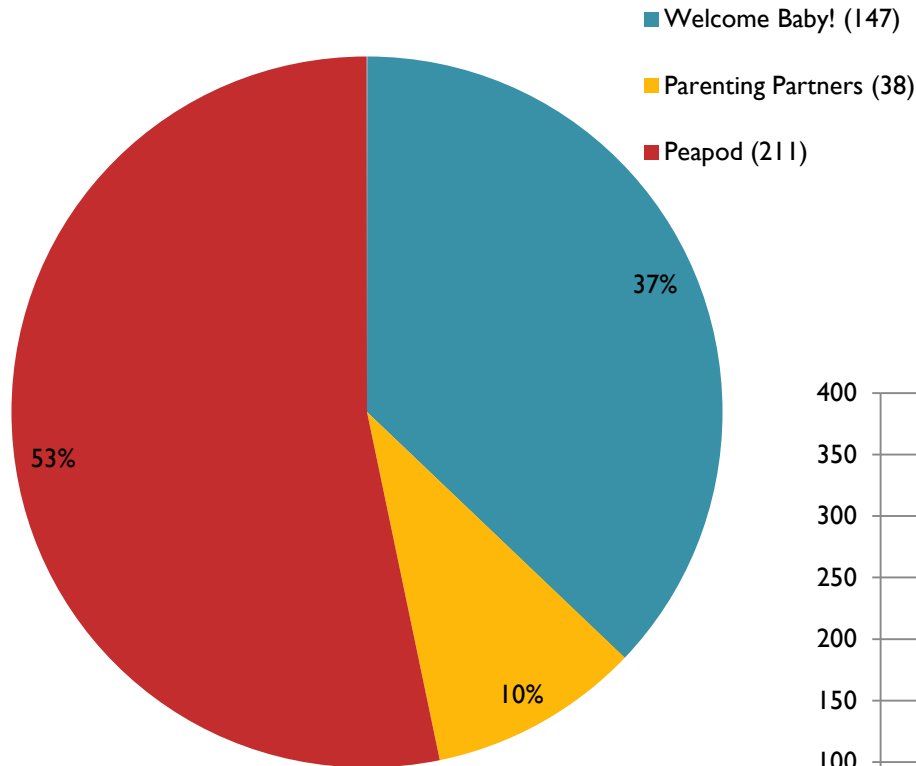
Children's Participation in First 5 Mono Funded Programs by Objective Area



Children's Participation in Commission-Run Programs FY 2013-2014

Total: 345

Children served by
multiple programs: 49, 14%



HOME VISITING

Investment: \$118,591

Funding from First 5 California, Small County Augmentation (\$89,595)

Parenting Partners

Funding Partner: Department of Social Services; Child Abuse Prevention, Intervention, and Treatment (CAPIT) Grant (\$29,006)

Conducted by First 5 Mono

Welcome Baby!, Childbirth Education & Café Mom

Funded & conducted by First 5 Mono, funding support from:

- Mammoth Hospital Auxiliary (\$500 for breastfeeding bags)
- Childbirth Education participant fees (\$420)
- Breast pump attachment fees (\$140)

Home Visiting

Parent-educator led parent-child activities using Parents as Teachers curriculum

Parenting
Partners



- **Target:**

- **Welcome Baby!:** Families with children prenatal to 12 months old
 - **Schedule:** Eight, one-hour home visits—more as needed for high needs.
- **Parenting Partners:** High-needs families with children 1-5 years old
 - **Schedule:** Three, one-hour home visits—more as needed.

- **Objectives:**

- Facilitate parents' role as their child's first and most important teacher
- Provide information on typical child development
- Stimulate child development by providing age appropriate activities
- Increase and support breastfeeding and literacy activities
- Link families to community services, and support access to services
- Conduct developmental screenings and refer families to early intervention programs for assessment,
- Provide culturally competent services in Spanish and English,
- Facilitate optimal family functioning
- Decrease child abuse and neglect

Referrals to Home Visiting

Parenting
Partners



	Number	Percent
Mammoth Hospital L&D	75	29%
Welcome Baby!	52	20%
Childbirth Education	24	9%
Self	20	8%
OB/ Women's Clinic	16	6%
Community Event	17	6%
CPS/DSS	9	3%
Peapod	4	2%
Pediatrician	3	1%
Mono County Health Dept.	3	1%
Other/Unknown	42	16%
Total:	262	

FY 2013-14

Services Provided

Parenting
Partners

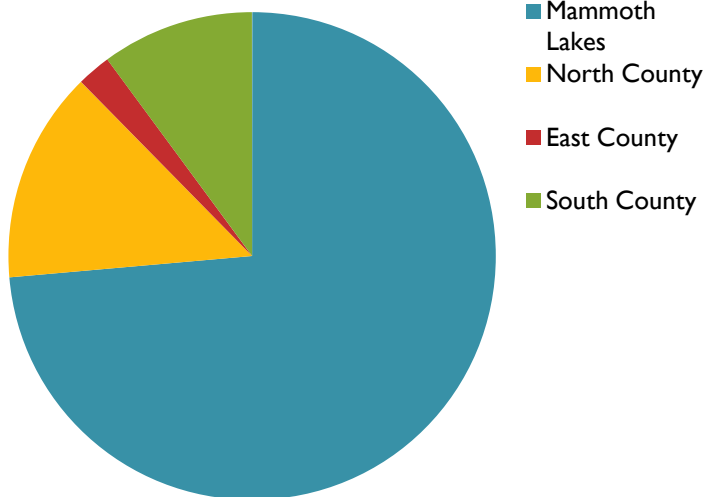


	FY 2013-14	FY 2012-13	FY 2011-12
Prenatal Visits	43	28	31
Home Visits	607	531	461
Total Visits	650	559	492

	FY 2013- 14	FY 2012- 13	FY 2011- 12
Number of Families Enrolled in WB! By Fiscal Year	98	81	62
Births to Mono County Residents*	149	144	140
% of Babies in WB!	66%	56%	44%
Number of Families Receiving WB! Visits	147	135	136
Number of Families Receiving PP Visits	38	46	-
Total Families Served	185	181	136

FY 2013-14

Demographics



High Needs	
Families	27
Total Categories	20
Teen Parent	11
Child with disability	7
Low income	49
Multiple Children under 5	33

Parenting
Partners



Town	Number of Children	
	FY 2013-14	FY 2012-13
Mammoth Lakes	131	111
Crowley Lake	15	17
Bridgeport	4	11
Benton/Chalfant	4	8
June Lake	8	8
Lee Vining	5	4
Mono City	1	2
Sunny Slopes	1	2
Swall Meadows	2	2
Walker/Coleville	7	2

FY 2013-14

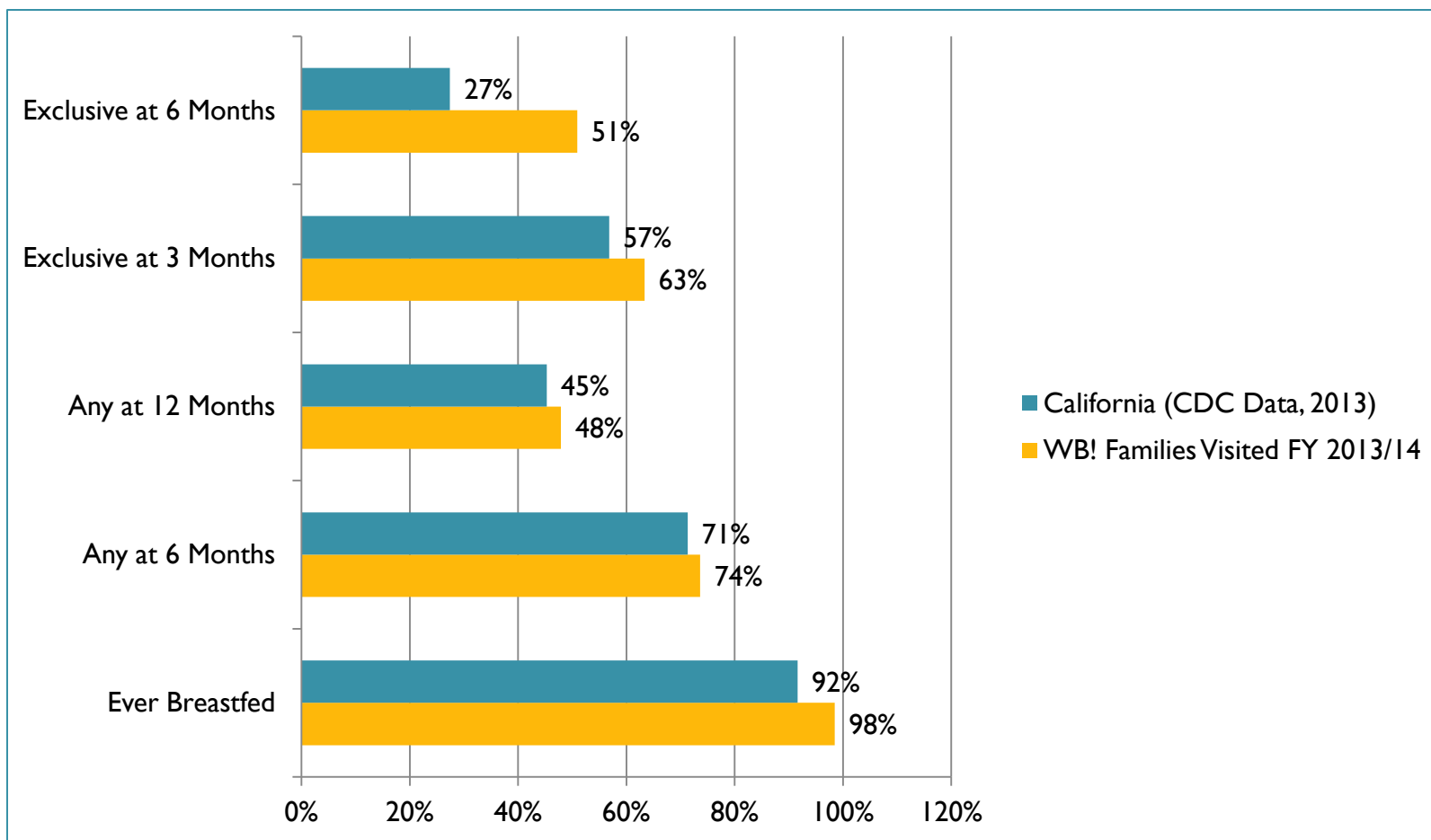
Resource Referrals



FY 2013-14

	FY 2013-14		FY 2012-13		FY 2011-12	
Community Resource	Referred	Accessed	Referred	Accessed	Referred	Accessed
Dental Services	1	1	1	-	2	-
Early Intervention	17	13	7	6	2	1
Early Education Setting	1	1	2	2	-	-
Financial Resources	-	-	1	-	-	-
Food Resources (WIC)	9	5	6	5	7	1
General Childcare/Preschool Information	-	-	4	-	-	-
General Parenting Support (Parenting Partners, Peapod, Café Mom)	54	9	33	17	17	8
Health Insurance	-	-	1	-	-	-
Language/Literacy Activities	10	4	13	6	6	-
Medical Services	15	9	11	6	7	6
Mental Health Services	13	7	12	7	5	4
Other	11	2	5	4	-	-
Total	131	51	96	53	46	20
% Accessed	39%		55%		43%	

Breastfeeding



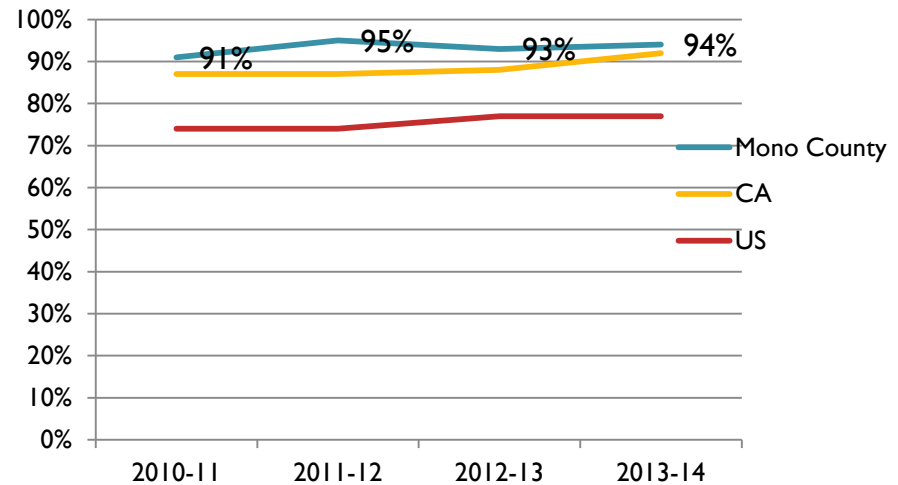
FY 2013-14

Source: Centers for Disease Control, <http://www.cdc.gov/>

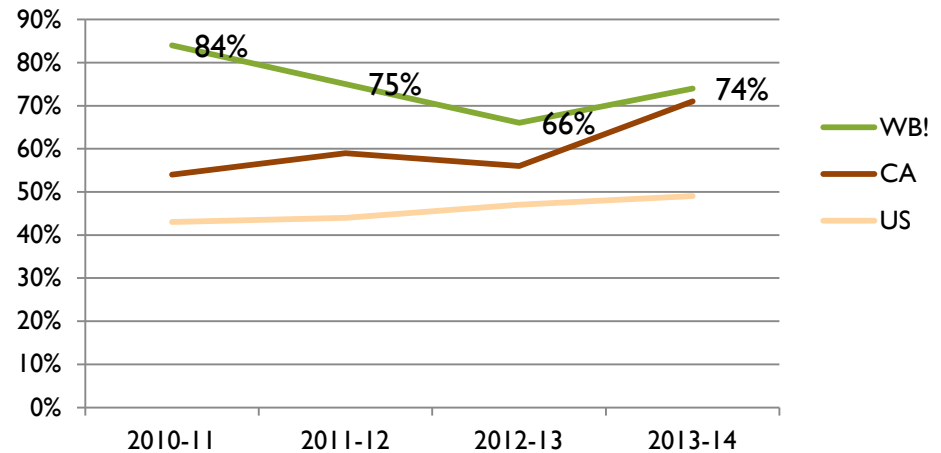
Breastfeeding

FY 2013-14

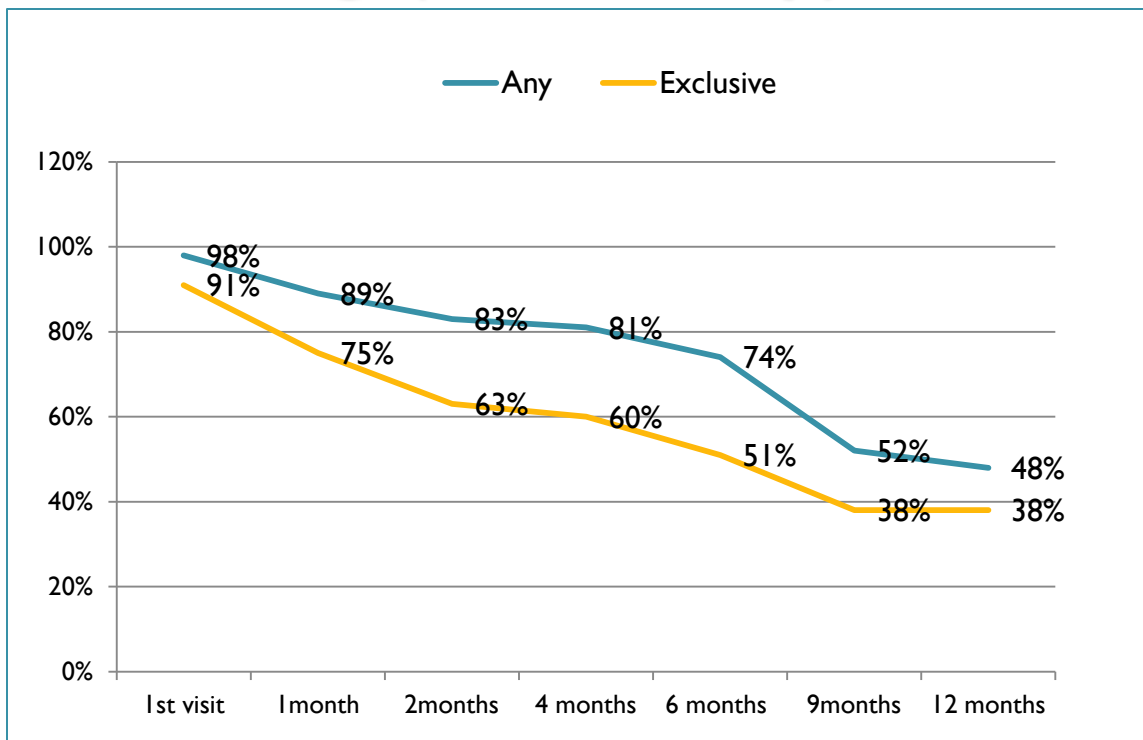
Ever Breastfed



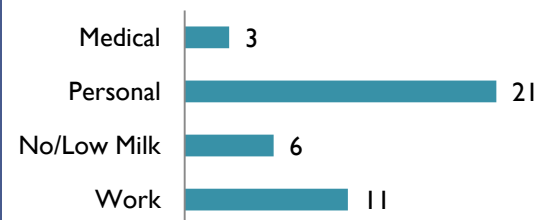
Any at 6 Months



Breastfeeding (WB! Only)



Reasons for Cessation of Breastfeeding



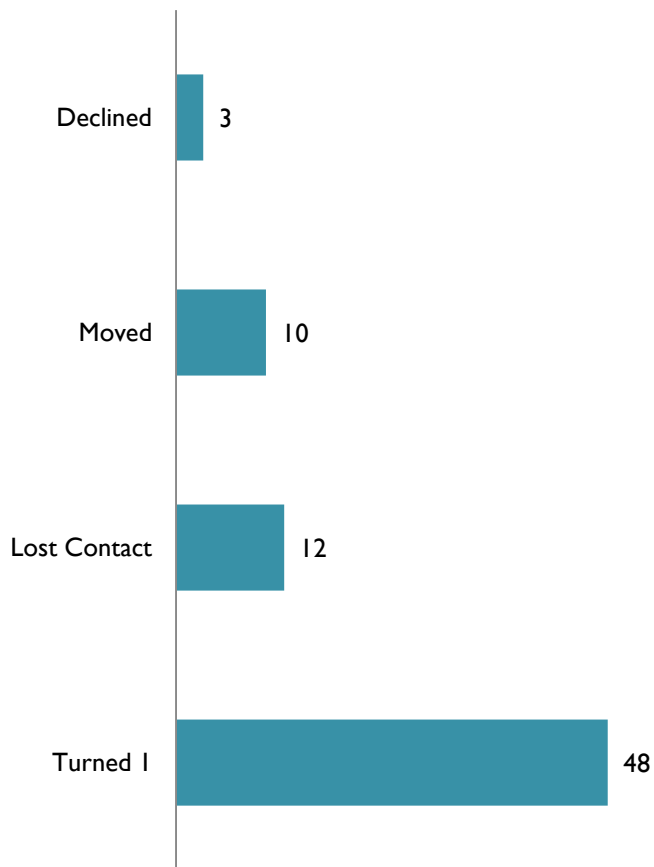
FY 2013-14

Exits

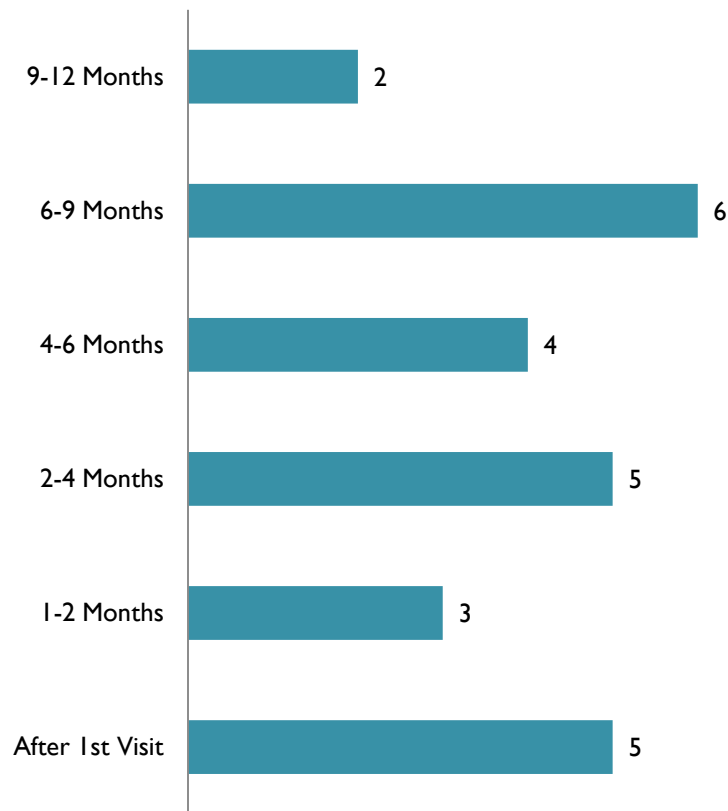


64% of families Completed WB!

Exit Reason



Age at Exit Other Than 1 Year Old



Exit Survey Results



The Home Visiting Program: (N=24)	Strongly Agree
Helped me to feel more confident in my parenting abilities	88%
Improved my knowledge of my baby's growth and development	79%
Provided a supportive outlet for talking about parenting	96%
Gave me new ideas and tools for parenting	100%
Answered my questions and addressed my concerns	96%
Suggested helpful community resources	92%
Did you receive breastfeeding support from a home visitor?	88%
The breastfeeding support I received helped me: (N=21)	
Understand the importance of breastfeeding my newborn	95%
Learn how to breastfeed my newborn	95%
Overcome challenges to breastfeeding	100%

Exit Survey Comments

What were the strong points of the home visiting program?



- Debbie was so supportive! She came first to see us to help with a breastfeeding issue, and her knowledge and advice made an immediate difference. Every time she came both my husband and I felt more confident and better informed. Debbie was an invaluable sounding board and an incredible source of information and comfort for our family.
- Deanna was amazing at listening & giving helpful suggestions. She was a great outlet to my sanity in being a new mom. I'm grateful for her and this program. Thank you!
- Learning about new games and foods to try with [my child]. Also it was nice finding out the new things [my child] would be doing in the near future.
- At the beginning, frequent visits were key; giving breastfeeding support after birth and in the 1st month; ideas for play.
- One on one support in a comfortable environment.
- It helped me to be a better mother to my son, to see little by little how his growth was going, and when he was sick. (Translated)

Exit Survey Comments

What suggestions do you have to improve the HV program?



- We would have been thrilled to have visits more often.
- We would have liked more specifics about how to introduce solid foods. For some reason we were really freaked out by the prospect of giving our baby solids and needed lots of hand holding. We received a lot of help, but could have used even more advice.
- Calibrate scale – please verify that home visitors understand correct use and operation of... Also, visitor needs to not back out last minute from meetings and remain punctual, especially when parent is trying to accommodate work schedule with visits.
- Have more group activities in outlying areas.
- That the visits were more often. (Translated)
- When someone has to cancel a date, that they let us know as soon as possible to reschedule and don't take more time because they were late. (Translated)

Childbirth Education

Classes for expecting parents and partners



Participation

Fall 2013	14
Spring 2014	14
Total Participation	28

What did you like best about the class?

- Learning breathing techniques was the best thing I learned as that is what got me through labor.
- Gave me the knowledge to support my wife through labor and what to expect during labor.
- Presented relevant info & helped increase confidence.
- Friendly atmosphere, was able to be openly confused and a bit scared.

Comments

- Great class that would be nice if it were offered more often to reach more people in our community.
- I wish we had that course more often around this area.

Café Mom

Weekly breastfeeding support group



Participation	
Parents served	19
Groups offered	26
Average attendance	2

Breast pump loans

4

Comments:

- Meeting a new group of similar moms with new babies. (5)
- I only attended once, but I loved that there was an opportunity to take my little one out into a sympathetic place where I could meet other moms and not have to worry about newborn melt-downs.
- Hearing what other mommies were doing.

SCHOOL READINESS

Investment: \$69,919

Funding support from First 5 California Small County Augmentation
(\$69,919)

Kindergarten Round Up, Pre-K Assessments & Summer Bridge

Funded by First 5 Mono

Conducted by Eastern Sierra and Mammoth Unified School Districts

Raising a Reader

Funding Partner: Mono County Libraries

Conducted by Mono County Libraries

Readers' Theatre

Funded by First 5 Mono

Conducted by First 5 Mono with support from Altrusa

First Book

Conducted & funded by First 5 Mono

Transition to School Activities

Partners: Mammoth and Eastern Sierra Unified School Districts

- **Kindergarten Round Up:** Informational meeting held at all county elementary schools with parents of incoming kindergartners
 - **Target:** All families with incoming Kindergartners
 - **Objectives:**
 - Introduce families and children to the school, principal, and each other
 - Provide information on entering school and kindergarten readiness
 - Facilitate children and families' smooth transition into the education system
 - Enroll children in kindergarten
 - Sign children up for pre-k assessments and Summer Bridge
- **Pre-Kindergarten Assessment:** School readiness assessments conducted by teachers
 - **Target:** All incoming kindergartners
 - **Objectives:**
 - Assess incoming students' school readiness
 - Identify children's skill development needs before school begins
 - Identify children who are not school ready to refer to the Summer Bridge program
- **Summer Bridge:** Two week kindergarten transition program held in the summer for incoming kindergartners, especially those assessed as not ready for kindergarten
 - **Target:** Children assessed as not kindergarten ready, and, as space provides, other incoming kindergartners
 - **Objectives:**
 - Assess incoming students' school readiness
 - Identify children's skill development needs before school begins
 - Identify children who are not school ready to refer to the Summer Bridge program

Transition to School Reporting Cutoff

- Transition to school activities, Round Up, Assessments, and Summer Bridge are reported based on the year the cohort enters Kindergarten.
- Although Round Up—and in some cases assessments and Summer Bridge—are held in the previous fiscal year, to track a county-wide class cohort, activities are reported based on the FY in which the cohort enters Kindergarten
- FY 2013-14 transition to school reporting is for the class entering Kindergarten in August of 2013

*In past years, the cohort was based on the FY in which Summer Bridge took place

K Round Up Attendance

March & April 2013 for class entering Kindergarten in
August of 2013

Kindergarten
Round Up

	FY 2013-14			FY 2012-13	FY 2011-12
	Attendance	Backpacks Distributed	Percent of K on the first day of school who got a backpack at Round Up	Attendance (backpacks)	Attendance (backpacks)
AES	29	11	61%	32 (13)	12 (6)
BES	6	2	50%	8 (4)	9 (4)
EBES	1	1	25%	10 (4)	6 (3)
LVES	13	5	71%	18 (7)	38 (15)
ME	176	73	94%	234 (86)	184 (67)
Total	225	92	83%	302 (114)	249 (95)

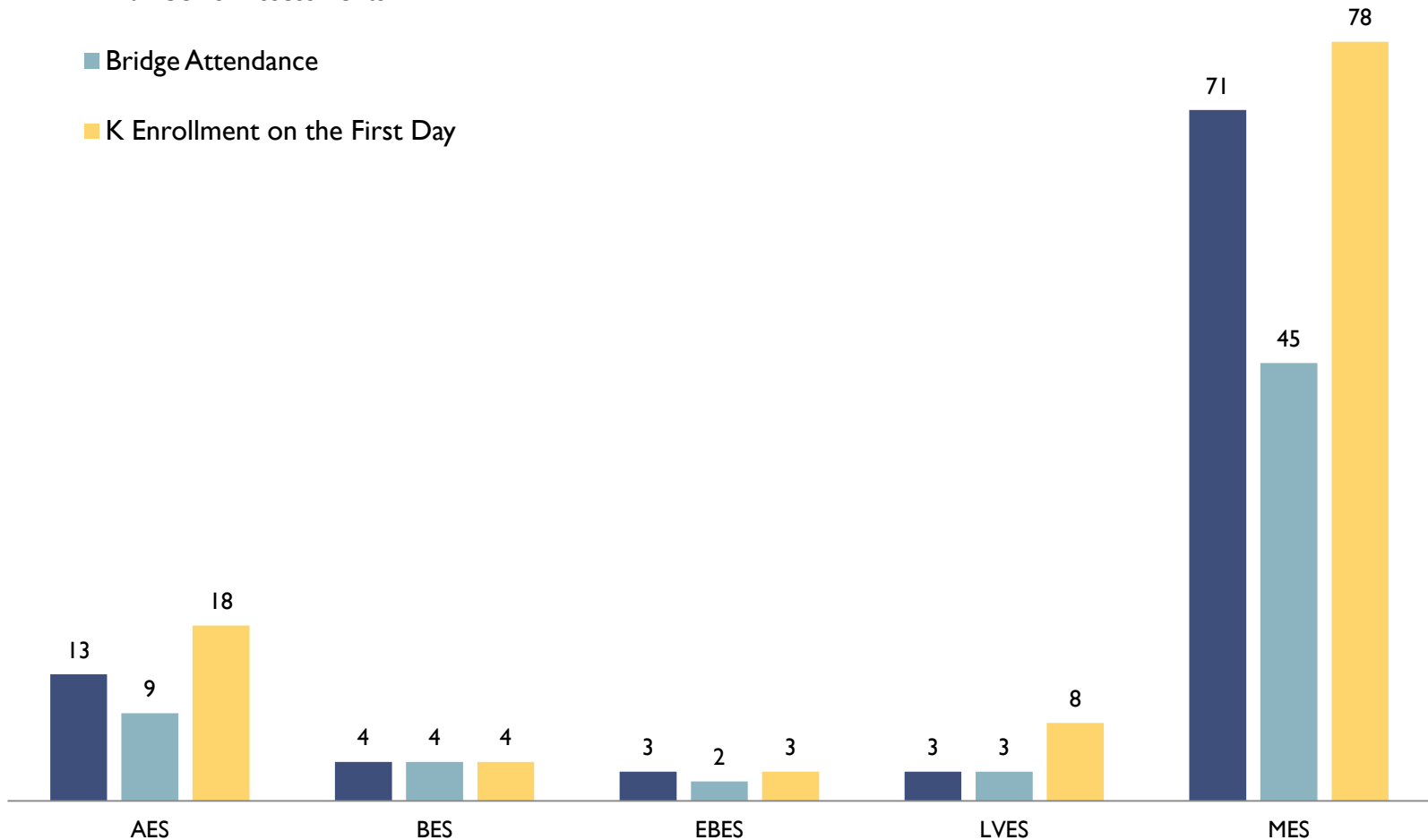
FY 2013-14

Transition to School Participation

April - August 2013

Kindergarten
Assessments

■ Number of Assessments
■ Bridge Attendance
■ K Enrollment on the First Day

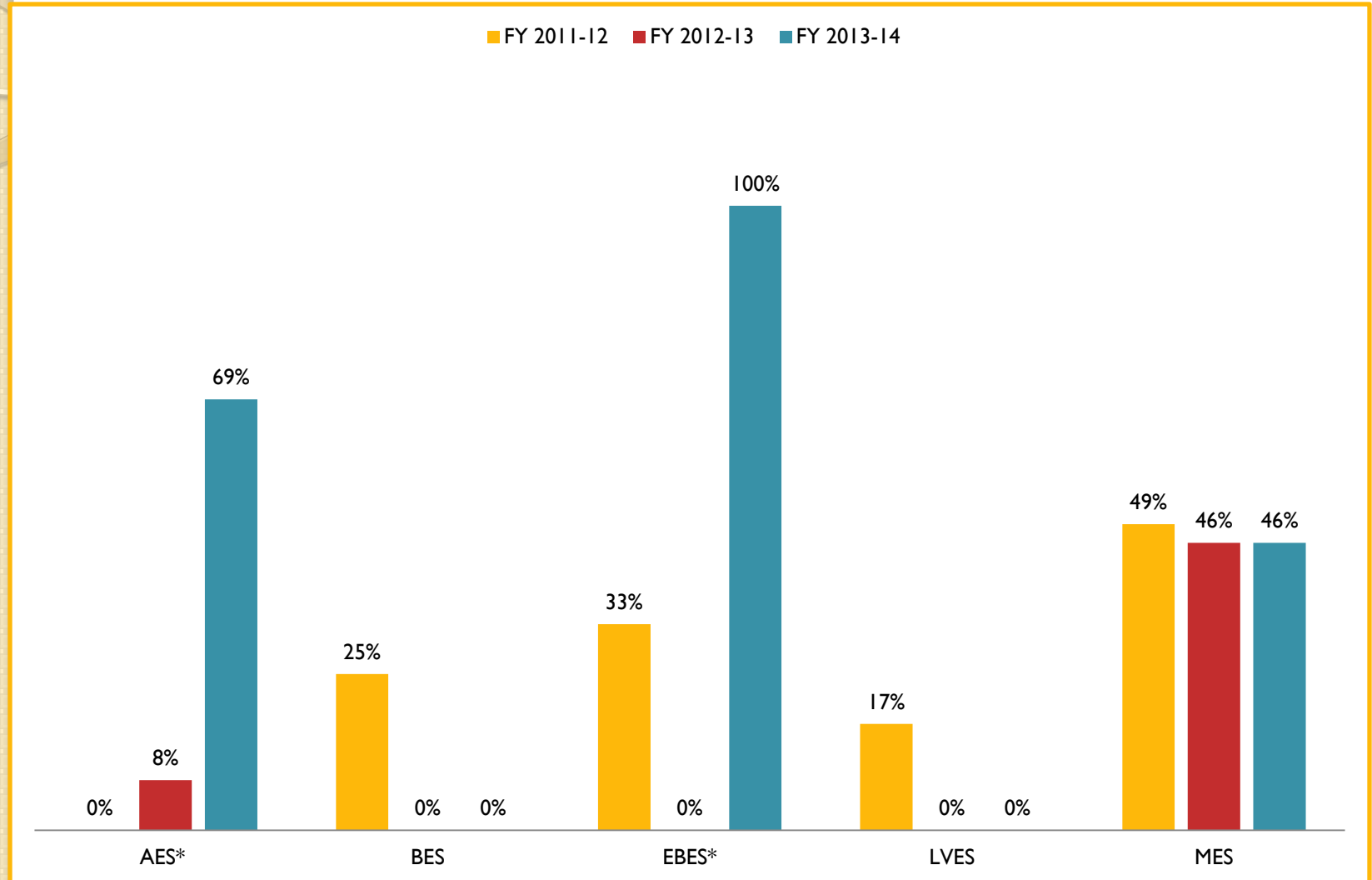


FY 2013-14

Pre-K Assessments

Students Assessed as “Not Ready”

Kindergarten
Assessments

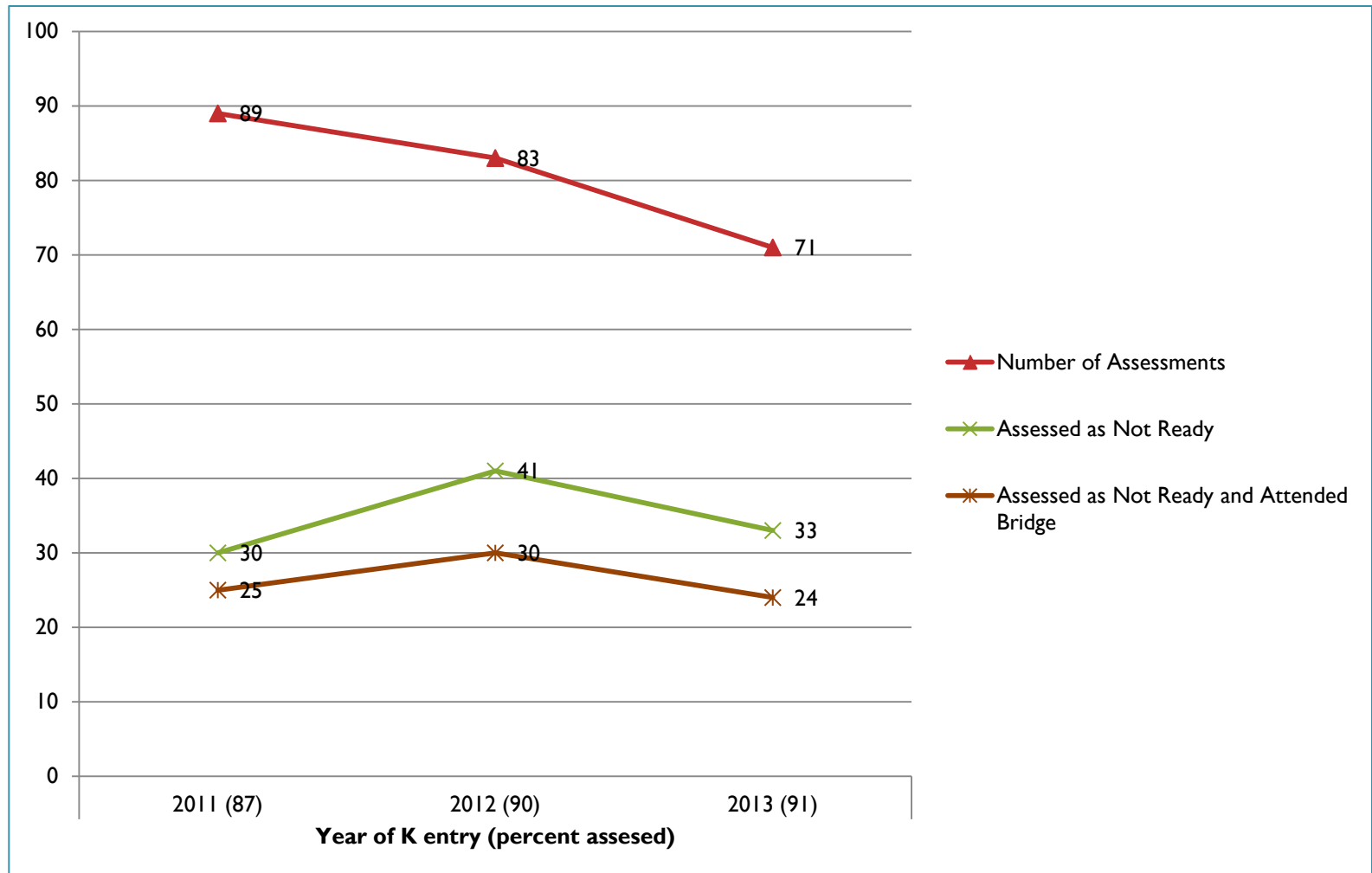


*School used the Brigance assessment .All schools will be transitioning to these assessments in FY 14-15.

FY 2013-14

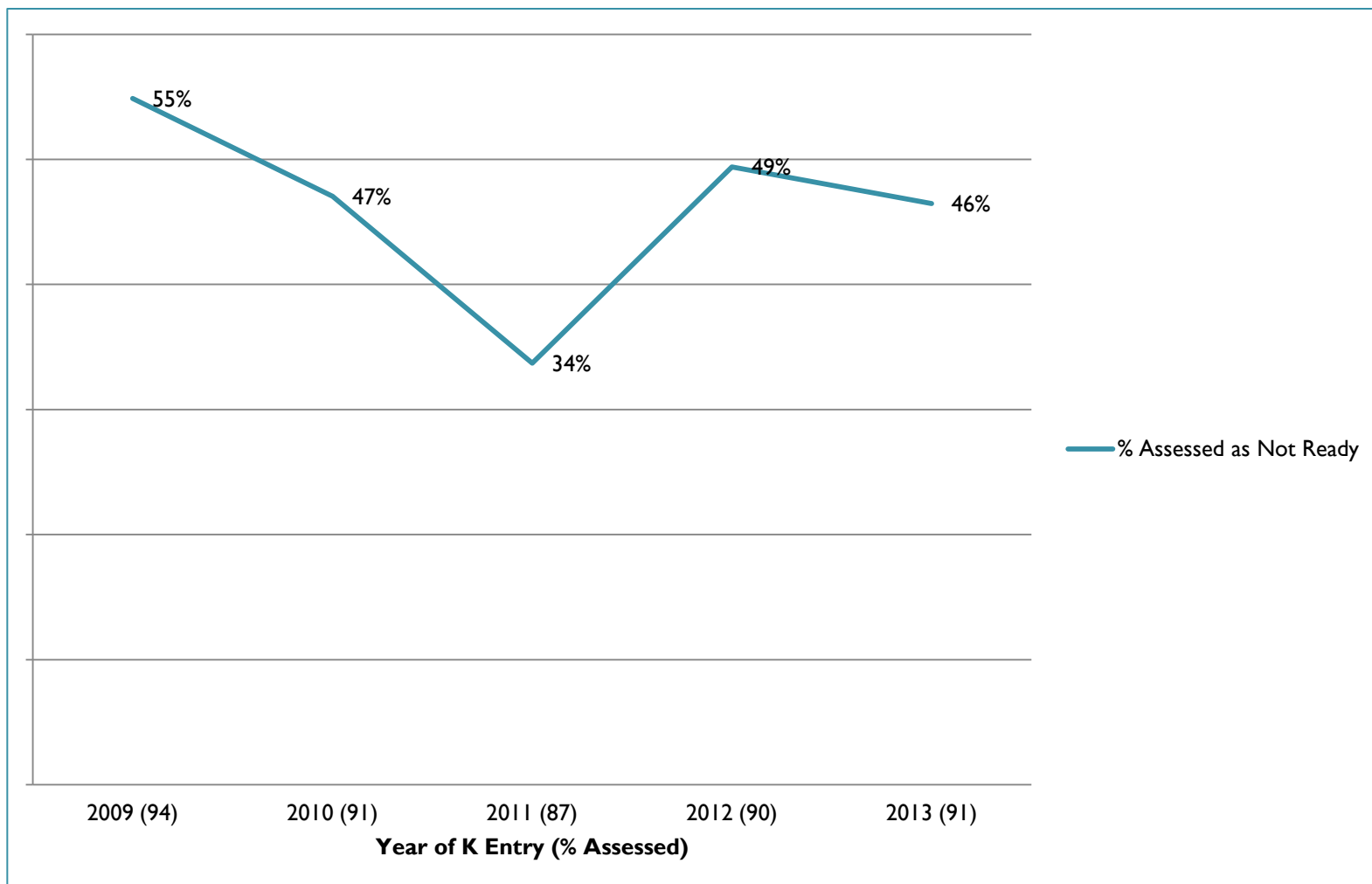
MES Assessments 2011-2013

Kindergarten Assessments



MES Students Assessed as “Not Ready”

Kindergarten
Assessments



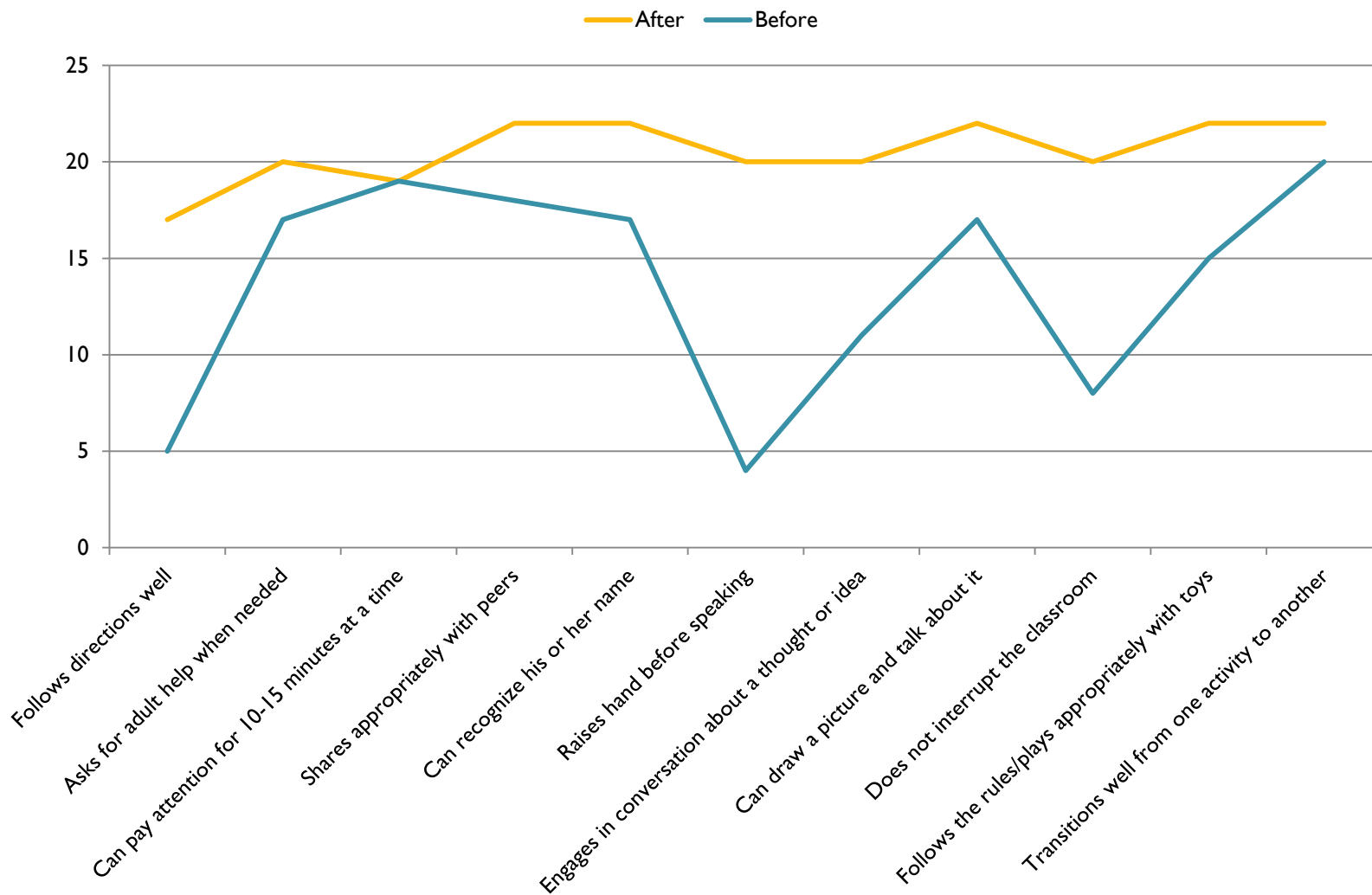
FY 2013-14

Teacher Survey

Summer Bridge

FY 2013-14

MES English (N=22)



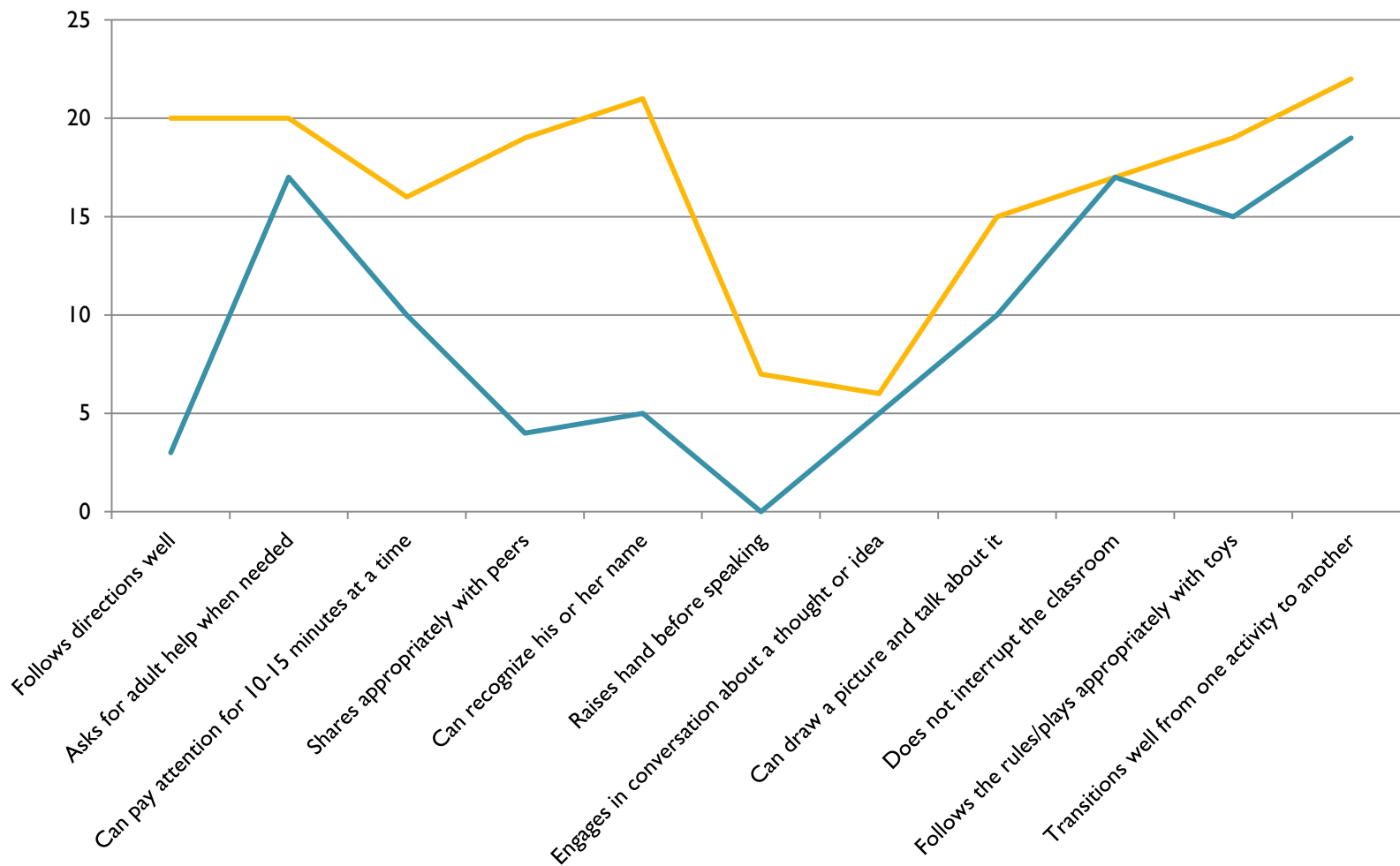
Teacher Survey

Summer Bridge

FY 2013-14

MES Spanish (N=23)

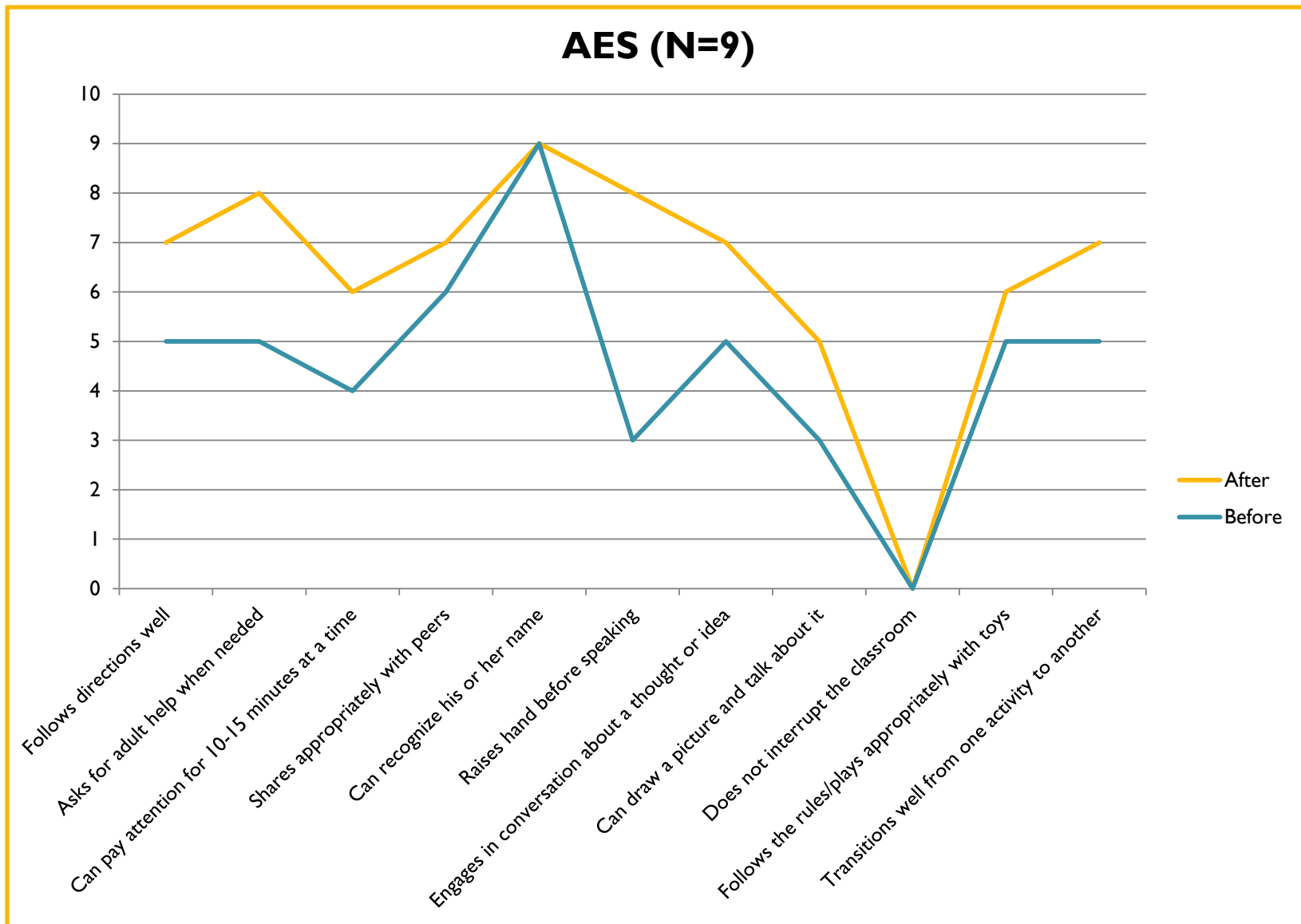
After Before



Teacher Survey

Summer Bridge

FY 2013-14

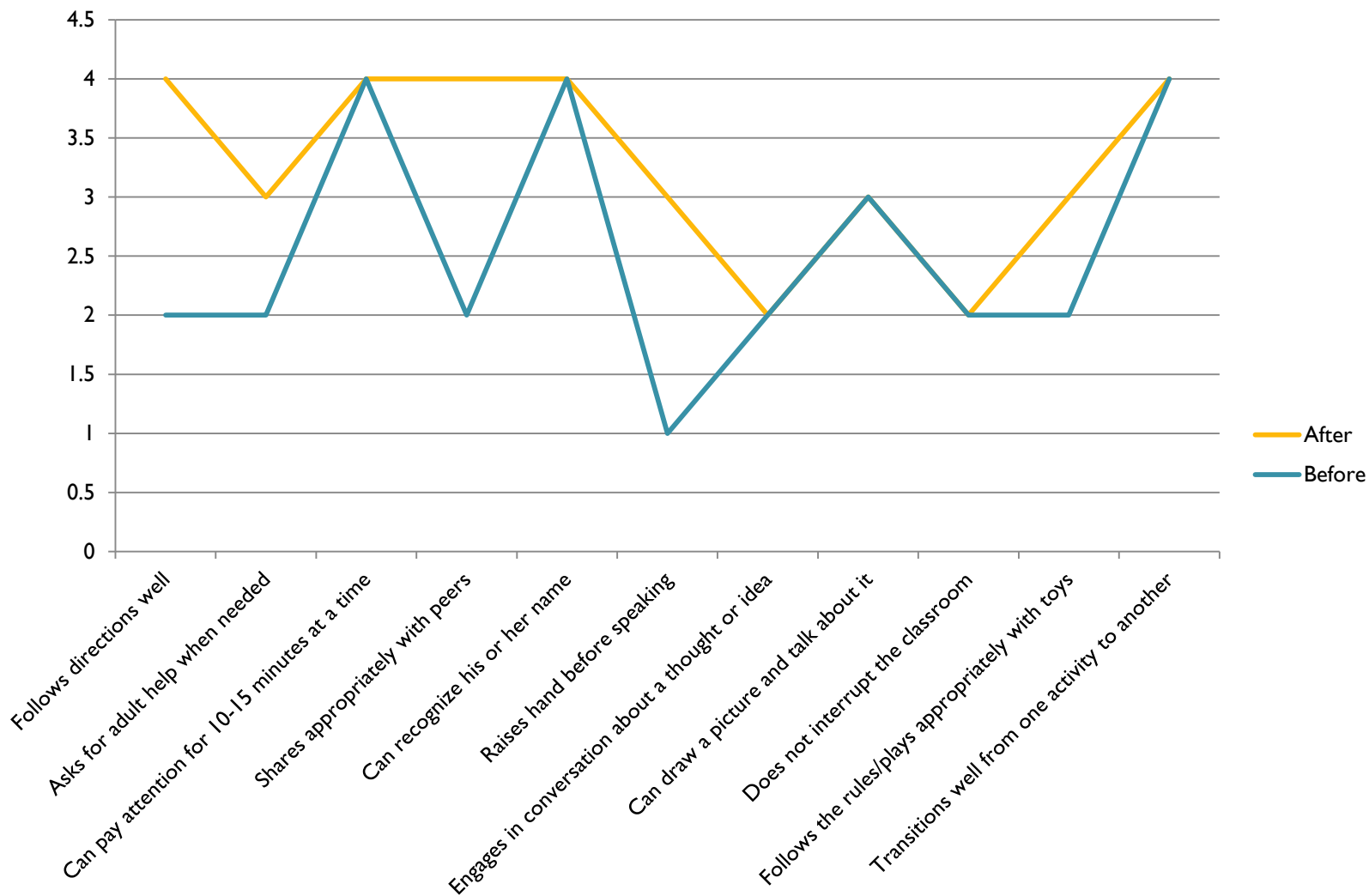


Teacher Survey

Summer Bridge

FY 2013-14

BES (N=4)

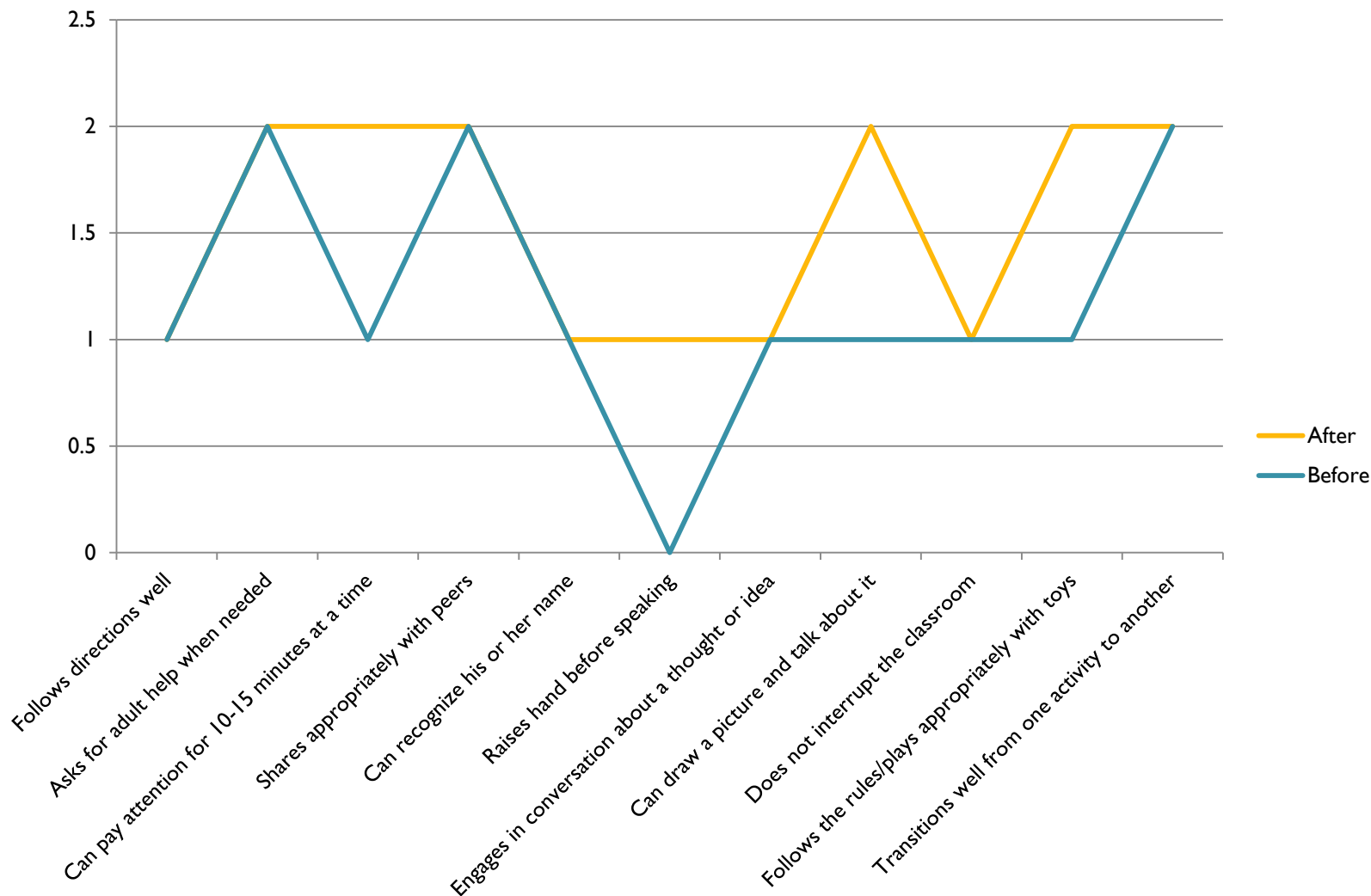


Teacher Survey

Summer Bridge

FY 2013-14

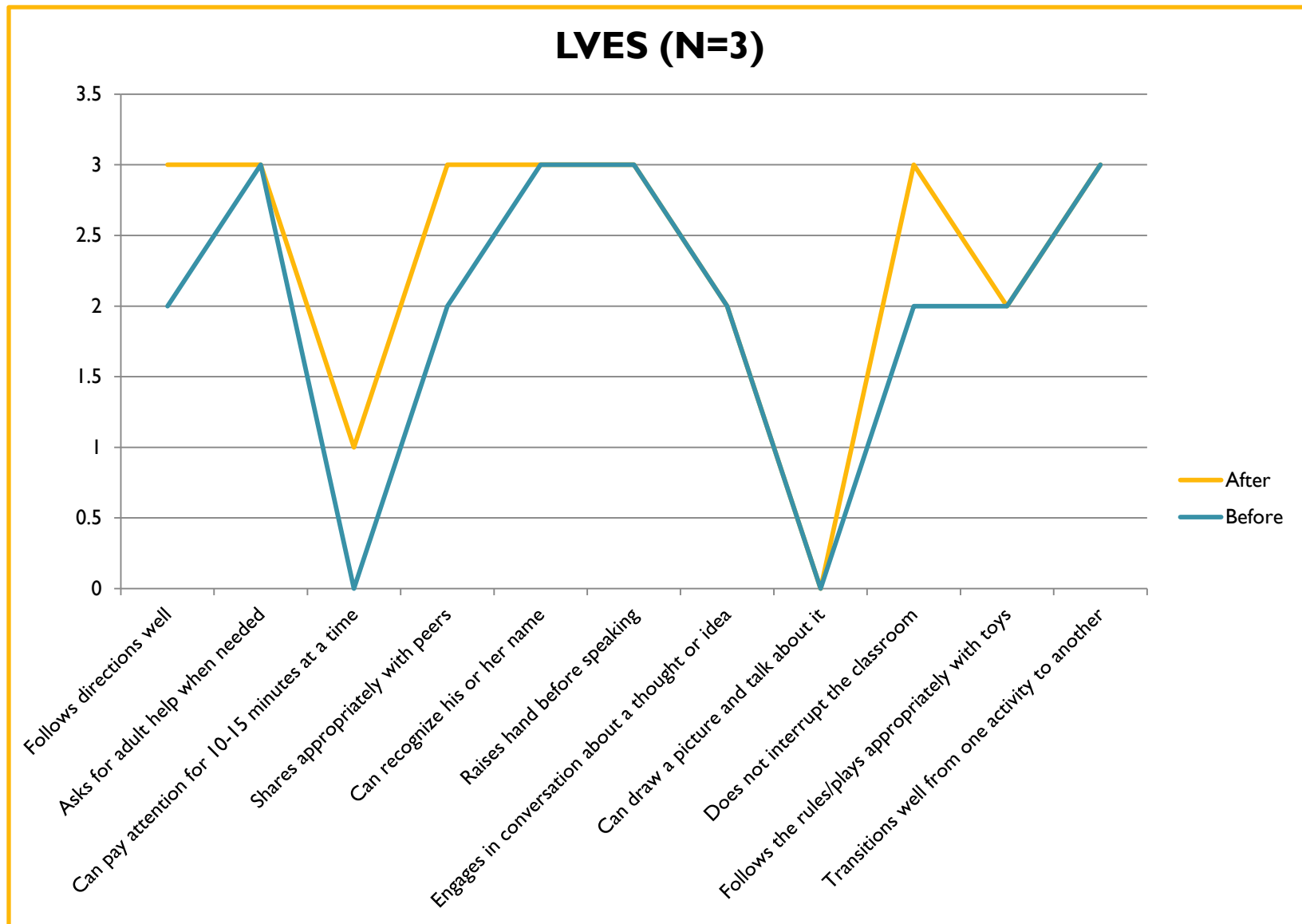
EBES (N=2)



Teacher Survey

Summer Bridge

FY 2013-14



Teacher Survey Comments

Summer Bridge

What were the most important things the children in your class got out of the Summer Bridge Program?

- Children got used to the classroom and school routine
- Learning to work with others
- Getting to know me and the school routine and rules
- I think it was important to see the routine in school and see what was appropriate school behavior
- Following a routine
- Positive social interaction with peers
- Routine & structure

Parent Survey

Summer Bridge

In which ways do you feel this program helped prepare your child for kindergarten?

Classroom Skill	AES	BES	EBES	LVES	MES English	MES Spanish
N	9	4	2	1	13	19
Development of social skills	22%	75%	100%	100%	46%	53%
Adjusting to a group learning environment	67%	100%	100%	0%	54%	74%
Getting used to the classroom	78%	100%	100%	100%	100%	68%
Meeting the teachers	44%	100%	50%	100%	100%	74%
Learning how to follow directions	56%	100%	100%	100%	62%	63%
Increased attention span	56%	50%	100%	100%	62%	58%
Increased self-confidence	44%	25%	50%	100%	69%	74%

FY 2013-14

Parent Survey - Comments

Summer Bridge

Does your child feel less anxious about starting school?

- Yes. On his first day he would not stop crying, now I can walk him in and walk out without being pulled by my son.
- Yes, she did not want to go to school before Summer Bridge and now she is asking when she can go back to school.
- She's eager to learn and start school.
- He seems more excited & less nervous. He has made more friends. He is comfortable in the classroom.
- She was a bit anxious about going to a "big" school. She has learned that is not scary like she imagined.
- He has been excited to start school for a while, but now he knows what to expect.

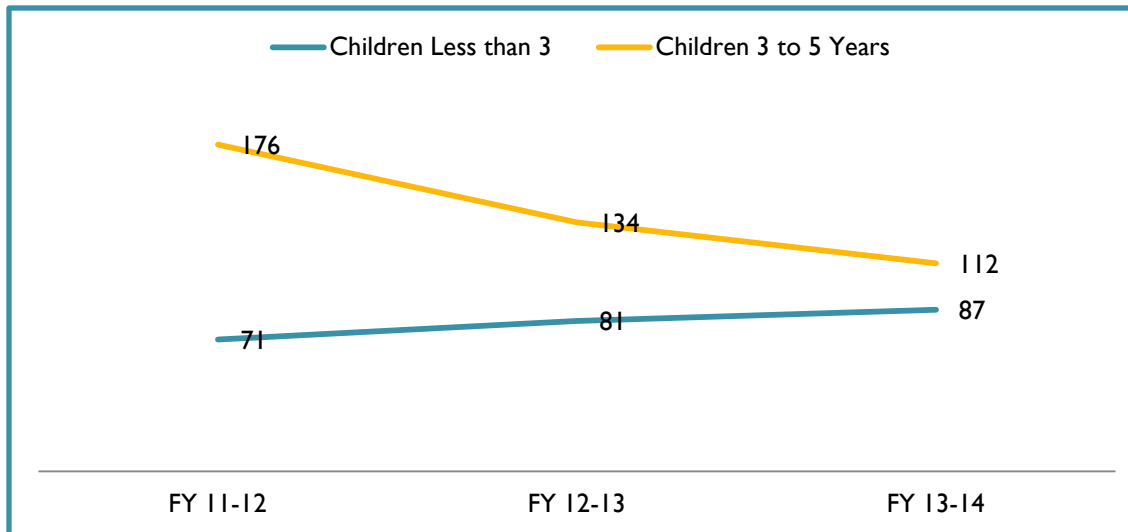
Raising a Reader

Book bags distributed through libraries, child care providers, and preschools

Raising a Reader

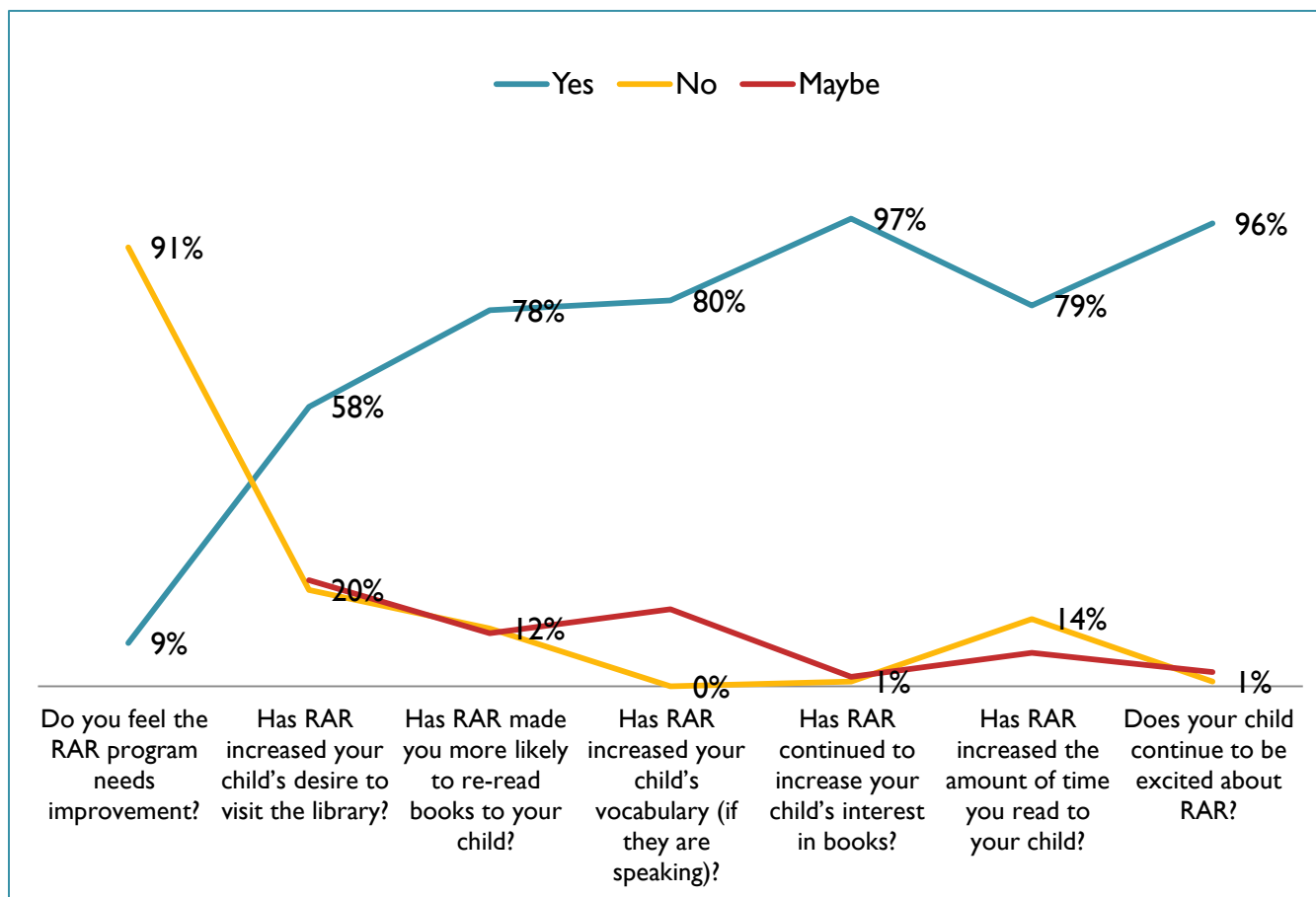
Partner: Mono County Libraries

- **Target:** Families and child care providers with children birth to 5 years
- **Objectives:**
 - Improve early literacy
 - Encourage use of the library system
 - Increase parental and care-provider literacy activities
- **Participation:**



FY 2013-14

Evaluation



Do you feel the Raising a Reader program needs improvement?

- Would be nice if the kids could have read alongs again.
- Some books that maybe capture their attention more. Books for the appropriate age & gender & things small children are into.
- My child was more excited about the program when Taylor came to read to us. My child was not interested in many of the books in the bag.

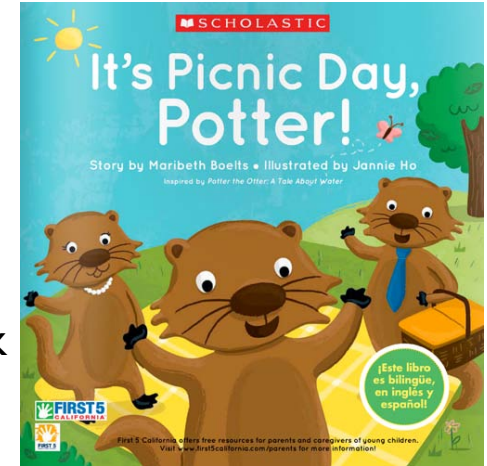
Readers' Theatre

Skits and book readings in child care facilities, preschools, and at story time

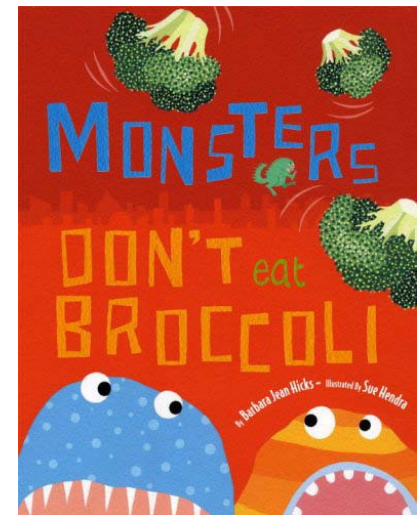
Partner: Altrusa

- **Target:** Preschool-age children
- **Objective:** Promote early literacy
 - All participants were given *It's Picnic Day Potter* and (except at Story Hour) fresh broccoli for snack
- **Participation:**

Readers' Theatre



	FY 2013-14	FY 2012-13	FY 2011-12
Child Care Providers	30	-	-
Coleville State Preschool	15	9	16
Base Housing Childcare	28	13	9
Bridgeport Preschool	-	-	10
Lee Vining Head Start/State Preschool	8	6	10
Mammoth Story Hour	15	26	18
Mammoth Kids Corner	22	15	23
Mammoth Montessori	7	9	10
Mammoth Head Start	19	20	16
Lutheran Preschool	12	6	-
Sierra Early Education Program	7	3	-
Total	163	107	112

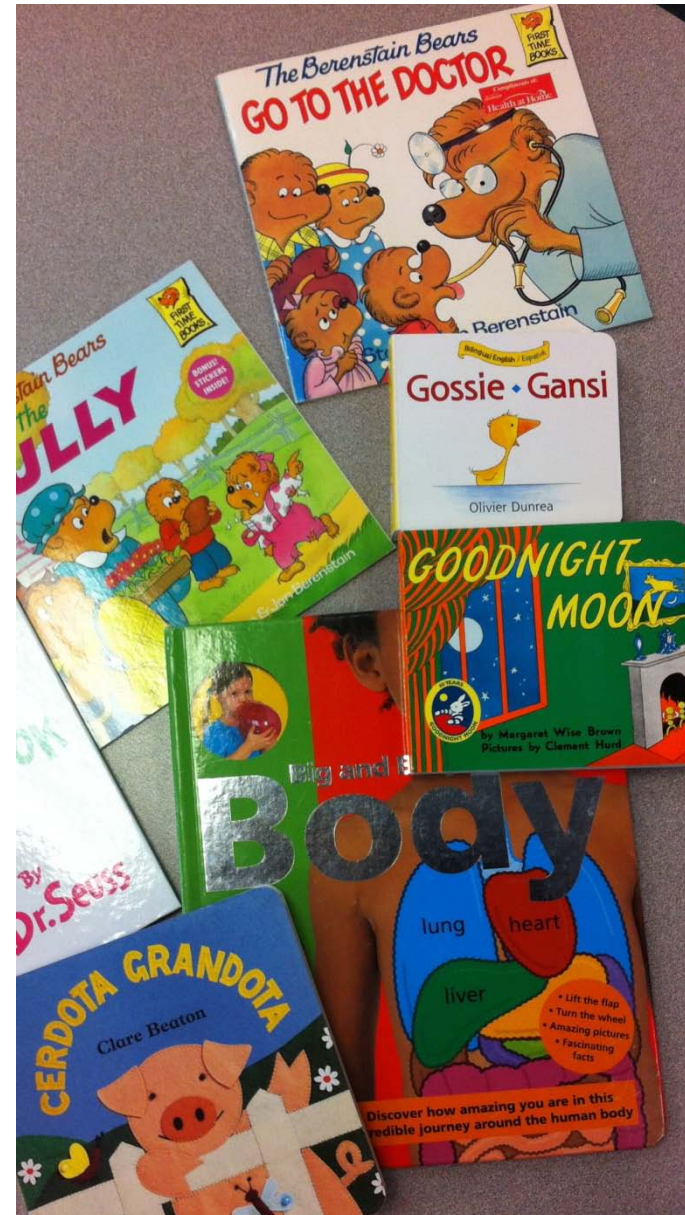


FY 2013-14

First Book

Free high-quality children's books distributed to children

- **Target: Children birth to 5**
- **Objectives:**
 - Increase early literacy in home environments
 - Facilitate positive parent-child interaction
 - Increase literacy for young children
- **Participation:**
 - **448 books total** (278 FY 12-13)
 - 215 Welcome Baby!
 - 111 Health & Safety Fairs
 - 72 Early Start
 - 50 Raising a Reader



CHILD CARE QUALITY

Investment: \$125,849

Child Signature Project (CSP)

Serves Inyo, Mono & Alpine Counties

Funded by First 5 California (\$65,687)

Conducted by Inyo County Superintendant of Schools

Comprehensive Approaches to Raising Educational Standards (CARES)

Serves Mono and Alpine Counties

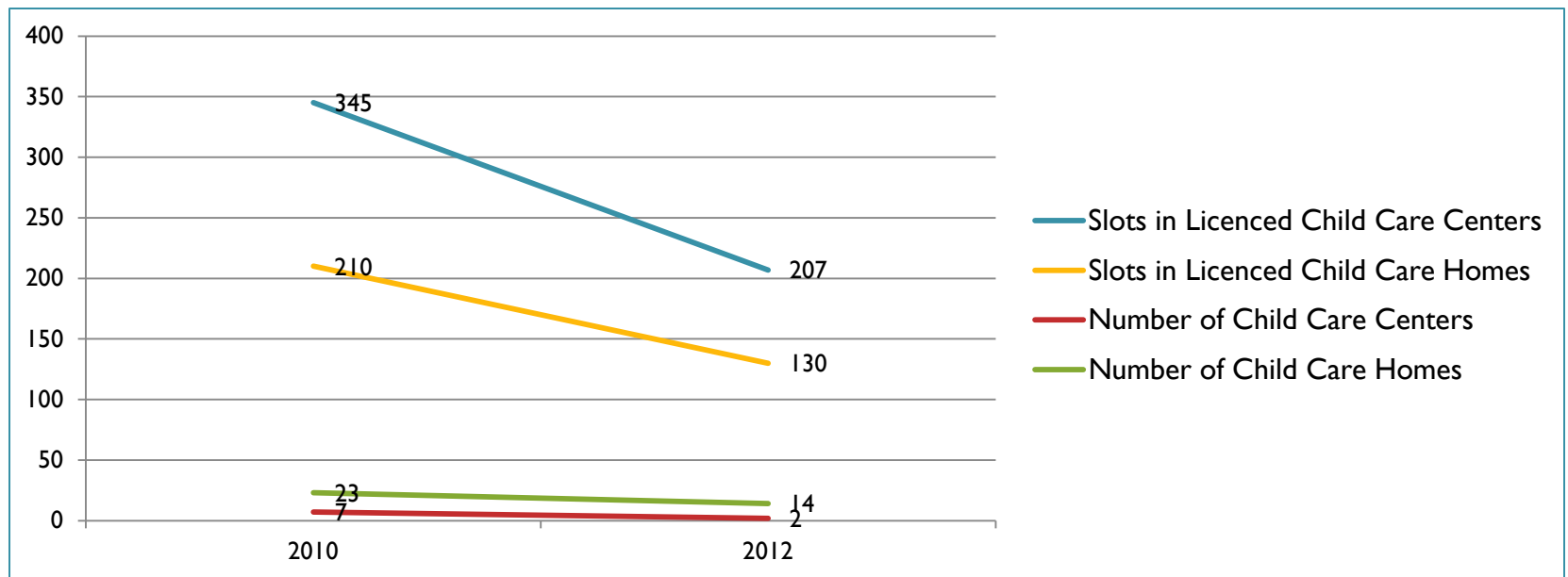
Funded by First 5 California (\$40,000) & First 5 Mono (\$29,162), additional
funding from Inyo Mono Advocates for Community Action (\$159)

Conducted by First 5 Mono

Child Care Overview

Loss from 2010 to 2012:
218 slots (61%)
14 sites (53%)

	Mono County	California
Children 0-12 with parents in the labor force	76%	64%
Children 0-12 with parents in the labor force for whom a licensed child care slot is available	20%	25%



Child Care Cost

	Licensed Child Care Centers		Licensed Child Care Family Homes	
	Mono County	California	Mono County	California
Full-Time Infant Care	\$11,076	\$11,461	\$9,491	\$7,446
Full-Time Preschool	\$7,916	\$7,982	\$8,669	\$7,050

Source: 2013 Child Care Portfolio

Child Signature Project (CSP)

Site quality improvement program

- Target: Preschool Classrooms
- Objectives:
 - Assess child care centers for quality indicators
 - Create an improvement plan for each site
 - Track implementation of goals
- Participation:
 - Inyo: 12 classrooms (9 sites)
 - Alpine: 1 classroom
 - Mono: 3 classrooms
 - Coleville State Preschool
 - Lee Vining Head Start/State Preschool
 - Mammoth Head Start
- Activities:
 - All sites began the process of developing improvement plans.
 - The following objective was established and completed in all Mono County sites' improvement plans:
 - Teachers will complete the online training titled: "Kids and Smoke Don't Mix."

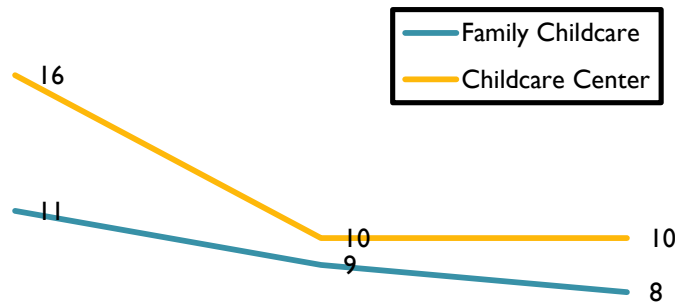
Comprehensive Approaches to Raising Educational Standards (CARES)

Child care provider training program

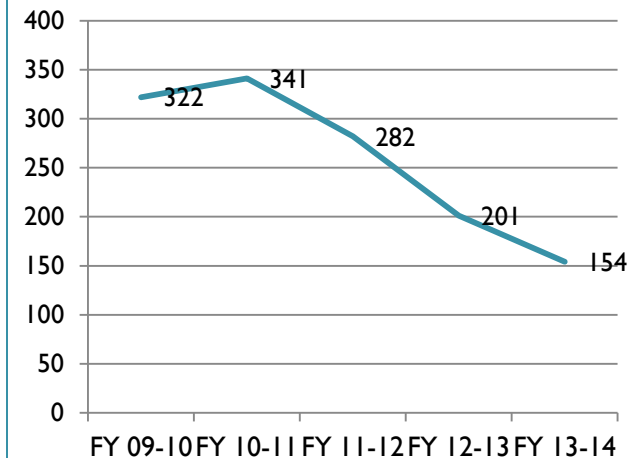


- **Target:** Child care providers
- **Objectives:**
 - Increase child care providers' understanding of child development
 - Provide curriculum ideas for child care providers
 - Increase the quality of child care environments

Participants Receiving Stipends



Children served by CARES Participants



FY 2013-14

ORAL HEALTH

Investment: \$6,050

Funding support from First 5 California Small County
Augmentations (\$6,050)

Oral health education, checks, and fluoride varnish application
Conducted & funded by First 5 Mono

Oral Health

- Target: Preschool aged children
- Purpose:
 - Provide semi-annual fluoride varnish application to all Mono County Children 1-5 not receiving services from a dentist
 - Educate children and parents about oral health
- Provide free toothbrushes to families to help maintain good oral health

- Participation:

189, 25% of Mono County children b-5 received at least one application of fluoride varnish via F5M programs.

209, 28% of all Mono County children b-5 received oral health education via F5M programs.

Location	Oral Health Checks	Oral Health Education	Fluoride Varnish	Total Services Provided
Preschools/Child Care Homes/Story Hour	-	324	199	523
Peapod	-	44	27	71
Kindergarten Round Up	26	-	23	49
Birth-to-Five Health & Safety Fairs	25	-	19	44
FY 2013-14 Totals	51	368	268	687
FY 2012-13 Totals	71	304	179	483
FY 2011-12 Totals	38	408	175	583

FAMILY BEHAVIORAL HEALTH

Investment: \$31,410

Funding support from First 5 California Small County Augmentation
(\$881)

Peapod Playgroups

Funding Partner: Mono County Behavioral Health (\$30,529)
Conducted by First 5 Mono

Peapod Playgroups

Weekly group meetings for parents and children

Peapod

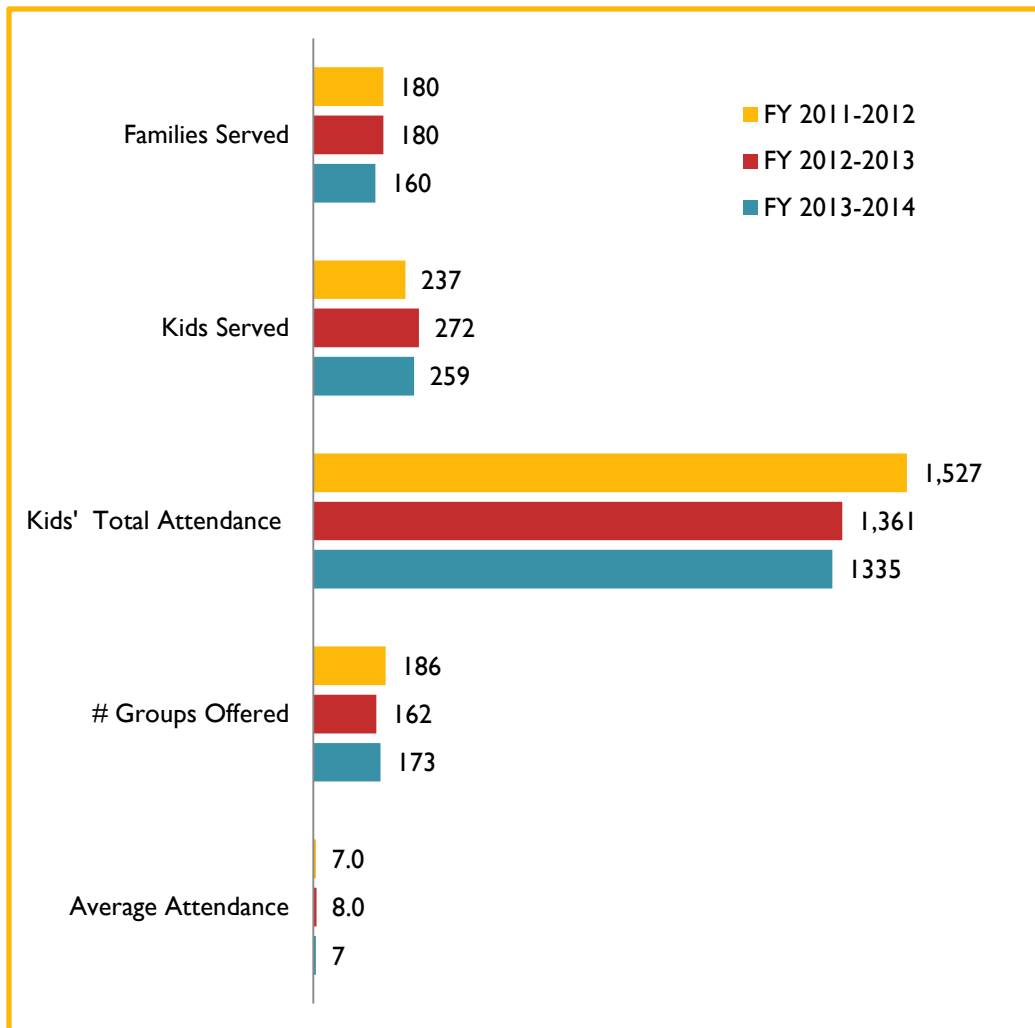


Partners: Mono County Behavioral Health and independent contractors

- **Target:** Parents and children, birth to 5 years old
- **Objectives:**
 - Decrease isolation by providing parents and children an opportunity to socialize
 - De-stigmatize seeking behavioral health services
 - Link families to community services
 - Encourage school readiness skills
 - Encourage early literacy
- **Schedule:**
 - Playgroups in:
 - Walker
 - Bridgeport
 - Lee Vining/June Lake
 - Crowley Lake
 - Mammoth English
 - Mammoth Spanish
 - Benton
 - Sessions of 10 weekly playgroups
 - 3-4 sessions per year in each location

Participation

Peapod



Families Served by Location

	FY 13-14	FY 12-13
Benton	3	7
Bridgeport	18	20
Crowley Lake	48	24
Lee Vining	13	14
Mammoth English	42	74
Mammoth Spanish	15	25
Walker	21	16

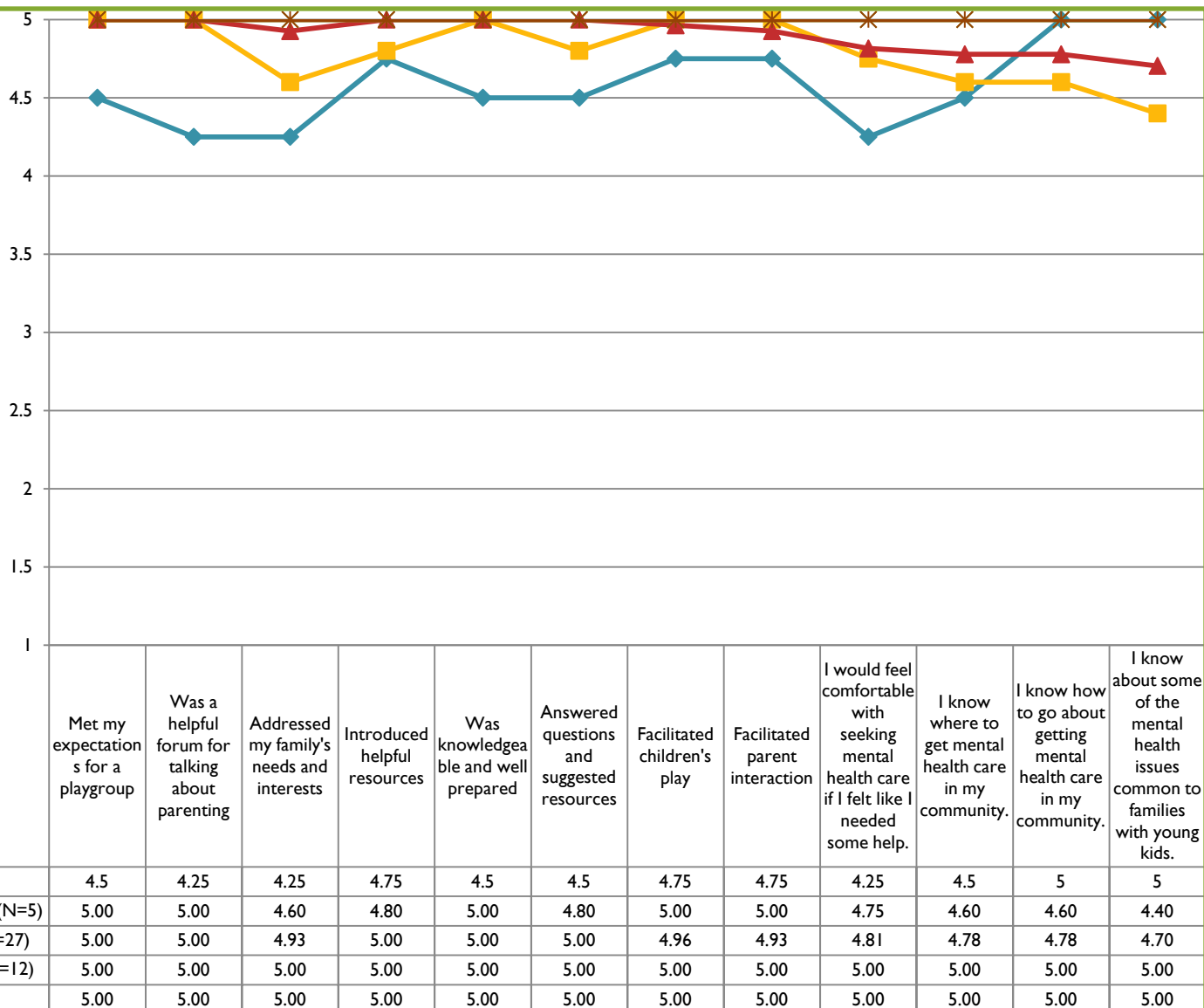


FY 2013-14

Overall Site Averages

Site Comparison

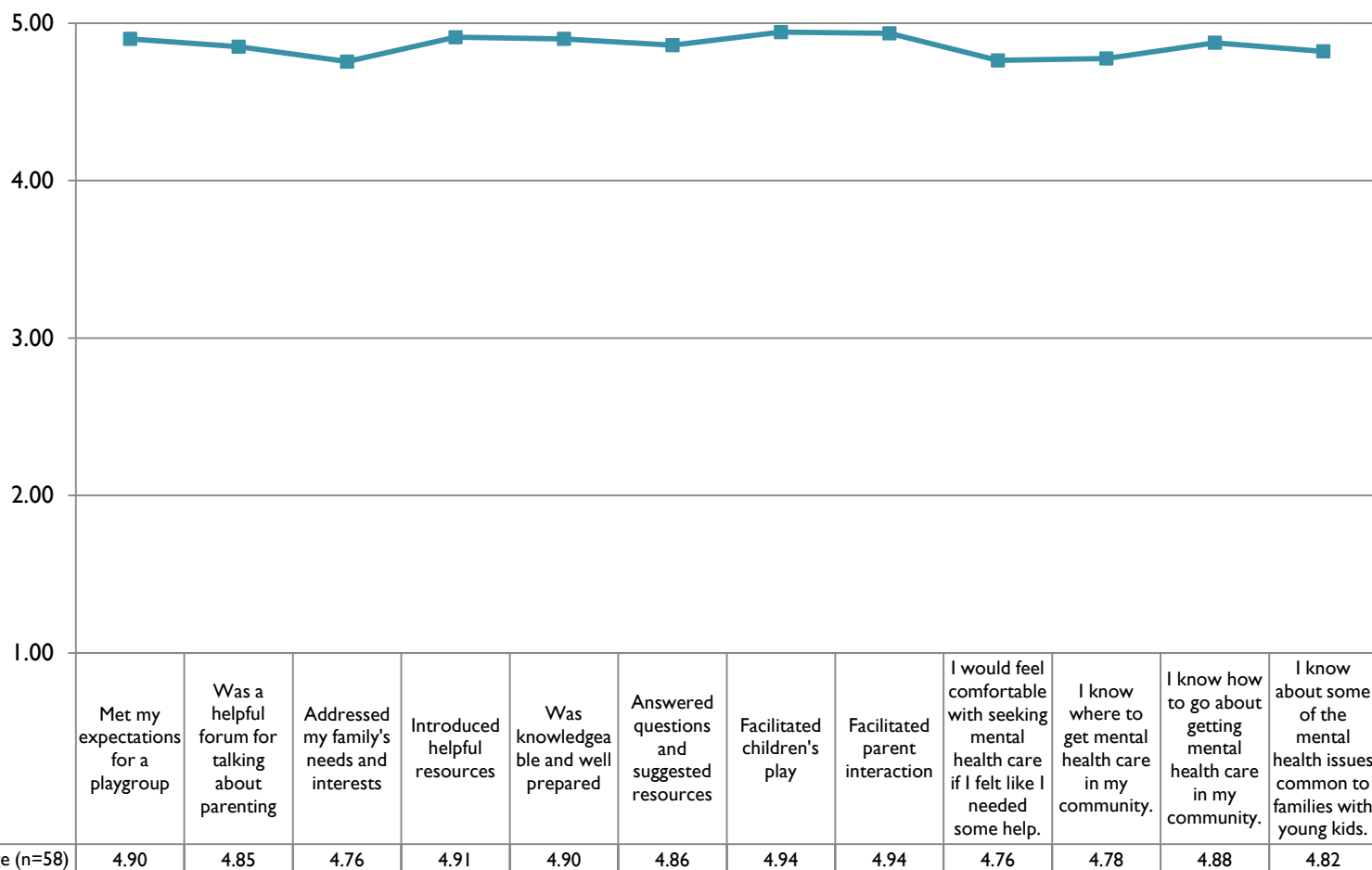
Peapod



FY 2013-14

Overall Survey Average

Peapod



FY 2013-14

Mono County Behavioral Health Referrals

Peapod



- Number of families referred: 5
- Number of families that received services: 4
- Total number of sessions completed for referrals from Peapod Playgroups and Home Visiting: 5, one ongoing client

FY 2013-14

Comments and Strengths

Peapod



- Gives young kids the opportunity to be social in a rural environment
- Inter-parent support; helpful input from leaders
- Friendly atmosphere, supportive of all children's needs and mom's questions
- Lots of fun activities for kids. [My child] started walking after watching the kids at his playgroup!
- Building community with young parents
- Circle time, singing, crafts, getting together with other moms to chat about parenting challenges & joys
- The singing and interactive toys. I love that they relay the activities going on in town
- Discussing the different parenting tips and techniques; doing activities with all the kids
- Instructor invites parents to participate with their children. Great activities every Thursday
- Getting kids out of the house and playing with peers. Getting to connect with other moms.
- Easy and fun activities for kids of all ages. Children can focus on their face-to-face communication (Translated)

Suggestions



- More organized arts and crafts
- More parent participation and topics about children's growth
- I strongly support allowing all caregivers to attend playgroups. First session went so well could we consider increasing enrollment #s?
- It would be great if there was another group, another day in the week. So popular why not add another group?! (Funding of course.) Or even a group for 0-2 and 3-5 would be best!!
- Maybe a class focusing on music one day (dancing, playing instruments, etc.). Considering taking more than 15 due to kids always either being sick or can't make it. Please take more! There is so little for families to do indoors.
- Maybe having more than one time available.
- More days of playgroup -- year round (Translated)
- A canopy at the park would be nice for the sun

CHILD SAFETY

Investment: \$13,302

Funding support from First 5 California Small County
Augmentations (\$8,036)

Safe Kids California, Mono Partners

Funding partner: Mono County Office of Education,
additional funding support:

- Mono County Child Abuse Prevention Council (\$1,500-car seat tech training)
- First 5 Inyo County(\$1,500-car seat tech training)
- Mono County Child Care Council(\$1,469-carbon monoxide detectors)
- Safe Kids California (\$635-poison prevention)

Coordinated by Mono County Office of Education

Birth-to-5 Health & Safety Fairs

Health & Safety
Fairs

Partners: Mono County Public Health, Mono County Sheriffs, Inyo Mono Community Advocates (IMACA), and Eastern Sierra Unified School District, Community Service Solutions, Safe Kids California Mono Partners

- **Target:** Families with children birth to five years old
- **Purpose:** To bring services to the remote parts of the county where lack of access can prevent families from receiving services.
- **Participation:**



School	Attendance	Bike Helmets	Car seat Checks	Fingerprints	Hearing & Vision Checks	Totals		
						FY 13-14	FY 12-13	FY 11-12
AES	18	8	1	10	11	48	9	0
BES	5	7	5	8	2	27	23	35
EBES	12	3	0	5	1	21	47	44
LVES	9	7	1	0	5	22	59	65
Total	44	25	7	23	19	118*	138*	144*

* Omits oral health and First Book numbers as they are reported under oral health & First Book

FY 2013-14

Mammoth Lakes Health and Safety Fair/ Bike Rodeo

Health & Safety
Fairs

Activities	Participants
Attendance	350
Poison Prevention Info.	56
Car Seat Info.	45
Nutrition Info.	120
Child Care Provider List Distributed	25
Foster Care Info.	20
Radon Info.	40
Gun Safety	Unk.
Bike Helmets	28
Water bottles	100
Toothbrushes	200
Car Seat Checks	15
Total Services	593



FY 2013-14

MISCELLANEOUS

Coordinated Child Care for Early Childhood Love and Logic Class held by Mono County Office of Education

Funded by Mono County Child Care Council (\$990)

RESULTS AND INDICATORS

Result Areas:

Mono County children 0-5 are educated to their greatest potential.

All Mono County Children 0-5 are healthy.

Result : *Mono County children 0-5 are educated to their greatest potential.*

Indicator Investment Areas: Home Visiting & Family Behavioral Health

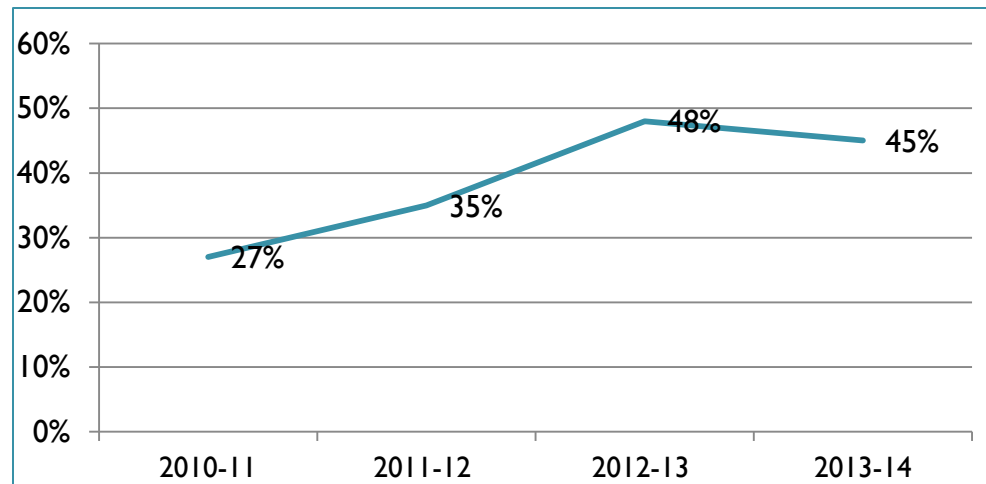
- Number and percent of children in households where parents and other family members are receiving child-development and parenting education. **345, 45%**

Result: *All Mono County children 0-5 are healthy.*

Indicator Investment Areas: Home Visiting & Family Behavioral Health

- Number and percent of children in families provided with information about appropriate community services. **345, 45%**

[Source: Children in commission-run programs with child-development education & referral components/children birth to five in Mono County, 2010 US Census and Census projections: 2010-11, 848; 2011-12, 822 ; 2012-13, & 13-14 764]



Result: *Mono County children 0-5 are educated to their greatest potential.*

Indicators Investment area: Home Visiting

- Number and percent of children 6 months to 5 years old screened for developmental delays. **179, 23%** (FY 2012-13 16%)

[Source: Children in commission-run programs with developmental screenings/children birth to five in Mono County, 2010 US Census 2013 projection, 764]

Indicators Investment area: Child Care Quality

- Number and percent of children served in home child care settings and childcare centers that exhibit moderate to high quality as measured by a quality index. **0, 0%**

CLASS assessments conducted only in Head Start classrooms, 2. Both of which scored high in half the areas assessed (5/10).

- Number and percent of licensed child care providers in Mono County advancing on the Child Development Permit Matrix.

5, 24%

[Source: Providers in CARES and AB212 advancing in the matrix, 5/ number of providers in the county list of licensed providers, 21]

- Number and percent of licensed center and family child care spaces per 100 children. **30, 30%**

[Source: number of child care spaces in the county list of licensed providers serving local birth-to kindergarten age, 229/children birth to five in Mono County, 2010 US Census 2013 projection, 764]

Result: *Mono County children 0-5 are educated to their greatest potential.*
(continued)

Indicators Investment Area: School Readiness

- Number and percent of children “ready for school” upon entering Kindergarten. **48, 83%**

[Source: In-school teacher surveys]

- Number and percent of children who have ever attended a preschool, Pre-K, or Head Start program by the time of Kindergarten entry. **27, 56%**

[Source: Summer Bridge Parent Surveys]

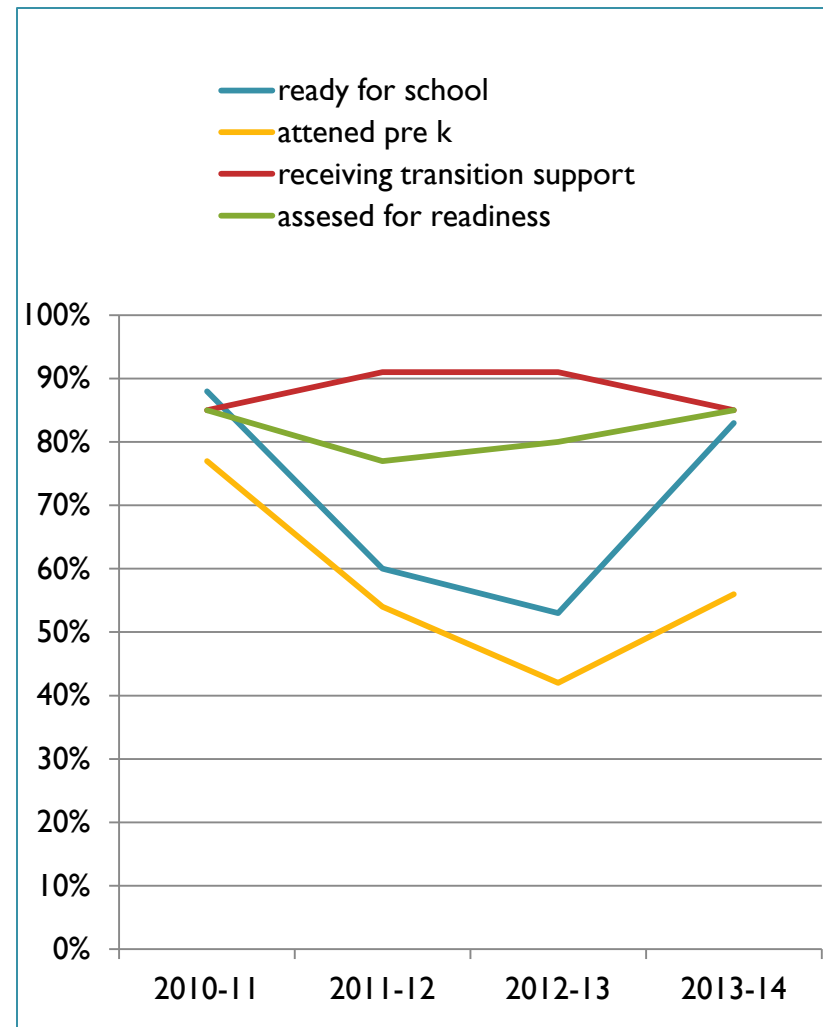
- Number and percent of children receiving Kindergarten transition support. **94, 85%**

[Source: number of assessments or bridge enrollment (whichever is higher/ number of children on the first day of kindergarten)]

- Number and percent of entering Kindergarten assesses for school readiness prior to entry.

94, 85%

[Source: number of assessments/number of children on the first day of Kindergarten]



Result: All Mono County children 0-5 are healthy.

Indicators Investment area: Home Visiting

- Number and percent of children where breastfeeding is successfully initiated and sustained.

At hospital discharge, exclusive **107, 94%**

[Source: California Department of Public Health]

In Welcome Baby!

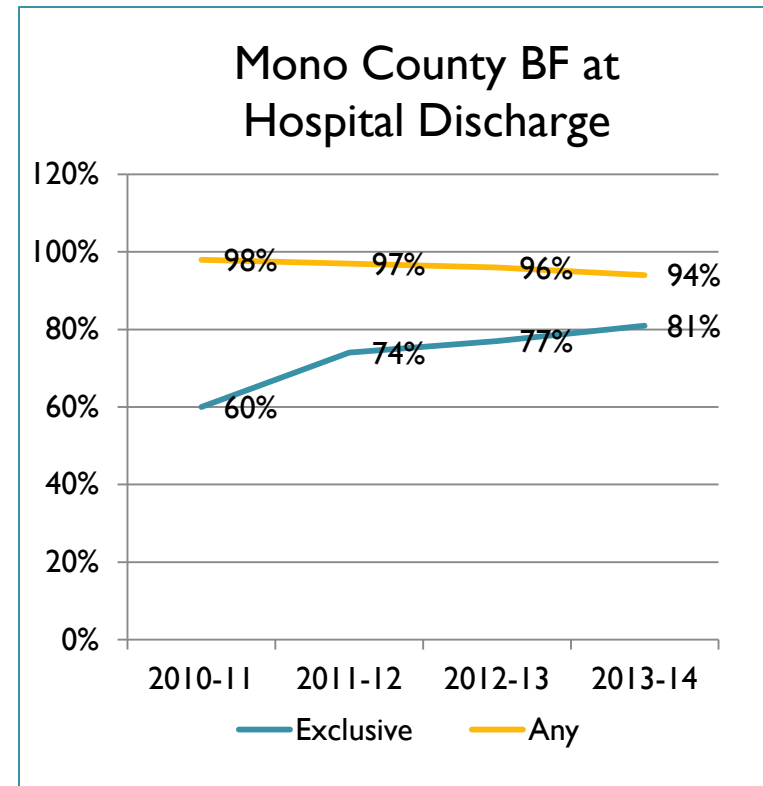
at 6 months, any: **74%**

at 12 months, any: **48%**

(percentage calculated using the number of moms receiving a visit at each interval)

- Number and percent of children 0 to 5 years of age who are in the expected range of weight for their height and age, or BMI.

Not available



Result: All Mono County children 0-5 are healthy. (continued)

Indicators Investment area: Oral Health

- Number and percent of children who regularly access preventive dental care.
117, 15%

[Source: Number of oral evaluations in Sierra Park Clinic/2010 US Census and Census projections children under 5: 2013-14 764]

- Number and percent of children ages 1 or older who receive annual dental screenings. **294, 34%**

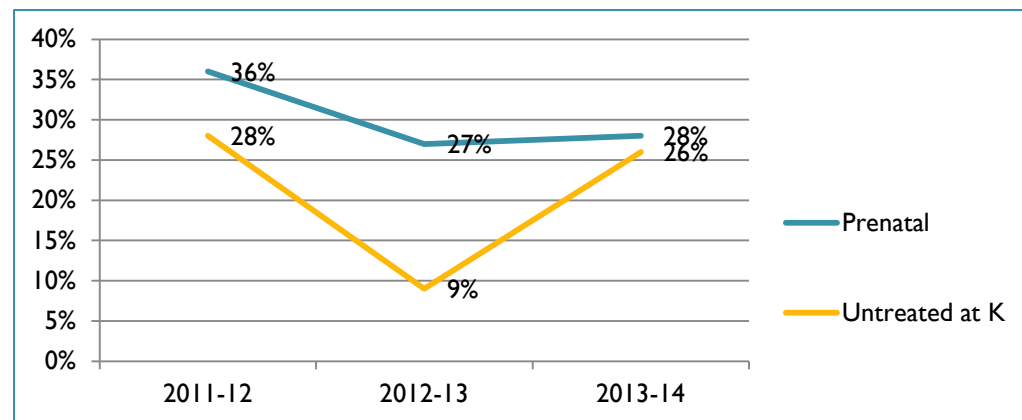
[Source: Number of oral evaluations in Sierra Park Clinic/2010 US Census and Census projections children under 5: 2013-14 764]

- Number and percent of children at Kindergarten entry with untreated dental problems. **37, 26%**

Source: SCOHR Kindergarten oral health assessments, 37/ 140]

- Number and percent of prenatal women who receive dental hygiene education.
41, 28%

[Source: Number of prenatal WB! Visits/number of births Mono County Health Department, 149]



FISCAL OVERVIEW

FY 2013-14

Fiscal Overview

Income	Actual	Budget
Prop. 10 Tax Revenue	\$108,076.97	\$107,763
Small County Augmentation	\$184,603.88	\$184,604
SMIF (Surplus Money Investment Fund)	\$28.95	\$50.00
CAPIT (Parenting Partners)	\$29,005.73	\$29,882
CARES Plus Program	\$40,000.00	\$40,000
Child Signature Program	\$65,686.52	\$57,000
Peapod Program (Prop. 63 Funds)	\$30,528.58	\$40,000
Safe Kids California	\$635.00	\$2,500
Miscellaneous	\$6,678.34	\$500
Interest on F5 Trust Fund	\$5,972.54	\$5,410
Total Income	\$471,216.51	\$467,709.00

Fiscal Overview

Expense	Actual	Budget	% of Budget	Strategic Plan
Home Visiting	\$118,591	\$130,811	25%	34%
Welcome Baby!	\$58,350.09	\$66,847		
CAPIT	\$52,419.31	\$54,322		
School Readiness	\$69,919	\$76,692	15%	19%
Transition to School	\$17,207	\$18,500		
Raising a Reader	\$32,000	\$38,000		
Child Care Quality	\$125,849	\$117,000	27%	9%
CARES	\$60,162	\$60,000		
Child Signature Project	\$65,687	\$57,000		
Oral Health	\$6,050	\$6,379	1%	1%
Peapod	\$31,409	\$45,106	7%	7%
Safe Kids Coalition	\$13,302	\$9,000	3%	2%
Operations/Support	\$108,952	\$101,600	23%	28%
Total Income	\$474,073	\$486,588		
Net Income	\$-2,856	\$-18,879		

FY 2013-14



Annual Report Form 1 (AR-1)(Page 1 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Revenue Detail

Tobacco Tax Funds	\$	108,077
CARES Plus Program Funds, Round 2	\$	40,000
CSP, RFA 1	\$	0
CSP, RFA 2	\$	65,687
CSP, RFA 3	\$	0
Small County Augmentation Funds	\$	184,604
Other Funds (Specify Source Below)	\$	59,535
<div>Prop 63,Mono County Behavioral Health</div>		
<div>CAPIT, Mono County Department of Social Services</div>		
<div></div>		
Grants (Specify Source Below)	\$	7,429
<div>Poison Prevention, Safe Kids CA</div>		
<div>Prop. 10 Surplus Money Investment Fund</div>		
<div>Miscellaneous</div>		
Donations	\$	0
Revenue from Interest Earned	\$	5,973
Total Revenue	\$	471,305



Annual Report Form 1 (AR-1)(Page 2 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Results and Services - Expenditure Details

Result 1: Improved Family Functioning

Community Resource and Referral	\$	<input type="text" value="0"/>
Distribution of Kit for New Parents	\$	<input type="text" value="0"/>
Adult and Family Literacy Programs	\$	<input type="text" value="34,097"/>
Targeted Intensive Family Support Services	\$	<input type="text" value="118,591"/>
General Parenting Education and Family Support Programs	\$	<input type="text" value="31,410"/>
Quality Family Functioning Systems Improvement (please describe below)	\$	<input type="text" value="0"/>
<input type="text"/>		
Total	\$	184,098

Result 2: Improved Child Development

Preschool Programs for 3 and 4 Year Olds	\$	<input type="text" value="0"/>
Infants, Toddlers, and All Age Early Learning Programs	\$	<input type="text" value="0"/>
Early Education Provider Programs	\$	<input type="text" value="60,162"/>
Kindergarten Transition Services	\$	<input type="text" value="35,822"/>
Quality ECE Investments (please describe below)	\$	<input type="text" value="65,687"/>
<input type="text"/>		
Total	\$	161,671



Annual Report Form 1 (AR-1)(Page 3 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result 3: Improved Child Health

Nutrition and Fitness	\$	<input type="text" value="0"/>
Health Access	\$	<input type="text" value="0"/>
Maternal and Child Healthcare	\$	<input type="text" value="0"/>
Oral Health	\$	<input type="text" value="6,050"/>
Primary and Specialty Medical Services	\$	<input type="text" value="0"/>
Comprehensive Screening and Assessments	\$	<input type="text" value="0"/>
Targeted Intensive Intervention for Identified Special Needs	\$	<input type="text" value="0"/>
Safety Education and Injury Prevention	\$	<input type="text" value="13,302"/>
Tobacco Education and Outreach	\$	<input type="text" value="0"/>
Quality Health Systems Improvement (please describe below)	\$	<input type="text" value="0"/>

Total	\$	19,352
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Result 4: Improved Systems of Care

Policy and Broad-Systems-Change Efforts	\$	<input type="text" value="0"/>
Organizational Support	\$	<input type="text" value="0"/>
Public Education and Information	\$	<input type="text" value="0"/>
Total	\$	0



Annual Report Form 1 (AR-1)(Page 4 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Expenditure Detail

FY 2013-2014 Program Expenditures	\$	365,121
FY 2013-2014 Administrative Expenditures	\$	107,890
FY 2013-2014 Evaluation Expenditures	\$	1,062
Total Expenditures	\$	474,073
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$	-2,768

Other Financing Sources

Sale(s) of Capital Assets	\$	0
Other: Specify Source Below	\$	0
<div style="border: 1px solid black; height: 20px; width: 650px;"></div>		
Total Other Financing Sources	\$	0

Net Change in Fund Balance

Fund Balance - Beginning July 1, 2013	\$	541,125
Fund Balance - Ending June 30, -2014	\$	538,357
Net Change In Fund Balance	\$	-2,768

FY 2013-2014 Fund Balance

Nonspendable	\$	0
Restricted	\$	40,000
Committed	\$	498,357
Assigned	\$	0
Unassigned	\$	0
Total Fund Balance	\$	538,357



Annual Report Form 1 (AR-1)(Page 5 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Expenditure Notes: Please use this space to document any issues with the information provided in this system and to explain any significant variances from prior year's expenses that is not related to revenue growth. Please identify if any cell includes significant capital expenditures. If yes, identify the cell and the capital amount included.

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Name Molly DesBaillets
Phone 760-924-7626
Email mdesbaillets@monocoe.org



AR1/AR2 Summary Report
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result Area	Service	Status	Total Dollars Spent	Total Number of Children Served	Total Number of Parents/Other Family Members/Providers Served
Improved Child Health	Oral Health	Submitted	\$6,050	368	84
Improved Family Functioning	Targeted Intensive Family Support Services	Submitted	\$118,591	179	161
Improved Family Functioning	Adult and Family Literacy Programs	Submitted	\$34,097	199	379
Improved Family Functioning	General Parenting Education and Family Support Programs	Submitted	\$31,410	259	160
Improved Child Development	Kindergarten Transition Services	Submitted	\$35,822	114	111
Improved Child Development	Early Education Provider Programs	Submitted	\$60,162	0	17
Improved Child Development	Quality ECE Investments	Submitted	\$65,687	55	40
Improved Child Health	Safety Education and Injury Prevention	Submitted	\$13,302	244	198
TOTAL			\$365,121	1,418	1,150



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Oral Health

Provide the most recent compelling service outcome available for this service.

34% of children birth to 5 received oral health education and 20% received at least one application of fluoride varnish.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

In FY 2008-09, 18% of children birth to 5 received an application of topical fluoride varnish.

Describe the measurement tool used in the evaluation to measure the outcome.

Child counts at all oral health outreach activities.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	116
Children from 3rd to 6th Birthday	252
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	62
Other Family Members	0
Providers	22
Total Population Served	452



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Oral Health

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	20	0
Pacific Islander	0	0
White	60	0
Multiracial	0	0
Other- specify:	0	0
0		
Unknown	288	62
Sub Totals	368	62
Total Population Served	430	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	0
Spanish	20	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify: <div></div>	0	0
Other- specify: <div></div>	0	0
Other- specify: <div></div>	0	0
Unknown	348	62
Sub Totals	368	62
Total Population Served	430	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Oral Health

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Email mdesbaillets@monocoe.org



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide the most recent compelling service outcome available for this service.

66% of infants in the Welcome Baby! program were still being breastfed 6 months after birth, and 61% were still breastfed at 12 months after birth (FY 2012-13).

41% of children lived in households where parents and other family members are receiving child-development and parenting education. (FY 2012-13).

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Statewide breastfeeding rate was 56% at 6 months.

Healthy People 2020 national objective: Increase the proportion of mothers who breastfeed their babies to at least 61% at 6 months and 34% at 1 year.

In FY 2010-11, only 26% of children lived in households where parents and other family members received child-development and parenting education.

Describe the measurement tool used in the evaluation to measure the outcome.

CDC Data 2012

US Census 2010 and commission-run program data



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	162
Children from 3rd to 6th Birthday	16
Children - Ages Unknown (birth to 6th Birthday)	1
Parents/Guardians/Primary Caregivers	161
Other Family Members	0
Providers	0
Total Population Served	340



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	2	2
Asian	1	1
Black/African-American	0	0
Hispanic/Latino	70	69
Pacific Islander	0	0
White	82	78
Multiracial	16	6
Other- specify:	0	0
0		
Unknown	8	5
Sub Totals	179	161
Total Population Served	340	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	155	138
Spanish	24	23
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	0
Sub Totals	179	161
Total Population Served	340	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

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Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Adult and Family Literacy Programs

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Adult and Family Literacy Programs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	87
Children from 3rd to 6th Birthday	112
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	379
Other Family Members	0
Providers	0
Total Population Served	578



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Adult and Family Literacy Programs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	3
Asian	3	10
Black/African-American	0	1
Hispanic/Latino	42	102
Pacific Islander	0	1
White	120	254
Multiracial	34	6
Other- specify:	0	2
0		
Unknown	0	0
Sub Totals	199	379
Total Population Served	578	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Adult and Family Literacy Programs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	165	305
Spanish	33	71
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	1	2
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	1
Sub Totals	199	379
Total Population Served	578	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: Adult and Family Literacy Programs

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Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: General Parenting Education and Family Support Programs

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: General Parenting Education and Family Support Programs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	139
Children from 3rd to 6th Birthday	89
Children - Ages Unknown (birth to 6th Birthday)	31
Parents/Guardians/Primary Caregivers	160
Other Family Members	0
Providers	0
Total Population Served	419



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: General Parenting Education and Family Support Programs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	0	0
0		
Unknown	259	160
Sub Totals	259	160
Total Population Served	419	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: General Parenting Education and Family Support Programs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	234	145
Spanish	25	15
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	0
Sub Totals	259	160
Total Population Served	419	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Family Functioning

Service: General Parenting Education and Family Support Programs

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Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	114
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	111
Other Family Members	0
Providers	0
Total Population Served	225



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	46	40
Pacific Islander	0	0
White	40	40
Multiracial	0	0
Other- specify:	0	0
0		
Unknown	28	31
Sub Totals	114	111
Total Population Served	225	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	58	58
Spanish	46	48
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
Other- specify:	0	0
Other- specify:	0	0
Unknown	10	5
Sub Totals	114	111
Total Population Served	225	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Kindergarten Transition Services

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Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	<input type="text" value="0"/>
Children from 3rd to 6th Birthday	<input type="text" value="0"/>
Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
Other Family Members	<input type="text" value="0"/>
Providers	<input type="text" value="18"/>
Total Population Served	18



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	<input type="text" value="0"/>	<input type="text" value="0"/>
Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
Hispanic/Latino	<input type="text" value="0"/>	<input type="text" value="0"/>
Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
White	<input type="text" value="0"/>	<input type="text" value="0"/>
Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text" value="0"/>		
Unknown	<input type="text" value="0"/>	<input type="text" value="0"/>
Sub Totals	0	0
Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	<input type="text" value="0"/>	<input type="text" value="0"/>
Spanish	<input type="text" value="0"/>	<input type="text" value="0"/>
Cantonese	<input type="text" value="0"/>	<input type="text" value="0"/>
Mandarin	<input type="text" value="0"/>	<input type="text" value="0"/>
Vietnamese	<input type="text" value="0"/>	<input type="text" value="0"/>
Korean	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Unknown	<input type="text" value="0"/>	<input type="text" value="0"/>
Sub Totals	0	0
Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

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Name

Phone

Email



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	17
Total Population Served	17



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	0	0
0		
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	<input type="text" value="0"/>	<input type="text" value="0"/>
Spanish	<input type="text" value="0"/>	<input type="text" value="0"/>
Cantonese	<input type="text" value="0"/>	<input type="text" value="0"/>
Mandarin	<input type="text" value="0"/>	<input type="text" value="0"/>
Vietnamese	<input type="text" value="0"/>	<input type="text" value="0"/>
Korean	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Unknown	<input type="text" value="0"/>	<input type="text" value="0"/>
Sub Totals	0	0
Total Population Served	0	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

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Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	244
Parents/Guardians/Primary Caregivers	198
Other Family Members	0
Providers	0
Total Population Served	442



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	3	2
Black/African-American	0	0
Hispanic/Latino	98	80
Pacific Islander	0	0
White	134	109
Multiracial	0	0
Other- specify:	0	0
0		
Unknown	9	7
Sub Totals	244	198
Total Population Served	442	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	134	109
Spanish	10	10
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
Other- specify:	0	0
Other- specify:	0	0
Unknown	100	79
Sub Totals	244	198
Total Population Served	442	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name Molly DesBaillets

Phone 760-924-7626

Email mdesbaillets@monocoe.org



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	55
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	40
Total Population Served	95



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	25	0
Pacific Islander	0	0
White	20	0
Multiracial	0	0
Other- specify:	0	0
0		
Unknown	10	0
Sub Totals	55	0
Total Population Served	55	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Quality ECE Investments

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	30	0
Spanish	25	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
Other- specify:	0	0
Other- specify:	0	0
Unknown	0	0
Sub Totals	55	0
Total Population Served	55	



Annual Report Form 2 (AR-2)(Page 5 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Result: Improved Child Development

Service: Quality ECE Investments

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name Molly DesBaillets

Phone 760-924-7626

Email mdesbaillets@monocoe.org



Annual Report Form 3 (AR-3)(Page 1 of 1)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: Mono

Monday, October 20, 2014

Provide a description of the evaluation activities completed during the fiscal year

Most Commission-run and Commission-funded programs administered surveys (single-contact services did not include surveys) to determine either participant satisfaction, improved knowledge of child development, or behavioral change. Pre-kindergarten assessments for school readiness used a new tool, the Brigance, county-wide for the first time. First 5 staff collected quantitative data at 7 playgroup-based focus groups. Qualitative data was also gathered in informal conversations with service providers and program participants throughout the year. Population-based data from Children Now, Kidsdata.org, the CDC, and the California Department of Health was also gathered throughout the year.

Describe the evaluation findings reported during the fiscal year

Participation numbers, successes and challenges were presented as they were compiled throughout the year using excel documents. Data presented included numbers served and successes and challenges for commission programs. Annual evaluation data and findings for FY 2011-12 was presented at the October 24, 2013 meeting and annual evaluation data and findings for FY 2012-13 were presented to the Eastern Sierra Regional Commission Meeting on May 15th, 2014. Staff worked on both FY 2011-12 and 2012-13 evaluation data in FY 2013-14.

Describe the policy impact of the evaluation results

Evaluation results had an impact on our 5 year Strategic Plan that was adopted in April of 2014. Positive survey results from our Peapod Playgroups, Welcome Baby! and Parenting Partners home visiting programs, and the Raising a Reader program led the Commission to choose to continue investments in those programs over the next 5 years. The Commission also chose to allocate the same amount for transition to School activities based on teacher reports of skill improvement associated with the Summer Bridge program.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name Molly DesBaillets

Phone 760-924-7626

Email mdesbaillets@monocoe.org

NEELY ACCOUNTANCY CORP.
CERTIFIED PUBLIC ACCOUNTANT
17037 Chatsworth St, Suite 208A
Granada Hills, CA 91344

818-360-9800

October 21, 2014

To the Board of Commissioners
Mono County Children and Families Commission

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Mono County Children and Families Commission for the year ended June 30, 2014. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated March 21, 2014. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Mono County Children and Families Commission are described in Note 1 to the financial statements. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated October 10, 2014.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

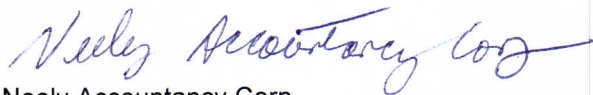
We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Board of Commissioners and management of Mono County Children and Families Commission and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

A handwritten signature in blue ink that reads "Neely Accountancy Corp." with a stylized flourish at the end.

Neely Accountancy Corp.

**MONO COUNTY CHILDREN
AND FAMILIES COMMISSION**

FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
JUNE 30, 2014**

MONO COUNTY CHILDREN AND FAMILIES COMMISSION

Financial Statements
For the Year Ended June 30, 2014

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MONO COUNTY CHILDREN AND FAMILIES COMMISSION

Organization Table

<u>Name</u>	<u>Position</u>	<u>Professional Affiliation</u>	<u>Term Expires</u>
Kim Escudero, MD	Chair	Local Medical Association	September 2015
Jeanne Sassin	Vice Chair	Elementary School Teacher	March 2015
Barbara Miller	Secretary	Community-based Organization	November 2015
Byng Hunt	Member	Mono County Board of Supervisors	January 2016
Richard Johnson, M.D.	Member	Public Health Officer	April 2016
Karin Humiston, PhD	Member	Chief Probation Officer	May 2016
Stacy Adler	Member	Superintendent Of Schools	August 2016

FINANCIAL SECTION

**NEELY ACCOUNTANCY CORP.
CERTIFIED PUBLIC ACCOUNTANT
17037 Chatsworth St, Suite 208A
Granada Hills, CA 91344**

818-360-9800

INDEPENDENT AUDITOR'S REPORT

Board of Commissioners
Mono County Children and Families Commission
PO Box 130
Mammoth Lakes, California 93546

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of the Mono County Children and Families Commission (Commission), as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Commission's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Mono County Children and Families Commission as of June 30, 2014, and the respective changes in financial position thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and Budgetary Comparison Information on pages 3 through 7 and 17 through 18, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, which considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information, and compared the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

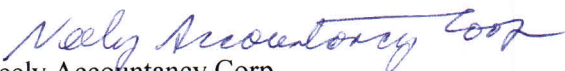
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Mono County Children and Families Commission's basic financial statements. The organization table and summary schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements.

Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

The supplementary information has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 10, 2014 on our consideration of the Commission's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Governmental Auditing Standards in considering the Mono County Children and Families Commission's internal control over financial reporting and compliance.


Neely Accountancy Corp.
Granada Hills, CA

October 10, 2014

Member: American Institute of Certified Public Accountants
California Society of Certified Public Accountants



Mono County Children and Families Commission

Management's Discussion and Analysis ***for the year ending June 30, 2014***

On November 3, 1998, California voters approved Proposition 10 – the Children and Families First Act (Act). The Act imposed additional excise tax on cigarettes and tobacco related products to fund programs that promote, support, and improve the early development of children from prenatal through age five. The intent is for all California children to be healthy, to live in a healthy and supportive family environment, and to enter school ready to learn.

The Mono County Board of Supervisors created the Mono County Children and Families Commission (Commission) as a county commission in 1999 under the provisions of the Act. The Commission consists of seven members appointed by the County Board of Supervisors. The Commission is an agency of the County with independent authority over the county strategic plan for the support and improvement of early childhood development within the County and of the Mono County Children and Families Trust Fund established pursuant to the Act. The Commission contracts with the Mono County Office of Education for staff support and administration.

As management of the Commission, we offer readers of our financial statements this narrative overview and analysis of the financial activities for the year ended June 30, 2014.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Commission's basic financial statements. The Commission's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Commission's finances, in a manner similar to a private sector business.

The *statement of net assets* presents information on all of the Commission's assets and liabilities, with the difference between the two reported as *net assets*.

The *statement of activities* presents information showing how the Commission's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus revenues and expenses are reported in the statement for some items that will only result in cash flows in future fiscal periods (e.g. earned but unused vacation leave).

The government-wide financial statements can be found on pages 8-9 of this report.

Fund Financial Statements. A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Commission, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Fund financial statements report essentially the same functions as those reported in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balance provide a reconciliation to facilitate the comparison between governmental funds and government wide statements.

The Commission adopts an annual appropriated budget for its fund. A budgetary comparison statement has been provided for the fund to demonstrate compliance with the budget.

The fund financial statements can be found on pages 10-11 of this report.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 12-16 of this report.

Government-wide Financial Analysis

The Commission presents its financial statements under the reporting model required by accounting principles generally accepted in the United States of America Statement No. 34 (GASB 34), Basic Financial Statements – and Management's Discussion and Analysis (MD&A) – for State and Local Governments.

Net assets may serve over time as a useful indicator of a government's financial position. In the case of the Commission, assets exceed liabilities by \$538,357 at the close of the most recent fiscal year. This represents resources received from Proposition 10 taxes, other revenue including grants received by the Commission, and interest earned on fund balance, that has not been expended. Cash and investments are maintained in the County's cash and investment pool where interest earned on the Commission's balance is apportioned to the Commission. Other sources of net assets also reside in the Commission's receivables due from other agencies (\$90,414). These receivables represent grants and matching program funds, as well as Proposition 10 taxes that were remitted by the State but had not been received by the Commission, as of June 30, 2014.

The Commission also reports accounts payable of \$320,619 representing payments due on grant services contracts that had not been expended at year-end and reimbursement for services rendered to the Commission that had not been reimbursed by year-end.

Mono County Children And Families Commission
Management's Discussion and Analysis -- June 30, 2014

The Commission's net assets decreased overall by approximately \$2,768 during the 2013-14 fiscal year. This decrease was due to expenses being greater than revenues for the current year.

Balance Sheet Comparison

	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>Change</u>
Total Assets	\$858,976	\$541,486	\$317,490
Total Liabilities	\$320,619	\$361	\$320,258
Net Assets	<u>\$538,357</u>	<u>\$541,125</u>	<u>(\$2,768)</u>

Revenue and Expense Comparison

	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>Change</u>
Total Revenues	\$471,305	\$454,883	\$16,422
Total Expenses	\$474,073	\$483,729	(\$9,656)
Change in Net Assets	<u>(\$2,768)</u>	<u>(\$28,846)</u>	<u>\$26,078</u>

Financial Analysis of the Commission's Governmental Fund

As noted earlier, the Commission uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

For the year-ended June 30, 2014, the Commission reported an ending fund balance of \$538,357 a decrease of \$2,768 from the prior year. This decrease represents the amount of expenditures in excess of revenues for the year ended June 30, 2014.

The Commission has committed or restricted its entire fiscal year 2013-14 ending fund balance of \$538,357 for current and future payments to multi-year projects. Restricted funds total \$40,000 and committed funds total \$498,357.

Total revenue consisting of Proposition 10 funds, interest income, State Commission matching funds, special projects grant revenue, and miscellaneous income increased from \$454,883 to \$471,305 for the year ending June 30, 2014. This increase is due to the Commission increasing collaborative activities with community partners and drawing down more Child Signature Program funds than projected.

Total expenditures decreased to \$474,073 representing \$9,656 less in expenditures from the prior fiscal year. This decrease is mainly due to the elimination of a Program Specialist position.

Fund Budgetary Highlight

- Total revenues were over budget by \$3,596 primarily resulting from higher than budgeted revenue (and matching expenditures) for the Child Signature Program and miscellaneous income from collaborative projects. Total expenditures were under budget by \$12,515 primarily due to part-time staff and contractors working less than projected.

Capital Assets and Debt Administration

Capital Assets

The Commission did not have any capital assets at the end of the current fiscal year.

Debt Administration

The Commission did not have any long-term obligations outstanding at the end of the current fiscal year.

Economic Factors and Next Year's Budget

The Commission is committed to focusing Proposition 10 funds on the purposes for which it is intended: To promote and sustain comprehensive, integrated programs and services that will help to nurture children ages 0-5 so that their young brains and bodies will develop appropriately.

The following factors were considered in preparing the Commission's financial plan for fiscal year 2014-15:

- Continuation of funding commitments for the Welcome Baby!; CARES Plus; Oral Health; School Readiness programs; the MHSA Prop. 63 Innovation Project (Peapod Program); the Parenting Partners high-needs home visiting program for children ages one through five, for which we received a Child Abuse Prevention and Intervention (CAPIT) Grant; and the Child Signature Program, a technical assistance and quality improvement program for early care and education staff, for which we received funds from First 5 California to serve as the county lead for a three county consortium (Inyo, Mono, Alpine).
- Anticipated declining Prop. 10 revenues and associated uncertainty of continued small county augmentations from First 5 California.
- 1% interest on the local Children and Families Trust Fund.

The Commission views Proposition 10 as a mechanism to establish and fund a sustainable system of results-oriented early childhood development and family support services for the 0-5 population, not as just another funding source for programs. In that regard, in fiscal year 2014-15 the Commission will continue to focus on evaluating all funded programs to determine what is working or has promise to impact the health and well being of children. This information will be used to help evaluate the overall impact of Proposition 10 in Mono County. The result of these evaluation activities will help to inform the Commission as it plans for fiscal year 2015-16 expenditures and beyond.

Requests for Information

This financial report is designed to provide a general overview of the Mono County Children and Families Commission finances for all those interested. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to: Executive Director, First 5 Mono County Children and Families Commission, P.O. Box 130, Mammoth Lakes, California, 93546.

BASIC FINANCIAL STATEMENTS
GOVERNMENT-WIDE FINANCIAL STATEMENTS

MONO COUNTY CHILDREN AND FAMILIES COMMISSION
(FIRST 5 MONO COUNTY)
STATEMENT OF NET POSITION
JUNE 30, 2014

Assets

Cash	\$ 768,562
Due from other agencies	<u>90,414</u>
Total assets	<u>858,976</u>

Liabilities

Accounts payable	<u>320,619</u>
Total liabilities	<u>320,619</u>

Net position

Restricted	40,000
Unrestricted	<u>498,357</u>
Total Net Position	<u><u>\$ 538,357</u></u>

See accompanying notes to financial statements.

MONO COUNTY CHILDREN AND FAMILIES COMMISSION
(FIRST 5 MONO COUNTY)
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2014

Outflows of financial resources	
Operations/support	\$ 107,737
Rent	153
Program evaluation	1,062
CARES Plus	60,162
Mono County Mental Health, Peapod Program	31,410
Child Signature Program	65,687
Child Abuse Prevention, Intervention and Treatment (CAPIT)	52,419
Home Visiting	58,350
School Readiness	69,919
Other program expenditures	27,174
Total program expenses	<u>474,073</u>
 Inflows of financial resources	
Proposition 10 apportionment	108,077
Proposition 10 small county augmentation	184,604
CARES Plus Program	40,000
Proposition 10 surplus money investment fund	29
Mono County Mental Health, Peapod Program	30,529
Child Signature Program	65,687
Child Abuse Prevention, Intervention and Treatment (CAPIT)	29,006
Safe Kids California	723
Miscellaneous	6,677
Total program revenues	<u>465,332</u>
 Net program revenues (expenses)	 (8,741)
 General Revenues; Investment income	 <u>5,973</u>
 Change in net assets	 (2,768)
 Net position at the beginning of the year	 <u>541,125</u>
 Net position at the end of the year	 <u><u>\$ 538,357</u></u>

See accompanying notes to financial statements.

BASIC FINANCIAL STATEMENTS
FUND FINANCIAL STATEMENTS

**MONO COUNTY CHILDREN AND FAMILIES COMMISSION
(FIRST 5 MONO COUNTY)
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2014**

Assets

Current assets

Cash	\$ 768,562
Due from other agencies	<u>90,414</u>
Total assets	<u><u>\$ 858,976</u></u>

Liabilities and Fund Balance

Current liabilities

Accounts payable and accrued expenses	<u>\$ 320,619</u>
Total current liabilities	<u>320,619</u>

Fund balance

Committed	498,357
Restricted	<u>40,000</u>
Total fund balances	<u>538,357</u>
Total liabilities and fund balance	<u><u>\$ 858,976</u></u>

See accompanying notes to financial statements.

**MONO COUNTY CHILDREN AND FAMILIES COMMISSION
(FIRST 5 MONO COUNTY)
STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2014**

Program Revenues	
Proposition 10 apportionment	\$ 108,077
Proposition 10 small county augmentation	184,604
CARES Plus Program	40,000
Proposition 10 surplus money investment fund	29
Mono County Mental Health, Peapod Program	30,529
Child Signature Program	65,687
Child Abuse Prevention, Intervention and Treatment (CAPIT)	29,006
Miscellaneous	6,677
Safe Kids California	723
Interest income	5,973
Total program revenues	<u>471,305</u>
Program Expenses	
Operations/support	107,737
Rent	153
Program evaluation	1,062
CARES Plus	60,162
Mono County Mental Health, Peapod Program	31,410
Child Signature Program	65,687
Child Abuse Prevention, Intervention and Treatment (CAPIT)	52,419
Home Visiting	58,350
School Readiness	69,919
Other program expenditures	27,174
Total program expenses	<u>474,073</u>
Change in fund balance	(2,768)
Fund balance at the beginning of the year	<u>541,125</u>
Fund balance at the end of the year	<u><u>\$ 538,357</u></u>

See accompanying notes to financial statements.

MONO COUNTY CHILDREN AND FAMILIES COMMISSION

(First 5 Mono County)

Notes to Financial Statements

June 30, 2014

Note 1: Summary of Significant Accounting Policies

A. Reporting Entity

The Mono County Children and Families Commission (Commission) was established in 1999 pursuant to Health and Safety code §130140. The Commission was also established in accordance with the provisions of the California Children and Families First Act of 1998 and by Mono County Ordinance #05-05. The commission is also known as “First 5 Mono County”. The seven members of the Commission are appointed by the Mono County Board of Supervisors.

The Commission is responsible for the creation and implementation of a comprehensive, collaborative, and integrated system of information and services to enhance early childhood development.

The Commission includes all activities (operations of its administrative staff and commission officers) considered to be part of the Commission. The Commission reviewed criteria developed by the accounting principles generally accepted in the United States of America in its issuance of Statement No. 14, relating to the financial reporting entity to determine whether the Commission is financially accountable for other entities. The Commission has determined that no other outside entity meets the above criteria, and therefore, no agency has been included as a component unit in the financial statements. In addition, the Commission is not aware of any entity that would be financially accountable for the Commission that would result in the Commission being considered a component unit of that entity.

The financial statements included in this report are intended to present the financial position and results of operations of only the Commission. They are not intended to present the financial position and results of operations of the County of Mono taken as a whole.

B. Basis of Presentation and Accounting

Government-Wide Statements

The statement of net position and statement of activities display information about the primary government (Commission). These statements include the financial activities of the overall Commission.

The statement of activities presents a comparison between direct expenses and program revenues for the Commission’s governmental activity. Direct expenses are those that are specifically associated with the Commission. Program revenues include grants and contributions that are restricted to meeting the operational or capital requirements of the Commission. Revenues that are not classified as program revenues, including investment income, are presented instead as general revenues.

MONO COUNTY CHILDREN AND FAMILIES COMMISSION
(First 5 Mono County)
Notes to Financial Statements
June 30, 2014

Note 1: **Summary of Significant Accounting Policies** (continued)

B. Basis of Presentation and Accounting (continued)

Government-Wide Statements (continued)

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place.

When both restricted and unrestricted net position are available, restricted resources are used only after the unrestricted resources are depleted.

Fund Financial Statement

Separate financial statements are provided for the governmental funds. The governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available to finance expenditures of the current period. Proposition 10 taxes and investment income are accrued when their receipt occurs within ninety days after the end of the accounting period so as to be both measurable and available. All receivables are expected to be collected within the current year. Expenditures are generally recorded when a liability is incurred, as under accrual accounting.

Nonexchange transactions, in which the Commission gives (or receives) value without directly receiving (or giving) value in exchange, include sales taxes, grants, entitlements and donations. Revenues from grants, entitlements and donations are recognized in the fiscal year in which all eligibility requirements have been satisfied.

The Commission's fund balance consists of non spendable, unassigned, assigned, committed and restricted funds. They account for all financial resources of the commission.

C. Due from other Agencies

This amount represents receivables from other local governments. Management has determined the Commission's receivables fully collectible and, accordingly, no allowance for doubtful accounts is required.

MONO COUNTY CHILDREN AND FAMILIES COMMISSION

(First 5 Mono County)

Notes to Financial Statements

June 30, 2014

Note 1: **Summary of Significant Accounting Policies** (continued)

D. Net Position/Fund Balances

Net Position

The Government-wide activities fund financial statements utilize a net position presentation. Net position is categorized as invested in capital assets (net of related debt), restricted and unrestricted.

Invested in Capital Assets, Net of Related Debt – This category groups all capital assets into one component of net position. Accumulated depreciation and the outstanding balance of debt that are attributable to capital assets reduce the balance in this category.

Restricted Net Position – This category presents external restrictions imposed by creditors, grantors, contributors, or laws or regulations of other governments and restrictions imposed by law through constitutional provisions or enabling legislation.

Unrestricted Net Position – This category represents net position of the District that is not restricted for any project or any other purpose.

Government Fund Balances

In the government fund financial statements, fund balances are classified as follows:

Non Spendable fund balances are amounts that cannot be spent either because they are in a nonspendable form or because they are legally or contractually required to be maintained intact. The commission does not have any non spendable funds.

Restricted fund balances are amounts that can be spent only for specific purposes because of laws or externally imposed conditions by grantors or creditors.

Committed fund balances are amounts that can be used only for specific purposes determined by a formal action of the commission's ordinances or resolutions.

Assigned fund balances are amounts that are designated by the commission for a particular purpose but are not spendable until a budget is passed or there is a majority vote approval by the commission. The commission does not have any assigned funds.

Unassigned fund balances are all amounts not included in other spendable classifications. The commission does not have any unassigned funds.

MONO COUNTY CHILDREN AND FAMILIES COMMISSION

(First 5 Mono County)

Notes to Financial Statements

June 30, 2014

Note 1: **Summary of Significant Accounting Policies** (continued)

E. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

F. Fair Value of Financial Instruments

The financial position of the commission at June 30, 2014 includes certain financial instruments that may have a fair value that is different from the value currently reflected in the financial statements. In reviewing the financial instruments of the commission, certain assumptions and methods were used to determine the fair value of each category of financial instruments for which it is practicable to estimate that value. The carrying amounts of the commission's financial instruments generally approximate their fair values at June 30, 2014.

G. Subsequent Events

The Commission evaluated subsequent events up to October 10, 2014 when the financial statements were available to be issued.

Note 2: **Cash**

Cash at June 30, 2014 consisted of the following:

Cash in County Treasury	<u>\$768,562</u>
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The Commission maintains all of its cash and investments with the Mono County Treasurer in an investment pool. On a quarterly basis the Auditor-Controller allocates interest to participants based upon their average daily balances. Required disclosure information regarding categorization of investments and other deposit and investment risk disclosures can be found in the County's financial statements. The county of Mono's Financial Statements may be obtained by contacting the County of Mono's Auditor-Controller's Office at Courthouse Annex 2 – Bryant Street, Bridgeport, California 93517. The Mono County Treasury Oversight Committee oversees the Treasurer's investment policies.

Required disclosures for the Commission's deposit and investment risks at June 30, 2014 were as follows:

Credit risk	Not rated
Custodial risk	Not applicable
Concentration of credit risk	Not applicable
Interest rate risk	Not available

Investments held in the County's investment pool are available on demand and are stated at cost plus accrued interest, which approximates fair value.

MONO COUNTY CHILDREN AND FAMILIES COMMISSION

(First 5 Mono County)

Notes to Financial Statements

June 30, 2014

Note 3: **Fund Balances**

The Commission's committed fund balance consists of the following:

Committed funds:	
Welcome Baby Home Visiting Program	\$176,051
School Readiness Strategies	164,516
Oral Health Initiative	5,669
Peapod program	25,271
Safe Kids	7,000
Other programs	9,050
Commission Operations, July 1, 2014-June 30, 2015	<u>110,800</u>
Total fund balance	<u>\$498,357</u>

The commission's restricted fund balance consists of:

Child Care Quality: CARES Plus	<u>\$ 40,000</u>
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Note 4: **Program Evaluation**

The Commission spent \$1,062 on program evaluation during the fiscal year ended June 30, 2014.

Note 5: **Risk Management**

The Commission is exposed to various risk of loss related to general liability and workers' compensation. The Commission is covered from risk of loss by its participation in the County of Mono risk pool. Information about coverage can be found in the County financial statements.

Note 6: **Section 30131.4 of the California Tax & Revenue Code Certification**

The Commission has certified that the supplant requirement stated in section 30131.4 of the California Tax & Revenue Code has been met.

Note 7: **Contingent Liability**

The Commission receives funding from the State of California Proposition 10, the Children and Families First Act, to fund programs that promote, support, and improve the early development of children from prenatal through age five. These programs must be in compliance with applicable laws and may be subject to financial and compliance audits by the State. The amount, if any, of expenditures which may be disallowed by the State cannot be determined at this time, although the County's management does not expect such amounts, if any, to be material.

REQUIRED SUPPLEMENTARY INFORMATION

MONO COUNTY CHILDREN AND FAMILIES COMMISSION
(FIRST 5 MONO COUNTY)
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
Year ended June 30, 2014

	Budgeted Amounts		Actual	Variance with Final Budget Positive (Negative)
	<u>Original</u>	<u>Final</u>	<u>Amount</u>	
Budgetary Fund Balance, Beginning of Year	\$541,125	\$541,125	\$541,125	\$ -
Resources (Inflows):				
Proposition 10 apportionment	93,149	107,763	108,077	314
Proposition 10 small county augmentation	196,698	184,604	184,604	0
CARES Plus Program	40,000	40,000	40,000	-
Proposition 10 surplus money investment fund	73	50	29	(21)
Mono County Mental Health, Peapod Program	40,000	40,000	30,529	(9,471)
Child Signature Program	57,000	57,000	65,687	8,687
Child Abuse Prevention, Intervention and Treatment (CAPIT)	-	29,882	29,006	(876)
Safe Kids Program	-	2,500	723	(1,777)
Medical Administration Activities	2,500	-	-	-
Interest income	4,581	5,410	5,973	563
Miscellaneous	300	500	6,677	6,177
Amounts available for appropriation	434,301	467,709	471,305	3,596
Charges to appropriations (outflows):				
Home visiting	132,584	130,811	118,591	12,220
School Readiness	98,073	76,692	69,919	6,773
Peapod	54,389	45,106	31,410	13,696
CARES Plus Phase II	60,000	60,000	60,162	(162)
Child Signature Program	57,000	57,000	65,687	(8,687)
Child Care Availability	5,000	-	-	-
Oral Health Services	9,835	6,379	6,050	329
Safe Kids Partners	-	9,000	13,302	(4,302)
Paradigm Health Services	2,500	-	-	-
Evaluation/assessments	10,000	2,000	1,062	938
Commission Operations/support	113,605	91,600	94,272	(2,672)
Other program expenditures	8,500	8,000	13,618	(5,618)
Total charges to appropriations	551,486	486,588	474,073	12,515
Net change in Fund Balance	(117,185)	(18,879)	(2,768)	16,111
Budgetary Fund Balance, End of Year	\$423,940	\$522,246	\$538,357	

See note to budgetary comparison schedule.

MONO COUNTY CHILDREN AND FAMILIES COMMISSION

Notes to Required Supplementary Information June 30, 2014

BUDGET AND BUDGETARY ACCOUNTING

The Commission prepares and legally adopts a final budget on or before June 30th of each fiscal year. The Commission operation, commencing July 1st, is governed by the proposed budget, adopted by the Board of Commissioners prior to June of the previous year.

After the budget is approved, the appropriations can be added to, subtracted from or changed only by Commission resolution. All such changes must be within the revenues and reserves estimated as available in the final budget or within revised revenue estimations as approved by the Commission.

An operating budget is adopted each fiscal year on the modified accrual basis. Additionally, encumbrance accounting is utilized to assure effective budgetary control. Encumbrances outstanding at year-end represent the estimated amount of the expenditures ultimately to result if the unperformed contracts in process at the year-end are completed or purchase commitments satisfied. Such year-end encumbrances are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be honored during the subsequent year's budget. Unencumbered appropriations lapse at year-end.

The legal level of budgetary control (the level on which expenditures may not legally exceed appropriations) is at the object level. Object levels of expenditures are as follows: salaries and benefits, services and supplies, and internal charges.

The budget is adopted on a basis consistent with generally accepted accounting principles.

SUPPLEMENTARY INFORMATION

MONO COUNTY CHILDREN AND FAMILIES COMMISSION
(First 5 Mono County)
Supplemental Schedule of First 5 California (F5CA) Funding
Fiscal Year 2013-14

Program Title		Revenue F5CA Funds	Expenditures	Change in Net Assets	Net Assets Beginning of FY	Net Assets End of FY
CARES Plus Program	F5CA Funds	\$ 40,000	\$ 60,162	\$ -	\$ -	\$ -
Child Signature Program	F5CA Funds	65,687	65,687	\$ -	\$ -	\$ -
Small County Augmentation Funds	F5CA Funds	184,604	184,604	-	-	-
TOTAL F5CA FUNDS		\$ 290,291	\$ 310,453	\$ -	\$ -	\$ -

See accountant's report on supplementary information.

OTHER REPORTS

NEELY ACCOUNTANCY CORP.
CERTIFIED PUBLIC ACCOUNTANT
17037 Chatsworth St, Suite 208A
Granada Hills, CA 91344

818-360-9800

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

Board of Commissioners
Mono County Children and Families Commission
Mammoth Lakes, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities of Mono County Children and Families Commission, as of and for the year ended June 30, 2014 and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements, and have issued our report thereon dated October 10, 2014.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Commission's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing an opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control. Accordingly, we not express an opinion on the effectiveness of the Commission's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Commission's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses, or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Commission's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Commission's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Commission's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.


Neely Accountancy Corp.
Granada Hills, CA

October 10, 2014

**Member: American Institute of Certified Public Accountants
California Society of Certified Public Accountants**

NEELY ACCOUNTANCY CORP.
CERTIFIED PUBLIC ACCOUNTANT
17037 Chatsworth St, Suite 208A
Granada Hills, CA 91344

818-360-9800

INDEPENDENT AUDITOR'S REPORT ON STATE COMPLIANCE

Board of Commissioners
Mono County Children and Families Commission
Mammoth Lakes, California

Compliance

We have audited the Mono County Children and Families Commission's (Commission) compliance with the requirements specified in the State of California's *Standards and Procedures for Audits of Local Entities Administering the California Children and Families Act*, issued by the State Controller's Office, applicable to the Commission's statutory requirements identified below for the year ended June 30, 2014.

Management's Responsibility

Management is responsible for compliance with the requirements of the laws and regulations applicable to the California Children and Families Act.

Auditor's Responsibility


Our responsibility is to express an opinion on the Commission's compliance with the requirements referred to above based on our audit. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America, the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, and the State of California's *Standards and Procedures for Audits of Local Entities Administering the California Children and Families Act*, issued by the State Controller's Office. Those standards and the State of California's *Standards and Procedures for Audits of Local Entities Administering the California Children and Families Act* require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the requirements referred to above that could have a direct and material effect on the statutory requirements listed below. An audit includes examining, on a test basis, evidence about the Commission's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance. However, our audit does not provide a legal determination of the Commission's compliance with those requirements. In connection with the audit referred to above, we selected and tested transactions and records to determine the Commission's compliance with the state laws and regulations applicable to the following items:

Description	Audit Guide Procedures	Procedures Performed
Contracting and Procurement	6	Yes
Administrative Costs	3	Yes
Conflict-of-Interest	3	Yes
County Ordinance	4	Yes
Long-Range Financial Plans	2	Yes
Financial Condition of the Commission	1	Yes
Program Evaluation	3	Yes
Salaries and Benefit Policies	2	Yes

Opinion

In our opinion, Mono County Children and Families Commission complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on the California Children and Families Program for the year ended June 30, 2014.


Neely Accountancy Corp.
Granada Hills, CA

October 10, 2014

Member: American Institute of Certified Public Accountants
California Society of Certified Public Accountants

	Jul '14 - Jun '15	Budget	\$ Over Budget	% of Budget
Income				
Prop 10 Tax Revenue	24,112.67	87,352.00	(63,239.33)	27.6%
Small County Augmentation	-	262,648.00	(262,648.00)	0.0%
Surplus Money Investment Income	-	27.00	(27.00)	0.0%
Home Visiting Services:				
CAPIT Grant	13,036.47	29,882.00	(16,845.53)	43.63%
Peapod Program	11,002.63	34,471.42	(23,468.79)	31.92%
Child Care Quality:				
CARES Plus	-	40,000.00	(40,000.00)	0.0%
Child Signature Project	-	57,000.00	(57,000.00)	0.0%
Raising a Reader	-	5,000.00	(5,000.00)	0.0%
Miscellaneous Income	521.00	2,020.00	(1,499.00)	25.79%
Interest on First 5 Mono Fund Balance	1,231.62	5,232.00	(4,000.38)	23.54%
Total Income	49,904.39	523,632.42	(473,728.03)	9.53%
Expense				
Home Visiting	45,443.18	144,377.68	(98,934.50)	31.48%
School Readiness	8,956.82	86,526.82	(77,570.00)	10.35%
Peapod Program	13,501.07	40,208.79	(26,707.72)	33.58%
CARES Plus Phase II	14,210.50	60,000.00	(45,789.50)	23.68%
Child Signature Project	-	57,000.00	(57,000.00)	0.0%
Oral Health Services	2,269.95	5,669.01	(3,399.06)	40.04%
Safe Kids Coalition	15.53	7,000.00	(6,984.47)	0.22%
Evaluation	-	1,000.00	(1,000.00)	0.0%
Commission Operations/Support	37,667.32	113,100.13	(75,432.81)	33.3%
Fiscal Audit	5,750.46	5,750.00	0.46	100.01%
Fiscal Preparation	0.00	1,000.00	(1,000.00)	0.0%
Mono County Counsel	0.00	2,000.00	(2,000.00)	0.0%
Total Expense	122,064.37	523,632.43	(401,568.06)	23.31%
Net Income	(72,159.98)	-		